

Select Fiscal Year **2011** Expand All ? **No**

1 of 2 100% Find | Next Select a format Export

| User Group | State Org | Qual1 | Loc | Org Title | GLC | Qual2 | GLC Description | Budget | Com/Enc | Actual | Balance |
|------------|-----------|-------|-----|-----------|-----|-------|-----------------|--------|---------|--------|---------|
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**ASDNSCI**

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|-------------------------------------|----------|--------|----|-----------------------------|-------|--|------------------------------------|-------------|------------|-------------|---------------|
| <input checked="" type="checkbox"/> | 11110400 | 110400 | 20 | BIOLOGY - A&P               |       |  |                                    |             |            |             |               |
|                                     |          |        |    |                             | 52000 |  | INSTRUCTIONAL                      | \$0.00      | \$0.00     | \$79,317.35 | (\$79,317.35) |
|                                     |          |        |    |                             | 52005 |  | INSTRUCTIONAL-SUPERVISOR           | \$0.00      | \$0.00     | \$3,186.32  | (\$3,186.32)  |
|                                     |          |        |    |                             | 52100 |  | INSTRUCTIONAL-OVERLOAD/EXTRALOADS  | \$0.00      | \$0.00     | \$14,235.15 | (\$14,235.15) |
|                                     |          |        |    |                             | 53500 |  | OTHER PROFESSIONAL-REG PRT-TM      | \$0.00      | \$0.00     | \$2,500.00  | (\$2,500.00)  |
|                                     |          |        |    |                             | 56000 |  | OTHER PERSONNEL SERV-INSTRUCT      | \$0.00      | \$0.00     | \$62,512.83 | (\$62,512.83) |
|                                     |          |        |    |                             | 56100 |  | OTHER PERSONNEL SERV-INS SUBST     | \$0.00      | \$0.00     | \$52.62     | (\$52.62)     |
|                                     |          |        |    |                             | 59100 |  | SOCIAL SECURITY CONTRIBUTIONS      | \$0.00      | \$0.00     | \$5,836.12  | (\$5,836.12)  |
|                                     |          |        |    |                             | 59101 |  | FICA/MEDICARE CONTRIBUTIONS        | \$0.00      | \$0.00     | \$2,272.12  | (\$2,272.12)  |
|                                     |          |        |    |                             | 59203 |  | FLA RETIREMNT CONTRIBUTION-REG     | \$0.00      | \$0.00     | \$8,067.02  | (\$8,067.02)  |
|                                     |          |        |    |                             | 59206 |  | OPTIONAL RETIREMENT CONT           | \$0.00      | \$0.00     | \$2,538.35  | (\$2,538.35)  |
|                                     |          |        |    |                             | 59701 |  | HEALTH INSURANCE CONTRIBUTIONS     | \$0.00      | \$0.00     | \$8,904.00  | (\$8,904.00)  |
|                                     |          |        |    |                             | 59702 |  | LIFE INSURANCE CONTRIBUTIONS       | \$0.00      | \$0.00     | \$219.60    | (\$219.60)    |
|                                     |          |        |    |                             | 59703 |  | DENTAL INSURANCE CONTRIBUTIONS     | \$0.00      | \$0.00     | \$148.16    | (\$148.16)    |
|                                     |          |        |    |                             | 59704 |  | DISABILITY INSUR/INCOME PROTECTION | \$0.00      | \$0.00     | \$844.86    | (\$844.86)    |
|                                     |          |        |    |                             | 62002 |  | PRINTING/DUPLICATING - COLLEGE     | \$50.00     | \$0.00     | \$16.38     | \$33.62       |
|                                     |          |        |    |                             | 62502 |  | REPAIRS AND MAINT. FURN & EQUIP    | \$6,000.00  | \$0.00     | \$3,702.50  | \$2,297.50    |
|                                     |          |        |    |                             | 64006 |  | HAZARDOUS WASTE REMOVAL            | \$2,700.00  | \$4,699.19 | \$597.82    | (\$2,597.01)  |
|                                     |          |        |    |                             | 64501 |  | OTHER SERVICES                     | \$65.00     | \$0.00     | \$0.00      | \$65.00       |
|                                     |          |        |    |                             | 65501 |  | EDUCATIONAL MATERIALS & SUPPLY     | \$39,500.00 | \$484.13   | \$31,774.26 | \$7,241.61    |
|                                     |          |        |    |                             | 65502 |  | OFFICE MATERIALS AND SUPPLIES      | \$900.00    | \$0.00     | \$124.98    | \$775.02      |
|                                     |          |        |    |                             | 66506 |  | MINOR EQUIPMENT                    | \$3,000.00  | \$0.00     | \$1,300.65  | \$1,699.35    |
|                                     |          |        |    |                             | 70601 |  | EDUC EQUIP >1000 & <5000           | \$2,200.95  | \$2,200.95 | \$0.00      | \$0.00        |
| <input checked="" type="checkbox"/> | 11110400 | 110402 | 20 | ENVIRONMENTAL SCIENCE - A&P |       |  |                                    |             |            |             |               |
| <input checked="" type="checkbox"/> | 11111200 | 111200 | 20 | HEALTH - A&P                |       |  |                                    |             |            |             |               |
| <input checked="" type="checkbox"/> | 11111900 | 111900 | 20 | PHYSICS - A&P               |       |  |                                    |             |            |             |               |