

FY 2025-2026 Budget Time Line	
Monday March 17	Budget Office provides budget managers access to Workday Adaptive Planning - FY26 Working Budget Version. Budget Manual, Timeline, and Instructions is located in the MS TEAMS FY 2025-26 General Folder File.
Monday April 21	<i>Completed Budgets are due in Workday Adaptive Planning</i>
April 22-25	Requests are consolidated into a comprehensive College budget
Monday April 28	The final budget review by the President's Cabinet
May 1-6	The final budget document is compiled
Tuesday June 17	District Board of Trustees Workshop - budget document is presented
Tuesday July 1	The approved budget is available in Workday