

Program Health Indicators

**Reporting years
2011-12 through 2015-16**

July 2016

Palm Beach State College
Program Health Indicators

Bachelor Programs

Palm Beach State College

Program Health Indicators

Program/Department: Information Management

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	19	42	39	49	54	+184.2%	+10.2%
Duplicated headcount	181	460	541	803	821	+353.6%	+2.2%
Generated FTE	18.1	46.0	54.1	80.3	82.1	+353.6%	+2.2%
Avg. student recommendation of instructor (max=5, min=1)	4.77	3.90	3.90	3.88	4.10	-0.67 pts.	+0.22 pts.
<i>Number of responses</i>	<i>44</i>	<i>120</i>	<i>163</i>	<i>284</i>	<i>344</i>		
Course success rate (A/B/C/S)	80.1%	73.3%	72.0%	75.8%	77.7%	-2.4 pts.	+1.9 pts.
Course withdrawal rate	9.9%	13.5%	15.7%	13.6%	13.0%	+3.1 pts.	-0.6 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Bachelor of Applied Science</u>										
Database Administration (T801)	0	2	8	13	13	not applicable for credit programs				
Project Management (T804)			0	0	0					
Security & Network Assurance (T803)	0	10	8	20	25					
<u>Certificate of Prof. Preparation</u>										
Project Management (C810)			0	0	0					

Note: Programs that are inactive or obsolete for 2015-16, or will become inactive during 2015-16, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Nursing BSN

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	7	22	22	35	43	+514.3%	+22.9%
Duplicated headcount	100	214	365	442	749	+649.0%	+69.5%
Generated FTE	10.0	21.4	36.5	44.2	74.9	+649.0%	+69.5%
Avg. student recommendation of instructor (max=5, min=1)	4.14	4.38	4.24	4.41	4.37	+0.23 pts.	-0.04 pts.
<i>Number of responses</i>	7	53	94	379	690		
Course success rate (A/B/C/S)	74.0%	84.6%	79.7%	90.0%	92.4%	+18.4 pts.	+2.4 pts.
Course withdrawal rate	23.0%	14.0%	17.3%	8.6%	6.4%	-16.6 pts.	-2.2 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Bachelor of Science</u> Nursing (S901)	0	3	7	16	37	not applicable for credit programs				

Note: Programs that are inactive or obsolete for 2015-16, or will become inactive during 2015-16, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Supervision and Management

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	177	199	195	226	241	+36.2%	+6.6%
Duplicated headcount	4,458	4,486	4,723	4,955	4,762	+6.8%	-3.9%
Generated FTE	445.8	448.6	472.3	495.5	476.2	+6.8%	-3.9%
Avg. student recommendation of instructor (max=5, min=1)	4.32	4.34	4.42	4.40	4.46	+0.14 pts.	+0.06 pts.
<i>Number of responses</i>	<i>1,091</i>	<i>1,240</i>	<i>1,976</i>	<i>2,499</i>	<i>2,486</i>		
Course success rate (A/B/C/S)	83.8%	84.0%	82.6%	83.0%	82.0%	-1.8 pts.	-1.0 pts.
Course withdrawal rate	8.6%	8.3%	9.1%	8.9%	9.6%	+1.0 pts.	+0.7 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Bachelor of Applied Science</u>										
Entrepreneurship (T704)			0	0	2	not applicable for credit programs				
General Management (T701)	113	129	134	132	143					
Health Management (T702)	41	68	78	85	77					
Project Management (T705)			0	0	6					
<i>Public Safety Management (T703)</i>	<i>11</i>	<i>10</i>	<i>8</i>	<i>9</i>	<i>3</i>					

Note: Programs that are inactive or obsolete for 2015-16, or will become inactive during 2015-16, are in italics.

Palm Beach State College
Program Health Indicators

Career & Technical

Palm Beach State College Program Health Indicators

Program/Department: Accounting

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	20	17	14	14	14	-30.0 %	0.0 %
Duplicated headcount	459	337	325	290	261	-43.1 %	-10.0 %
Generated FTE	45.9	33.7	32.5	29.0	26.1	-43.1 %	-10.0 %
Avg. student recommendation of instructor (max=5, min=1)	4.10	4.36	4.32	4.19	4.41	+0.31 pts.	+0.22 pts.
<i>Number of responses</i>	<i>185</i>	<i>160</i>	<i>215</i>	<i>176</i>	<i>145</i>		
Course success rate (A/B/C/S)	74.3%	72.1%	79.1%	78.6%	79.3%	+5.0 pts.	+0.7 pts.
Course withdrawal rate	13.1%	14.8%	10.5%	10.0%	8.8%	-4.3 pts.	-1.2 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Accounting (2050)	11	9	9	20	17	not applicable for credit programs				
<u>Associate in Applied Science</u>										
<i>Accounting (A042)</i>	<i>4</i>	<i>2</i>	<i>3</i>	<i>1</i>	<i>0</i>					
<u>College Credit Certificate</u>										
Accounting Technology (6110)	13	6	4	5	8					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Architecture (AA)

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	32	39	30	41	40	+25.0 %	-2.4 %
Duplicated headcount	422	494	364	387	370	-12.3 %	-4.4 %
Generated FTE	43.7	51.4	37.5	40.3	37.7	-13.6 %	-6.4 %
Avg. student recommendation of instructor (max=5, min=1)	4.57	4.18	4.42	4.45	4.28	-0.29 pts.	-0.17 pts.
<i>Number of responses</i>	42	44	26	29	18		
Course success rate (A/B/C/S)	84.8%	84.8%	84.6%	83.5%	80.3%	-4.5 pts.	-3.2 pts.
Course withdrawal rate	5.7%	3.8%	6.6%	7.0%	8.1%	+2.4 pts.	+1.1 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Arts</u>										
Graduates with concentration of Architecture courses	2	11	10	5	9	not applicable for credit programs				

Note: As of 2015-16, Palm Beach State College does not offer an Associate in Arts degree in any discipline. Graduates, for the purposes of this report, were determined by whether or not students had completed a concentration of 10 architecture courses in the 10 years prior to graduation. These courses are ARC1131C, ARC1132C, ARC1301C, ARC1302C, ARC1701, ARC2201, ARC2303C, ARC2304C, ARC2461 and ARC2501.

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Aeronautical Science

Program discontinued, effective Spring 2016

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	117	127	142	154	100	-14.5 %	-35.1 %
Duplicated headcount	519	669	854	813	564	+8.7 %	-30.6 %
Generated FTE	38.4	52.4	63.6	60.6	42.4	+10.4 %	-30.0 %
Avg. student recommendation of instructor (max=5, min=1)	4.28	4.45	4.59	4.66	4.69	+0.41 pts.	+0.03 pts.
<i>Number of responses</i>	69	58	90	308	209		
Course success rate (A/B/C/S)	93.3%	93.4%	89.6%	88.7%	74.6%*	-18.7 pts.	-14.1 pts.
Course withdrawal rate	1.2%	0.6%	1.1%	0.5%	2.1%	+0.9 pts.	+1.6 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Aero. Science/Operations (2172)	0	2	1	1	0	not applicable for credit programs				
Aero. Science/Prof. Pilot (2197)	2	4	1	0	0					
Aeronautical Science/Prof. Pilot - Airplane (2197A)	4	1	10	6	6					
Aeronautical Science/Prof. Pilot - Helicopter (2197H)	3	2	10	11	10					
<u>Associate in Applied Science</u>										
Aero. Science/Professional Pilot - Airplane (A163A)	0	1	1	0	0					
Aero. Science/Professional Pilot - Helicopter (A163H)	1	0	0	0	0					
<u>College Credit Certificate</u>										
Commercial Pilot - Airplane (6164A)	10	3	8	5	1					
Commercial Pilot - Helicopter (6164H)	17	9	21	22	0					

* 7.3% of grades have not been awarded as of reporting date.

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Auto Service

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	36	34	39	33	36	0.0 %	+9.1 %
Duplicated headcount	587	561	622	519	551	-6.1 %	+6.2 %
Generated FTE	90.3	87.7	95.8	78.8	84.7	-6.3 %	+7.4 %
Avg. student recommendation of instructor (max=5, min=1)	4.92	5.00	4.85	4.57	4.34	-0.58 pts.	-0.23 pts.
<i>Number of responses</i>	<i>13</i>	<i>18</i>	<i>127</i>	<i>167</i>	<i>167</i>		
Course success rate (A/B/C/S)	96.9%	96.8%	96.0%	96.7%	96.0%	-0.9 pts.	-0.7 pts.
Course withdrawal rate	0.5%	0.2%	1.0%	1.2%	2.0%	+1.5 pts.	+0.8 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Automotive Service 1 (5463)	46	35	44	46	43	219	221	250	194	235
Automotive Service 2 (5458)	42	40	31	32	24	175	143	142	120	117

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Biotechnology

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	25	23	22	21	22	-12.0 %	+4.8 %
Duplicated headcount	241	185	220	167	129	-46.5 %	-22.8 %
Generated FTE	18.6	14.2	16.7	12.9	9.8	-47.2 %	-23.8 %
Avg. student recommendation of instructor (max=5, min=1)	4.52	4.81	4.15	4.35	4.52	0.00 pts.	+0.17 pts.
<i>Number of responses</i>	29	36	73	81	67		
Course success rate (A/B/C/S)	82.6%	82.7%	87.3%	72.1%	87.5%	+4.9	+15.4 pts.
Course withdrawal rate	8.7%	10.8%	5.5%	12.7%	10.2%	+1.5	-2.5 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> Biotechnology (2158)	5	7	8	6	5	not applicable for credit programs				
<u>College Credit Certificate</u> Biotechnology (6159)	3	3	4	5	38					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Business

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	40	53	55	62	77	+92.5 %	+24.2 %
Duplicated headcount	1,007	1,142	1,194	1,325	1,607	+59.6 %	+21.3 %
Generated FTE	100.7	114.2	119.4	131.9	160.1	+59.0 %	+21.4 %
Avg. student recommendation of instructor (max=5, min=1)	4.39	4.49	4.52	4.53	4.44	+0.05 pts.	-0.09 pts.
<i>Number of responses</i>	333	342	513	598	784		
Course success rate (A/B/C/S)	83.8%	78.0%	78.6%	80.8%	78.0%	-5.8 pts.	-2.8 pts.
Course withdrawal rate	9.3%	10.8%	11.7%	9.0%	8.8%	-0.5 pts.	-0.2 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Business Admin. & Management, Banking (2039C)		0	0	1	0	not applicable for credit programs				
Business Admin. & Management, Management (2039A)		0	1	6	5					
Business Admin. & Management, Marketing (2039B)		0	1	2	1					
Business Admin. & Management, Risk Mgmt & Insurance (2039R)	New program, effective Fall 2016									
Business Entrepreneurship (2040)		0	0	2	3					
Industrial Management (2224)	1	5	3	3	5					
<u>Associate in Applied Science</u>										
<i>Business Admin. & Mgmt. (A087)</i>	31	37	35	15	5					
<i>Industrial (Operations) Mgmt. -- Building Construction (A196)</i>	1	1	0	0	0					
<i>Industrial (Operations) Mgmt. -- Drafting/Construction (A194)</i>	0	0	0	1	0					
<u>College Credit Certificate</u>										
Banking Specialist (6117)	0	0	2	5	7					
Business Admin. & Mgmt. (6111)	7	10	7	8	29					
Business Operations (6481)	16	6	3	7	10					
Business Specialist (6480)	65	23	10	16	26					
Entrepreneurship (6118)		0	0	2	11					
Marketing (6113)	1	1	2	4	6					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Child Care/Child Development

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	127	102	86	92	87	-31.5 %	-5.4 %
Duplicated headcount	1,981	1,425	1,383	1,381	1,302	-34.3 %	-5.7 %
Generated FTE	43.7	33.0	29.7	32.0	24.2	-44.6 %	-24.4 %
Avg. student recommendation of instructor (max=5, min=1)	4.55	4.48	4.48	4.61	4.61	+0.06 pts.	0.00 pts.
<i>Number of responses</i>	121	54	50	57	57		
Course success rate (A/B/C/S)	87.3%	84.3%	84.2%	86.0%	84.8%	-2.5 pts.	-1.2 pts.
Course withdrawal rate	4.4%	6.8%	6.8%	7.3%	8.0%	+3.6 pts.	+0.7 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Child Care, Birth to 3 years (5390)	22	27	20	17	18	426	607	271	315	224
Child Care, Birth to 5 years (5348)	College does not offer full certificate									
<i>Child Care, ECPC Bilingual (5371)</i>	0	2	2	1	2					
Child Care, ECPC Preschool (5364)	126	71	46	89	53					
Child Care, Family (5363)	23	18	5	15	0	34	16	11	11	1
School Age Professional (5373)	46	37	28	26	19	86	350	178	200	96

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Computer Information Security

Program enrollment										
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change			
Sections offered	0	0	0	0	0					
Duplicated headcount	0	0	0	0	0					
Generated FTE	0.0	0.0	0.0	0.0	0.0					
Avg. student recommendation of instructor (max=5, min=1) <i>Number of responses</i>										
Course success rate (A/B/C/S)										
Course withdrawal rate										
Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Advanced Technical Certificate</u> Computer Info. Security (4139)	0	0	0	0	0					not applicable for credit programs

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Computers (Credit)

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	107	110	118	150	157	+46.7 %	+4.7 %
Duplicated headcount	2,023	2,039	2,202	2,619	2,711	+34.0 %	+3.5 %
Generated FTE	199.0	200.6	218.2	260.8	270.4	+35.9 %	+3.7 %
Avg. student recommendation of instructor (max=5, min=1)	4.11	4.30	4.34	4.35	4.33	+0.22 pts.	-0.02 pts.
<i>Number of responses</i>	<i>415</i>	<i>590</i>	<i>711</i>	<i>885</i>	<i>1,000</i>		
Course success rate (A/B/C/S)	84.3%	83.8%	81.3%	80.9%	80.2%	-4.1 pts.	-0.7 pts.
Course withdrawal rate	8.8%	8.7%	10.3%	8.4%	8.8%	0.0 pts.	+0.4 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Computer Programming (2126)	12	11	11	23	16	not applicable for credit programs				
Internet Svcs. Technology (2122)	9	5	3	7	5					
Networking Administrator (2123)	26	38	32	46	48					
<u>Associate in Applied Science</u>										
<i>Computer Programming (A133)</i>	<i>1</i>	<i>1</i>	<i>4</i>	<i>1</i>	<i>1</i>					
<i>Internet Svcs. Technology (A121)</i>	<i>0</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>1</i>					
<i>Networking Administrator (A131)</i>	<i>4</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>1</i>					
<u>College Credit Certificate</u>										
Cisco CCENT (6542)					27					
Cisco CCNA Rout./Switch (6135)	9	4	2	5	5					
Cisco CCNA Security (6540)					0					
Computer Prog. Specialist (6141)			15	7	52					
Information Management (6136)	30	21	36	36	106					
Information Security (6541)					11					
Information Technology Administrator (6142)			6	6	39					
Information Technology Technician (6143)			49	32	164					
Java Programming (6144)				0	0					
Mobile App. Development (6145)				0	0					
Programming (6137)	10	8	17	3	47					
Web Development Spec. (6138)	5	4	4	7	15					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Construction and Drafting

Program discontinued, effective Fall 2014

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	26	21	17	20	23	-11.5 %	+15.0 %
Duplicated headcount	204	169	156	136	96	-52.9 %	-29.4 %
Generated FTE	20.4	16.9	15.6	13.6	9.6	-52.9 %	-29.4 %
Avg. student recommendation of instructor (max=5, min=1)	4.41	4.62	4.64	4.24	4.39	-0.02 pts.	+0.15 pts.
<i>Number of responses</i>	49	39	50	33	23		
Course success rate (A/B/C/S)	92.2%	82.2%	89.7%	94.1%	94.8%	+2.6 pts.	+0.7 pts.
Course withdrawal rate	1.0%	11.2%	5.1%	2.2%	2.1%	+1.1 pts.	-0.1 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
<i>Sustainable Construction Management (2212)</i>	4	3	1	1	6	not applicable for credit programs				
<u>College Credit Certificate</u>										
<i>Drafting for Sustainable Construction (6222)</i>	3	2	0	0	5					
<i>Sustainable Building Specialist (6223)</i>	6	3	5	1	5					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Corrections

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	20	9	39	54	22	+10.0 %	-59.3 %
Duplicated headcount	264	191	688	1,113	316	+19.7 %	-71.6 %
Generated FTE	13.1	5.2	19.5	28.2	7.4	-43.9 %	-73.9 %
Avg. student recommendation of instructor (max=5, min=1)	5.00	5.00	5.00	5.00			
<i>Number of responses</i>	<i>4</i>	<i>4</i>	<i>2</i>	<i>10</i>			
Course success rate (A/B/C/S)	100.0%	99.0%	99.4%	98.5%	96.2%	-3.8 pts.	-2.3 pts.
Course withdrawal rate	0.0%	0.5%	0.0%	0.5%	0.3%	+0.3 pts.	-0.2 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Correctional Officer (5601)	24	13	13	141	37	35	13	66	92	38
Crossover Law Enforcement to Correctional Officer (5614)	16	0	0	8	8	16	8	0	8	8

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Cosmetologist (Belle Glade)

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	49	52	37	22	13	-73.5 %	-40.9 %
Duplicated headcount	175	184	171	105	83	-52.6 %	-21.0 %
Generated FTE	23.3	24.5	22.8	14.0	11.1	-52.6 %	-20.9 %
Avg. student recommendation of instructor (max=5, min=1)	4.20	3.67	4.75	4.91	4.89	+0.69 pts.	-0.02 pts.
Number of responses	10	24	32	33	19		
Course success rate (A/B/C/S)	78.3%	86.4%	74.3%	95.2%	92.4%	+14.1 pts.	-2.8 pts.
Course withdrawal rate	6.9%	3.3%	7.0%	0.0%	1.3%	-5.6 pts.	+1.3 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	Belle Glade campus only									
<u>PSAV Certificate</u>										
Cosmetologist (5357)	9	7	10	9	8	13	17	11	7	8

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Cosmetologist (Lake Worth)

Program enrollment										
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change			
Sections offered	48	51	55	64	60	+25.0 %	-6.3 %			
Duplicated headcount	647	784	707	823	709	+9.6 %	-13.9 %			
Generated FTE	86.3	104.5	94.3	109.7	94.5	+9.6 %	-13.9 %			
Avg. student recommendation of instructor (max=5, min=1)	3.79	4.68	4.27	3.79	4.61	+0.82 pts.	+0.82 pts.			
Number of responses	33	22	75	14	186					
Course success rate (A/B/C/S)	91.3%	93.1%	91.4%	91.5%	87.6%	-3.7 pts.	-3.9 pts.			
Course withdrawal rate	3.2%	2.7%	3.5%	2.2%	3.0%	-0.2 pts.	+0.8 pts.			
Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	Lake Worth campus only									
<u>PSAV Certificate</u>										
Cosmetologist (5357)	56	66	61	71	65	57	85	62	68	65

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Crime Scene Investigation

Program enrollment										
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change			
Sections offered	28	27	28	28	28	0.0 %	0.0 %			
Duplicated headcount	629	576	613	554	498	-20.8 %	-10.1 %			
Generated FTE	60.5	55.3	58.6	53.0	47.4	-21.6 %	-10.5 %			
Avg. student recommendation of instructor (max=5, min=1)	4.34	4.28	4.16	4.56	4.86	+0.52 pts.	+0.30 pts.			
<i>Number of responses</i>	174	205	347	287	162					
Course success rate (A/B/C/S)	88.4%	88.9%	90.5%	91.9%	89.8%	+1.4 pts.	-2.1 pts.			
Course withdrawal rate	4.8%	4.5%	3.9%	3.6%	5.2%	+0.4 pts.	+1.6 pts.			
Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Crime Scene Technology (2435)	18	27	25	26	19	not applicable for credit programs				
<u>College Credit Certificate</u>										
Crime Scene Technology (6436)	36	26	16	16	97					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Criminal Justice -- Advanced Training

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	12	9	12	9	8	-33.3 %	-11.1 %
Duplicated headcount	165	219	246	221	198	+20.0 %	-10.4 %
Generated FTE	5.9	7.8	8.8	7.9	7.0	+19.9 %	-10.4 %
Avg. student recommendation of instructor (max=5, min=1)	5.00	5.00		5.00			
<i>Number of responses</i>	3	1	0	2	0		
Course success rate (A/B/C/S)	99.4%	99.5%	93.0%	99.5%	99.5%	+0.1 pts.	0.0 pts.
Course withdrawal rate	0.6%	0.0%	0.0%	0.5%	0.5%	-0.1 pts.	0.0 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
No programs are tied to this department										

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Criminal Justice -- Degree Programs

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	51	53	55	61	58	+13.7 %	-4.9 %
Duplicated headcount	1,603	1,547	1,493	1,460	1,303	-18.7 %	-10.8 %
Generated FTE	160.3	154.7	149.3	146.0	130.3	-18.7 %	-10.8 %
Avg. student recommendation of instructor (max=5, min=1)	4.53	4.57	4.59	4.64	4.67	+0.14 pts.	+0.03 pts.
<i>Number of responses</i>	386	304	416	420	296		
Course success rate (A/B/C/S)	81.9%	82.6%	82.9%	82.0%	83.2%	+1.3 pts.	+1.2 pts.
Course withdrawal rate	9.1%	7.3%	7.9%	8.7%	5.6%	-3.5 pts.	-3.1 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Criminal Justice - General/Non-sworn (2611)	0	4	6	8	8	not applicable for credit programs				
Criminal Justice - Law Enforcement (2606)	3	4	1	4	7					
<u>Associate in Applied Science</u>										
<i>Criminal Justice - General/Non-sworn (A612)</i>	0	1	0	0	0					
<i>Criminal Justice - Law Enforcement (A608)</i>	2	2	1	1	0					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Dental Assisting

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	10	10	10	10	25	+150.0 %	+150.0 %
Duplicated headcount	117	170	229	208	430	+267.5 %	+106.7 %
Generated FTE	9.9	14.5	19.8	17.9	22.1	+123.4 %	+23.8 %
Avg. student recommendation of instructor (max=5, min=1)	4.00	4.59	4.52	4.72	4.62	+0.62 pts.	-0.10 pts.
<i>Number of responses</i>	9	17	54	79	162		
Course success rate (A/B/C/S)	97.4%	97.6%	99.6%	100.0%	97.2%	-0.2 pts.	-2.8 pts.
Course withdrawal rate	2.6%	2.4%	0.4%	0.0%	1.2%	-1.4 pts.	+1.2 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Dental Assisting (5155)	13	11	18	23	19	47	51	59	67	78

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Dental Hygiene

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	36	38	38	38	32	-11.1 %	-15.8 %
Duplicated headcount	856	880	858	868	694	-18.9 %	-20.0 %
Generated FTE	48.9	50.0	48.5	49.0	40.2	-17.8 %	-17.9 %
Avg. student recommendation of instructor (max=5, min=1)	4.08	4.48	4.43	4.42	4.41	+0.33 pts.	-0.01 pts.
<i>Number of responses</i>	74	182	357	527	444		
Course success rate (A/B/C/S)	97.9%	97.0%	98.0%	98.7%	99.6%	+1.7 pts.	+0.9 pts.
Course withdrawal rate	1.9%	2.4%	0.9%	1.3%	0.0%	-1.9 pts.	-1.3 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> Dental Hygiene (2151)	25	20	20	16	24	not applicable for credit programs				

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Diesel Mechanics (Lake Worth)

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	13	8	11	8	8	-38.5 %	0.0 %
Duplicated headcount	152	107	134	111	119	-21.7 %	+7.2 %
Generated FTE	25.3	17.8	22.3	18.5	19.8	-21.7 %	+7.2 %
Avg. student recommendation of instructor (max=5, min=1)	5.00	4.78	5.00	4.88	4.91	-0.09 pts.	+0.03 pts.
<i>Number of responses</i>	<i>1</i>	<i>23</i>	<i>27</i>	<i>66</i>	<i>55</i>		
Course success rate (A/B/C/S)	100.0%	98.1%	97.8%	100.0%	99.2%	-0.8 pts.	-0.8 pts.
Course withdrawal rate	0.0%	1.9%	0.0%	0.0%	0.0%	0.0 pts.	0.0 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Diesel Technology 1 (5468)	10	14	12	9	15	39	14	38	39	15
Diesel Technology 2 (5457)	19	13	0	10	15	48	53	35	10	60

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Early Childhood Education

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	54	48	43	41	34	-37.0 %	-17.1 %
Duplicated headcount	1,239	1,115	941	751	606	-51.1 %	-19.3 %
Generated FTE	123.5	111.5	94.1	75.1	60.6	-50.9 %	-19.3 %
Avg. student recommendation of instructor (max=5, min=1)	4.75	4.87	4.83	4.79	4.83	+0.08 pts.	+0.04 pts.
<i>Number of responses</i>	595	682	573	500	469		
Course success rate (A/B/C/S)	91.8%	94.4%	92.7%	91.6%	91.9%	+0.1 pts.	+0.3 pts.
Course withdrawal rate	4.0%	2.4%	3.1%	5.1%	4.1%	+0.1 pts.	-1.0 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Early Childhood Education (2358)	42	41	22	28	36	not applicable for credit programs				
<i>Educational Assisting (2369)</i>	7	2	9	7	4					
<i>High/Scope (2360)</i>	1	0	0	0	0					
<i>Montessori (2349)</i>	1	0	0	0	0					
<u>College Credit Certificate</u>										
Child Care Center Mgmt. (6366)	39	46	34	21	48					
<i>Educational Assisting (6370)</i>	4	5	4	8	2					
<i>High/Scope Pre-school (6388)</i>	4	1	1	1	0					
Infant/Toddler (6367)	4	8	5	3	10					
<i>Montessori Pre-school (6389)</i>	8	0	0	0	0					
Pre-School (6368)	76	65	39	39	106					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Educator Prep Institute

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	30	23	23	23	23	-23.3 %	0.0 %
Duplicated headcount	599	552	549	434	338	-43.6 %	-22.1 %
Generated FTE	47.4	43.5	43.7	34.1	26.5	-44.0 %	-22.2 %
Avg. student recommendation of instructor (max=5, min=1)	4.51	4.17	4.41	4.38	4.12	-0.39 pts.	-0.26 pts.
<i>Number of responses</i>	187	187	240	198	122		
Course success rate (A/B/C/S)	97.0%	93.8%	92.5%	93.3%	93.8%	-3.2 pts.	+0.5 pts.
Course withdrawal rate	2.3%	4.5%	4.0%	2.3%	2.7%	+0.4 pts.	+0.4 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Educator Prep Institute</u>										
Teacher Certification (F225)	60	47	35	45	34	not applicable for credit programs				
<u>Advanced Technical Certificate</u>										
Career and Technical Educator (4393)				2	6					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Electrical Power

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	20	19	20	18	20	0.0 %	+11.1 %
Duplicated headcount	246	236	219	204	214	-13.0 %	+4.9 %
Generated FTE	25.8	23.2	21.4	20.1	21.1	-18.1 %	+5.3 %
Avg. student recommendation of instructor (max=5, min=1)	4.53	4.78	4.25	4.58	4.41	-0.12 pts.	-0.17 pts.
<i>Number of responses</i>	90	83	77	69	54		
Course success rate (A/B/C/S)	89.4%	89.0%	89.0%	79.9%	85.9%	-3.5 pts.	+6.0 pts.
Course withdrawal rate	5.7%	5.1%	1.8%	8.3%	2.8%	-2.9 pts.	-5.5 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Electrical Power (2270)	16	12	9	11	10	not applicable for credit programs				
<u>College Credit Certificate</u>										
Alternative Energy Engineering Technology (6272)	0	1	2	2	0					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Electrician

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered		9	16	16	16		0.0 %
Duplicated headcount		105	167	129	181		+40.3 %
Generated FTE		17.5	27.8	21.5	30.2		+40.3 %
Avg. student recommendation of instructor (max=5, min=1)		3.63	5.00	3.67	4.38		+0.71 pts.
<i>Number of responses</i>		8	2	18	42		
Course success rate (A/B/C/S)		91.4%	93.4%	94.6%	92.3%		-2.3 pts.
Course withdrawal rate		1.9%	1.8%	0.8%	1.1%		+0.3 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Residential and Commercial Electrician (5246)		0	15	13	13		32	57	42	47

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Emergency Medical Technician

Program enrollment										
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change			
Sections offered	30	30	33	30	22	-26.7 %	-26.7 %			
Duplicated headcount	558	546	745	784	574	+2.9 %	-26.8 %			
Generated FTE	68.2	66.7	91.5	96.1	93.0	+36.4 %	-3.2 %			
Avg. student recommendation of instructor (max=5, min=1)	4.83	4.84	4.87	4.74	4.92	+0.09 pts.	+0.18 pts.			
<i>Number of responses</i>	12	19	53	70	75					
Course success rate (A/B/C/S)	79.7%	74.2%	77.2%	77.7%	81.0%	+1.3 pts.	+3.3 pts.			
Course withdrawal rate	9.1%	12.6%	9.4%	4.6%	5.9%	-3.2 pts.	+1.3 pts.			
Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Applied Technology Diploma</u> Emer. Medical Technician (B217)	113	132	173	188	204	not applicable for credit programs				
<u>College Credit Certificate</u> Emer. Medical Technician (6446)	New program effective Fall 2016									

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Engineering

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered					6		
Duplicated headcount					42		
Generated FTE					4.2		
Avg. student recommendation of instructor (max=5, min=1)					3.29		
<i>Number of responses</i>					17		
Course success rate (A/B/C/S)					78.6%		
Course withdrawal rate					14.3%		

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Engineering Technology/ Alternative Energy (2550A)					0					not applicable for credit programs
Engineering Technology/ Electronics (2550B)					0					
Engineering Technology/ Advanced Technology (2550C)										
										New program effective Fall 2016
<u>College Credit Certificate</u>										
Engineering Technology Support Specialist (6551)										New program effective Fall 2016
Rapid Prototype Specialist (6552)										New program effective Fall 2016

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Environmental Science

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	13	13	13	12	13	0.0 %	+8.3 %
Duplicated headcount	223	167	177	129	157	-29.6 %	+21.7 %
Generated FTE	23.9	18.0	19.3	13.2	17.2	-28.1 %	+30.1 %
Avg. student recommendation of instructor (max=5, min=1)	4.74	4.43	4.54	4.58	4.48	-0.26 pts.	-0.10 pts.
<i>Number of responses</i>	68	74	56	38	56		
Course success rate (A/B/C/S)	77.1%	80.8%	86.4%	76.0%	84.1%	+7.0 pts.	+8.1 pts.
Course withdrawal rate	14.8%	12.0%	8.0%	16.3%	7.6%	-7.2 pts.	-8.7 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> Environmental Science (2216)	3	6	3	6	2	not applicable for credit programs				
<u>College Credit Certificate</u> Hazardous Materials Specialist (6560)	New program effective Fall 2016									
Environmental Science Technician (6561)	New program effective Fall 2016									

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Facials Technician

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	5	5	5	5	5	0.0 %	0.0 %
Duplicated headcount	50	60	67	71	67	+34.0 %	-5.6 %
Generated FTE	14.4	17.3	19.4	20.5	19.4	+34.1 %	-5.6 %
Avg. student recommendation of instructor (max=5, min=1)	1.00	5.00	5.00	3.67	4.87	+3.87 pts.	+1.20 pts.
<i>Number of responses</i>	2	6	3	3	31		
Course success rate (A/B/C/S)	96.0%	86.7%	98.5%	91.5%	90.7%	-5.3 pts.	-0.8 pts.
Course withdrawal rate	2.0%	10.0%	0.0%	5.6%	3.7%	+1.7 pts.	-1.9 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Facials Specialty (5355)	49	53	58	68	60	49	53	58	68	60

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Facilities Maintenance

Program enrollment										
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change			
Sections offered				0	0					
Duplicated headcount				0	0					
Generated FTE				0.0	0.0					
Avg. student recommendation of instructor (max=5, min=1)										
Number of responses										
Course success rate (A/B/C/S)										
Course withdrawal rate										
Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
PSAV Certificate										
Facilities Maintenance (5248)				0	0				0	0

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Fire Science (Emergency Management)

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	28	23	23	26	20	-28.6 %	-23.1 %
Duplicated headcount	366	218	244	232	140	-61.7 %	-39.7 %
Generated FTE	36.2	21.6	24.2	22.8	14.0	-61.3 %	-38.7 %
Avg. student recommendation of instructor (max=5, min=1)	4.42	3.71	4.65	4.47	4.67	+0.25 pts.	+0.20 pts.
Number of responses	38	14	46	36	30		
Course success rate (A/B/C/S)	83.2%	70.3%	73.7%	80.0%	82.0%	-1.2 pts.	+2.0 pts.
Course withdrawal rate	8.8%	16.0%	7.8%	10.0%	7.2%	-1.6 pts.	-2.8 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
<i>Emergency Management (2438)</i>			0	0	0	not applicable for credit programs				
Emergency Management/General (2438E)					0					
Emergency Management/Homeland Security (2438H)					0					
Fire Science (2195)	5	6	2	2	0					
<u>College Credit Certificate</u>										
Emergency Management (6437)	0	4	0	2	1					
<i>Fire Inspector I (6623)</i>				2	2					
<i>Fire Instructor (6621)</i>				0	0					
<i>Fire Investigator I (6624)</i>				0	0					
Fire Officer I (6622)				0	0					
<i>Homeland Security Spec. (6439)</i>			6	7	3					
<u>PSAV Certificate</u>										
<i>Fire Apparatus Operator (5615)</i>	11	0	7	4	1	31	10	9	3	0
<i>Fire Inspector I (5618)</i>	0	0	0	0	0	8	10	4	0	0
<i>Fire Instructor (5616)</i>	0	0	0	0	0	2	4	0	0	0
<i>Fire Investigator I (5619)</i>	0	0	0	0	0	1	0	0	0	0

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Firefighter

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	6	5	4	8	10	+66.7 %	+25.0 %
Duplicated headcount	104	88	86	175	213	+104.8 %	+21.7 %
Generated FTE	52.0	44.0	43.0	64.8	53.3	+2.5 %	-17.7 %
Avg. student recommendation of instructor (max=5, min=1)	4.68	4.60	5.00	4.90	4.86	+0.18 pts.	-0.04 pts.
<i>Number of responses</i>	<i>19</i>	<i>15</i>	<i>16</i>	<i>21</i>	<i>73</i>		
Course success rate (A/B/C/S)	74.0%	79.5%	80.2%	86.9%	90.1%	+16.1 pts.	+3.2 pts.
Course withdrawal rate	2.9%	4.5%	3.5%	2.3%	2.3%	-0.6 pts.	0.0 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Firefighter (5043)	63	68	44	106	114	61	79	78	145	193

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Graphic Design

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	46	54	53	55	60	+30.4 %	+9.1 %
Duplicated headcount	483	553	529	567	575	+19.0 %	+1.4 %
Generated FTE	48.3	55.3	52.9	56.7	57.5	+19.0 %	+1.4 %
Avg. student recommendation of instructor (max=5, min=1)	4.56	4.48	4.42	4.45	4.41	-0.15 pts.	-0.04 pts.
<i>Number of responses</i>	<i>102</i>	<i>132</i>	<i>149</i>	<i>155</i>	<i>162</i>		
Course success rate (A/B/C/S)	88.6%	92.2%	93.8%	91.0%	94.3%	+5.7 pts.	+3.3 pts.
Course withdrawal rate	5.4%	4.2%	2.1%	6.7%	3.3%	-2.1 pts.	-3.4 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> Graphic Design (2011)	13	13	13	28	21	not applicable for credit programs				
<u>Associate in Applied Science</u> <i>Graphic Design (A018)</i>	<i>2</i>	<i>5</i>	<i>1</i>	<i>2</i>	<i>0</i>					
<u>College Credit Certificate</u> Multimedia Arts (6022)	0	4	4	6	18					
Web Design (6023)	12	4	12	7	27					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Health Education

	Program enrollment						
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	31	27	27	20	20	-35.5 %	0.0 %
Duplicated headcount	436	405	334	298	306	-29.8 %	+2.7 %
Generated FTE	30.2	27.9	24.1	20.8	19.8	-34.4 %	-4.9 %
Avg. student recommendation of instructor (max=5, min=1)	4.75	4.44	4.64	4.60	4.66	-0.09 pts.	+0.06 pts.
<i>Number of responses</i>	80	54	110	83	71		
Course success rate (A/B/C/S)	92.9%	93.3%	91.9%	95.7%	92.8%	-0.1 pts.	-2.9 pts.
Course withdrawal rate	2.3%	1.7%	2.4%	1.0%	2.6%	+0.3 pts.	+1.6 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
No programs are tied to this department										
<p>Note: For purposes of this report, <u>all</u> sections of PRN0022 and HSC0003 are included here, not in the departmental reports, regardless of the program hosting the section.</p>										

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Health Information Management

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	33	32	38	38	34	+3.0 %	-10.5 %
Duplicated headcount	164	166	203	323	327	+99.4 %	+1.2 %
Generated FTE	14.4	14.2	17.2	27.2	29.1	+102.1 %	+7.1 %
Avg. student recommendation of instructor (max=5, min=1)	4.37	4.31	4.02	4.13	4.15	-0.22 pts.	+0.02 pts.
<i>Number of responses</i>	57	45	59	108	138		
Course success rate (A/B/C/S)	86.6%	88.0%	82.3%	84.8%	85.6%	-1.0 pts.	+0.8 pts.
Course withdrawal rate	4.3%	4.2%	8.4%	9.6%	8.6%	+4.3 pts.	-1.0 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Health Information Management (2529)	4	7	6	5	3	not applicable for credit programs				
<u>College Credit Certificate</u>										
Health Informatics Specialist (6531)		0	0	3	16					
Medical Information Coder/Biller (6528)	7	7	6	16	17					
<u>Applied Technology Diploma</u>										
Medical Transcription (B530)		0	0	1	0					
<i>Medical Transcription (B525)</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>1</i>	<i>0</i>					

Note: B525 is the old non-credit Medical Transcription program; however, its enrollment was never included under this department. The completers are being shown here only for informational purposes.

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Heating, Ventilation, Air Conditioning and Refrigeration

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	30	34	32	25	26	-13.3 %	+4.0 %
Duplicated headcount	354	430	459	372	336	-5.1 %	-9.7 %
Generated FTE	45.0	55.2	57.6	46.3	42.9	-4.7 %	-7.3 %
Avg. student recommendation of instructor (max=5, min=1)	4.61	4.62	4.31	4.78	4.52	-0.09 pts.	-0.26 pts.
<i>Number of responses</i>	23	16	36	40	163		
Course success rate (A/B/C/S)	96.3%	94.4%	95.4%	94.4%	92.3%	-4.0 pts.	-2.1 pts.
Course withdrawal rate	1.7%	1.6%	1.5%	1.6%	4.2%	+2.5 pts.	+2.6 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u> Heating, Ventilation, A/C and Refrigeration (5267)	22	21	33	33	19	94	324	201	185	193

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Heavy Equipment Mechanics (Diesel @ Belle Glade)

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	13	6	8	7	13	0.0 %	+85.7 %
Duplicated headcount	40	27	64	107	120	+200.0 %	+12.1 %
Generated FTE	6.7	4.5	10.7	17.8	17.8	+167.3 %	0.0 %
Avg. student recommendation of instructor (max=5, min=1)	2.00		3.00	5.00	5.00	+3.00 pts.	0.00 pts.
<i>Number of responses</i>	2	0	1	2	1		
Course success rate (A/B/C/S)	92.5%	88.9%	93.8%	95.3%	97.5%	+5.0 pts.	+2.2 pts.
Course withdrawal rate	0.0%	3.7%	6.3%	2.8%	0.0%	0.0 pts.	-2.8 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Heavy Equipment Mechanic (5456)	1	0	0	2	8	39	18	45	58	85

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Hospitality

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	18	16	17	16	16	-11.1 %	0.0 %
Duplicated headcount	411	370	333	260	337	-18.0 %	+29.6 %
Generated FTE	38.5	34.7	30.8	24.0	32.2	-16.4 %	+34.0 %
Avg. student recommendation of instructor (max=5, min=1)	4.68	4.74	4.74	4.84	4.63	-0.05 pts.	-0.21 pts.
<i>Number of responses</i>	50	187	70	44	46		
Course success rate (A/B/C/S)	87.3%	92.2%	91.9%	93.1%	93.5%	+6.2 pts.	+0.4 pts.
Course withdrawal rate	5.4%	1.9%	3.9%	3.5%	3.6%	-1.8 pts.	+0.1 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Hospitality & Tourism Mgmt. (2060)	2	5	12	9	12	not applicable for credit programs				
<u>Associate in Applied Science</u>										
Hospitality & Tourism Mgmt. (A100)	8	10	4	0	1					
<u>College Credit Certificate</u>										
Food Service Management (6115)	15	9	5	14	5					
Hospitality (6116)	14	6	6	12	15					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Human Services

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	28	33	44	51	53	+89.3 %	+3.9 %
Duplicated headcount	549	778	1,026	1,001	958	+74.5 %	-4.3 %
Generated FTE	53.9	76.2	97.5	95.4	91.4	+69.4 %	-4.2 %
Avg. student recommendation of instructor (max=5, min=1)	4.85	4.80	4.78	4.79	4.76	-0.09 pts.	-0.03 pts.
<i>Number of responses</i>	<i>136</i>	<i>213</i>	<i>476</i>	<i>481</i>	<i>478</i>		
Course success rate (A/B/C/S)	89.2%	88.4%	87.0%	85.2%	86.4%	-2.8 pts.	+1.2 pts.
Course withdrawal rate	4.6%	6.9%	6.1%	5.4%	5.1%	+0.5 pts.	-0.3 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Human Services/Addiction Studies (2391)		0	2	2	1	not applicable for credit programs				
Human Services/General (2345)	28	24	17	17	17					
Human Services/Youth Development (2374)	3	2	4	9	6					
<u>Associate in Applied Science</u>										
<i>Human Services/General (A353)</i>	<i>2</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>0</i>					
<u>College Credit Certificate</u>										
Addiction Studies (6392)		0	4	12	14					
Human Services (6361)	17	17	9	13	64					
Youth Development (6387)	4	9	6	14	18					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Insurance

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	7	7	7	7	4	-42.9 %	-42.9 %
Duplicated headcount	87	93	87	91	59	-32.2 %	-35.2 %
Generated FTE	10.6	10.5	11.0	9.2	5.3	-50.2 %	-42.5 %
Avg. student recommendation of instructor (max=5, min=1)	4.56	5.00	5.00	5.00			
Number of responses	9	1	3	4	0		
Course success rate (A/B/C/S)	90.8%	83.9%	86.2%	89.0%	84.7%	-6.1 pts.	-4.3 pts.
Course withdrawal rate	0.0%	1.1%	1.1%	0.0%	5.1%	+5.1 pts.	+5.1 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Insurance Claims Adjuster (5498)	12	5	17	23	16	23	21	0	25	21
Insurance Customer Service Representative (5497)	6	16	17	26	10	11	21	17	19	17
Life, Health and Variable Annuities Agent (5470)	2	6	3	29	0	13	7	20	12	0
Property and Casualty General Lines Agent (5469)	30	14	40	25	14	33	27	36	24	13

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Interior Design

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	34	32	32	32	32	-5.9 %	0.0 %
Duplicated headcount	347	337	374	345	386	+11.2 %	+11.9 %
Generated FTE	37.5	37.8	42.1	38.5	43.5	+16.0 %	+12.9 %
Avg. student recommendation of instructor (max=5, min=1)	4.72	4.61	4.73	4.73	4.60	-0.12 pts.	-0.13 pts.
<i>Number of responses</i>	208	200	205	225	259		
Course success rate (A/B/C/S)	95.7%	89.6%	90.9%	83.7%	88.1%	-7.6 pts.	+4.4 pts.
Course withdrawal rate	2.6%	4.5%	3.2%	7.6%	6.5%	+3.9 pts.	-1.1 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> Interior Design (2012)	10	23	12	17	9	not applicable for credit programs				

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Landscape & Horticulture

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	22	27	27	22	20	-9.1 %	-9.1 %
Duplicated headcount	356	374	377	300	267	-25.0 %	-11.0 %
Generated FTE	32.4	34.1	33.6	27.2	23.9	-26.2 %	-12.1 %
Avg. student recommendation of instructor (max=5, min=1)	4.87	4.43	4.54	4.39	4.76	-0.11 pts.	+0.37 pts.
<i>Number of responses</i>	55	68	78	66	50		
Course success rate (A/B/C/S)	91.1%	85.0%	88.0%	84.3%	89.4%	-1.7 pts.	+5.1 pts.
Course withdrawal rate	4.0%	6.7%	6.7%	7.0%	7.9%	+3.9 pts.	+0.9 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Landscape & Horticulture Management (2191)	4	2	7	9	4	not applicable for credit programs				
<u>College Credit Certificate</u>										
Landscape & Horticulture Professional I (6220)	8	7	11	6	4					
Landscape & Horticulture Professional II (6221)	8	3	3	9	4					
Landscape & Horticulture Specialist (6219)	13	8	7	8	7					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Law Enforcement (PSAV)

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	137	107	130	140	145	+5.8 %	+3.6 %
Duplicated headcount	2,612	3,123	3,386	3,531	3,981	+52.4 %	+12.7 %
Generated FTE	134.5	156.1	178.0	176.8	188.3	+40.0 %	+6.5 %
Avg. student recommendation of instructor (max=5, min=1)	5.00	3.89	4.43	4.08	5.00	0.00 pts.	+0.92 pts.
<i>Number of responses</i>	57	9	7	24	6		
Course success rate (A/B/C/S)	97.7%	97.1%	97.5%	97.4%	95.7%	-2.0 pts.	-1.7 pts.
Course withdrawal rate	0.7%	1.0%	0.5%	0.2%	0.3%	-0.4 pts.	+0.1 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Auxiliary Law Enforcement Officer (5602)	24	0	0	10	11	24	1	9	0	12
Crossover Correctional Officer to Law Enforcement (5613)	2	0	8	15	15	0	3	8	16	15
<i>Crossover Corrections Probation Officer to Law Enforcement (5609)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5</i>	<i>12</i>	<i>0</i>	<i>0</i>	<i>0</i>
Law Enforcement Officer (5600)	148	132	138	155	161	153	154	145	138	202

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Machining Technology

Program enrollment										
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change			
Sections offered	42	40	51	47	41	-2.4 %	-12.8 %			
Duplicated headcount	179	239	215	173	221	+23.5 %	+27.7 %			
Generated FTE	23.9	31.3	28.0	22.3	28.7	+20.1 %	+28.7 %			
Avg. student recommendation of instructor (max=5, min=1)	5.00	5.00	4.80		4.22	-0.78 pts.				
<i>Number of responses</i>	6	3	5	0	51					
Course success rate (A/B/C/S)	95.0%	95.4%	96.3%	97.1%	97.7%	+2.7 pts.	+0.6 pts.			
Course withdrawal rate	2.2%	1.7%	2.8%	0.0%	0.9%	-1.3 pts.	+0.9 pts.			
Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Machining Technology (5459)	15	9	10	13	12	53	72	60	55	62

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Massage Therapy

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	9	9	9	9	9	0.0 %	0.0 %
Duplicated headcount	108	109	120	138	137	+26.9 %	-0.7 %
Generated FTE	26.8	26.9	29.8	34.2	34.2	+27.3 %	+0.0 %
Avg. student recommendation of instructor (max=5, min=1)	5.00	4.38	5.00	5.00	4.67	-0.33 pts.	-0.33 pts.
<i>Number of responses</i>	3	8	4	2	6		
Course success rate (A/B/C/S)	85.3%	91.7%	93.3%	87.7%	94.2%	+8.9 pts.	+6.5 pts.
Course withdrawal rate	0.9%	0.9%	0.8%	0.7%	1.5%	+0.6 pts.	+0.8 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Massage Therapy (5232)	31	25	27	38	43	34	45	35	37	46

Note: Enrollment figures do not include HSC0003.

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Medical Assisting

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	27	28	27	26	25	-7.4 %	-3.8 %
Duplicated headcount	246	281	333	424	322	+30.9 %	-24.1 %
Generated FTE	25.2	28.4	32.8	42.7	32.2	+27.9 %	-24.5 %
Avg. student recommendation of instructor (max=5, min=1)	4.85	4.43	4.69	4.74	4.77	-0.08 pts.	+0.03 pts.
<i>Number of responses</i>	<i>71</i>	<i>130</i>	<i>228</i>	<i>210</i>	<i>233</i>		
Course success rate (A/B/C/S)	84.1%	90.7%	93.4%	92.2%	96.0%	+11.9 pts.	+3.8 pts.
Course withdrawal rate	5.3%	3.6%	3.9%	3.8%	1.9%	-3.4 pts.	-1.9 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Medical Assisting (5236)	10	14	13	26	25	176	164	204	220	192

Note: Enrollment figures do not include HSC0003 or PRN0022.

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Motion Picture and Television Production

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	49	50	49	66	66	+34.7 %	0.0 %
Duplicated headcount	760	952	921	1,025	922	+21.3 %	-10.0 %
Generated FTE	75.6	94.7	91.7	102.1	91.7	+21.3 %	-10.2 %
Avg. student recommendation of instructor (max=5, min=1)	4.14	4.37	4.53	4.51	4.64	+0.50 pts.	+0.13 pts.
<i>Number of responses</i>	83	179	253	299	235		
Course success rate (A/B/C/S)	75.8%	76.3%	83.9%	79.4%	82.7%	+6.9 pts.	+3.3 pts.
Course withdrawal rate	9.4%	7.8%	7.1%	8.0%	7.6%	-1.8 pts.	-0.4 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Motion Picture Production (2282)	6	4	2	8	7	not applicable for credit programs				
Motion Picture Production, Digital Animation (2282D)				0	0					
Motion Picture Production, Post-Production (2282M)				1	2					
Motion Picture Production, Recording Arts (2282R)				0	0					
<u>College Credit Certificate</u>										
Digital Animation (6288)				0	0					
MPTV, Post Production (6019)	3	1	3	5	44					
<i>MPTV, Production (6020)</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>					
Recording Arts (6289)				0	0					

Note: Enrollment includes FIL2000, Film Appreciation.

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Nails Technician (Belle Glade)

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	7	5	5	2	0	-100.0 %	-100.0 %
Duplicated headcount	23	23	25	9	0	-100.0 %	-100.0 %
Generated FTE	6.1	6.1	6.7	2.4	0.0	-100.0 %	-100.0 %
Avg. student recommendation of instructor (max=5, min=1)	5.00		5.00				
<i>Number of responses</i>	2	0	4	0	0		
Course success rate (A/B/C/S)	73.9%	82.6%	84.0%	100.0%			
Course withdrawal rate	21.7%	0.0%	12.0%	0.0%			

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	<u>Belle Glade campus only</u>									
<u>PSAV Certificate</u>										
Nails Technician (5356)	16	20	12	8	0	17	20	12	18	0

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Program/Department: Nails Technician (Lake Worth)

	Program enrollment						
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	1	3	2	2	2	+100.0 %	0.0 %
Duplicated headcount	9	14	17	19	17	+88.9 %	-10.5 %
Generated FTE	2.4	3.7	4.5	5.1	4.5	+88.8 %	-10.7 %
Avg. student recommendation of instructor (max=5, min=1)	4.67		5.00	5.00	4.75	+0.08 pts.	-0.25 pts.
<i>Number of responses</i>	3	0	1	1	4		
Course success rate (A/B/C/S)	100.0%	64.3%	76.5%	73.7%	87.5%	-12.5 pts.	+13.8 pts.
Course withdrawal rate	0.0%	21.4%	17.6%	5.3%	12.5%	+12.5 pts.	+7.2 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	Lake Worth campus only									
<u>PSAV Certificate</u>										
Nails Technician (5356)	13	9	7	14	13	14	9	7	14	13

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Nursing RN

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	162	161	163	170	166	+2.5 %	-2.4 %
Duplicated headcount	2,915	3,079	3,168	3,262	3,174	+8.9 %	-2.7 %
Generated FTE	346.2	372.7	390.3	400.0	395.2	+14.2 %	-1.2 %
Avg. student recommendation of instructor (max=5, min=1)	4.02	4.02	4.20	4.40	4.49	+0.47 pts.	+0.09 pts.
<i>Number of responses</i>	<i>279</i>	<i>615</i>	<i>1,022</i>	<i>1,135</i>	<i>1,116</i>		
Course success rate (A/B/C/S)	80.5%	85.9%	89.8%	92.2%	91.7%	+11.2 pts.	-0.5 pts.
Course withdrawal rate	8.3%	7.8%	5.7%	4.1%	4.6%	-3.7 pts.	+0.5 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> Nursing (2301)	162	174	233	232	244	not applicable for credit programs				

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Office Occupations

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	6	7	8	8	6	0.0 %	-25.0 %
Duplicated headcount	83	85	65	54	51	-38.6 %	-5.6 %
Generated FTE	5.5	5.7	4.3	3.6	3.4	-38.5 %	-5.6 %
Avg. student recommendation of instructor (max=5, min=1)	3.70	3.56	3.74	4.75	4.67	+0.97 pts.	-0.08 pts.
<i>Number of responses</i>	<i>10</i>	<i>18</i>	<i>23</i>	<i>20</i>	<i>18</i>		
Course success rate (A/B/C/S)	55.4%	45.9%	63.1%	85.2%	88.2%	+32.8 pts.	+3.0 pts.
Course withdrawal rate	6.0%	9.4%	10.8%	1.9%	5.9%	-0.1 pts.	+4.0 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
No programs are tied to this department										

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Office Systems Technology

Program discontinued, effective Fall 2014

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	27	20	17	18	10	-63.0 %	-44.4 %
Duplicated headcount	356	226	162	177	34	-90.4 %	-80.8 %
Generated FTE	29.7	18.3	12.8	13.8	1.9	-93.7 %	-86.4 %
Avg. student recommendation of instructor (max=5, min=1)	4.84	4.80	4.73	4.77	4.77	-0.07 pts.	0.00 pts.
Number of responses	115	71	55	92	13		
Course success rate (A/B/C/S)	82.9%	75.2%	79.6%	89.8%	91.2%	+8.3 pts.	+1.4 pts.
Course withdrawal rate	9.6%	11.9%	9.3%	6.8%	5.9%	-3.7 pts.	-0.9 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Office Administration (2485)		0	1	2	9	not applicable for credit programs				
<u>Associate in Applied Science</u>										
Office Administration (A521)	1	1	3	1	3					
<u>College Credit Certificate</u>										
Legal Office Management (6112)	0	0	0	1	1					
Office Management (6114)	2	4	2	7	9					
Office Specialist (6483)	7	2	5	12	9					
Office Support (6482)	7	11	9	13	1					
Software Applications (6484)	0	0	0	0	1					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Ophthalmic Medical Technology

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered		9	16	16	17		+6.3 %
Duplicated headcount		126	184	168	209		+24.4 %
Generated FTE		11.7	17.3	15.6	18.5		+18.2 %
Avg. student recommendation of instructor (max=5, min=1)		4.56	4.59	4.77	4.82		+0.05 pts.
<i>Number of responses</i>		95	105	130	152		
Course success rate (A/B/C/S)		100.0%	97.8%	97.0%	97.1%		+0.1 pts.
Course withdrawal rate		0.0%	2.2%	2.4%	1.4%		-1.0 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> Ophthalmic Medical Technology (2229)		0	14	7	11	not applicable for credit programs				

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Paralegal

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	49	42	42	47	46	-6.1 %	-2.1 %
Duplicated headcount	943	896	809	840	690	-26.8 %	-17.9 %
Generated FTE	91.2	85.8	77.1	80.3	65.1	-28.6 %	-18.9 %
Avg. student recommendation of instructor (max=5, min=1)	4.51	4.34	4.44	4.42	4.43	-0.08 pts.	+0.01 pts.
<i>Number of responses</i>	320	271	291	332	328		
Course success rate (A/B/C/S)	88.0%	89.2%	87.8%	83.3%	87.4%	-0.6 pts.	+4.1 pts.
Course withdrawal rate	6.0%	5.0%	7.9%	9.9%	6.1%	+0.1 pts.	-3.8 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> Paralegal (2505)	39	43	42	43	30	not applicable for credit programs				

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Paramedic/EMS

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	19	13	24	17	17	-10.5 %	0.0 %
Duplicated headcount	516	436	585	508	530	+2.7 %	+4.3 %
Generated FTE	101.3	83.9	119.3	105.9	112.9	+11.4 %	+6.6 %
Avg. student recommendation of instructor (max=5, min=1)	4.88	5.00	4.84	4.73	4.69	-0.19 pts.	-0.04 pts.
Number of responses	24	30	119	140	147		
Course success rate (A/B/C/S)	97.1%	95.0%	94.4%	92.3%	93.6%	-3.5 pts.	+1.3 pts.
Course withdrawal rate	2.3%	2.5%	1.5%	4.3%	2.8%	+0.5 pts.	-1.5 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> Emergency Medical Services (2449)	41	38	34	27	29	not applicable for credit programs				
<u>College Credit Certificate</u> Paramedic (6450)	78	65	61	70	61					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Patient Care Assistant

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	15	18	15	12	12	-20.0 %	0.0 %
Duplicated headcount	234	244	143	170	131	-44.0 %	-22.9 %
Generated FTE	17.3	18.1	10.6	12.6	9.8	-43.6 %	-22.9 %
Avg. student recommendation of instructor (max=5, min=1)	4.57	4.93	4.77	2.00	4.67	+0.10 pts.	+2.67 pts.
<i>Number of responses</i>	7	28	31	4	12		
Course success rate (A/B/C/S)	96.6%	99.2%	97.2%	94.1%	89.3%	-7.3 pts.	-4.8 pts.
Course withdrawal rate	1.3%	0.4%	1.4%	2.4%	0.8%	-0.5 pts.	-1.6 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Patient Care Assistant (5233)	61	71	38	52	30	219	247	134	162	116

Note: Enrollment figures do not include HSC0003.

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Practical Nursing

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	36	36	28	22	9	-75.0 %	-59.1 %
Duplicated headcount	545	457	393	250	172	-68.4 %	-31.2 %
Generated FTE	60.8	50.5	43.7	28.0	25.7	-57.7 %	-8.2 %
Avg. student recommendation of instructor (max=5, min=1)	4.74	3.96	4.58	4.84	2.78	-1.96 pts.	-2.06 pts.
<i>Number of responses</i>	39	46	85	19	9		
Course success rate (A/B/C/S)	93.8%	93.2%	96.2%	94.8%	100.0%	+6.2 pts.	+5.2 pts.
Course withdrawal rate	1.1%	1.1%	1.0%	0.8%	0.0%	-1.1 pts.	-0.8 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Practical Nursing (5234)	36	39	38	18	14	79	90	71	36	86
Note: Enrollment figures do not include HSC0003 or PRN0022.										

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Public Safety Telecommunication

Program enrollment										
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change			
Sections offered		2	3	2	2		0.0 %			
Duplicated headcount		28	46	33	42		+27.3 %			
Generated FTE		7.2	11.9	8.5	10.8		+27.3 %			
Avg. student recommendation of instructor (max=5, min=1)		5.00	5.00	5.00	5.00		0.00 pts.			
Number of responses		1	3	2	1					
Course success rate (A/B/C/S)		92.9%	91.3%	90.9%	88.1%		-2.8 pts.			
Course withdrawal rate		0.0%	0.0%	3.0%	4.8%		+1.8 pts.			
Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Public Safety Telecommunications (5455)		18	17	47	32		26	31	41	37

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Radiography AS

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	39	39	37	38	38	-2.6 %	0.0 %
Duplicated headcount	713	683	572	532	620	-13.0 %	+16.5 %
Generated FTE	52.4	52.3	43.3	40.8	45.7	-12.8 %	+12.0 %
Avg. student recommendation of instructor (max=5, min=1)	4.62	4.63	4.56	4.53	4.85	+0.23 pts.	+0.32 pts.
<i>Number of responses</i>	<i>16</i>	<i>83</i>	<i>94</i>	<i>137</i>	<i>159</i>		
Course success rate (A/B/C/S)	96.5%	95.8%	93.4%	93.2%	93.9%	-2.6 pts.	+0.7 pts.
Course withdrawal rate	2.9%	3.5%	5.8%	5.8%	5.6%	+2.7 pts.	-0.2 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> Radiography (2303)	20	35	24	24	15	not applicable for credit programs				

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Radiography ATC

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	8	8	10	8	8	0.0 %	0.0 %
Duplicated headcount	84	114	135	90	78	-7.1 %	-13.3 %
Generated FTE	8.4	11.4	13.5	9.0	7.8	-7.1 %	-13.3 %
Avg. student recommendation of instructor (max=5, min=1)	5.00		4.75	4.79	5.00	0.00 pts.	+0.21 pts.
<i>Number of responses</i>	6	0	8	19	6		
Course success rate (A/B/C/S)	96.4%	99.1%	92.6%	90.0%	100.0%	+3.6 pts.	+10.0 pts.
Course withdrawal rate	3.6%	0.0%	6.7%	5.6%	0.0%	-3.6 pts.	-5.6 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Advanced Technical Certificate</u>										
Computed Tomography (4321)	1	26	23	16	11	not applicable for credit programs				
Magnetic Resonance Imaging (4322)	10	10	8	5	9					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Real Estate

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	8	9	9	11	12	+50.0 %	+9.1 %
Duplicated headcount	124	189	223	240	276	+122.6 %	+15.0 %
Generated FTE	8.7	13.2	15.6	16.8	19.3	+122.6 %	+15.0 %
Avg. student recommendation of instructor (max=5, min=1)	4.38	3.86	4.43	4.80	4.67	+0.29 pts.	-0.13 pts.
<i>Number of responses</i>	8	7	7	5	9		
Course success rate (A/B/C/S)	62.9%	78.3%	71.3%	67.9%	69.6%	+6.7 pts.	+1.7 pts.
Course withdrawal rate	15.3%	4.8%	7.2%	6.3%	5.8%	-9.5 pts.	-0.5 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Real Estate Sales Agent (5499)	48	81	100	131	108	77	143	117	202	185

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Respiratory Therapy

Program enrollment										
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change			
Sections offered	12	12	12	12	12	0.0 %	0.0 %			
Duplicated headcount	206	177	213	211	175	-15.0 %	-17.1 %			
Generated FTE	29.0	24.7	29.5	29.8	24.4	-15.9 %	-18.2 %			
Avg. student recommendation of instructor (max=5, min=1)	4.83	4.84	4.85	4.65	4.71	-0.12 pts.	+0.06 pts.			
Number of responses	60	55	72	71	55					
Course success rate (A/B/C/S)	91.3%	88.7%	95.8%	88.2%	88.6%	-2.7 pts.	+0.4 pts.			
Course withdrawal rate	3.9%	10.7%	2.8%	8.1%	10.3%	+6.4 pts.	+2.2 pts.			
Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
Associate in Science										
Respiratory Care (2148)	18	14	15	19	11	not applicable for credit programs				

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Security Automation Systems

Program enrollment							
	2011- 12	2012- 13	2013- 14	2014- 15	2015- 16	4-year change	1-year change
Sections offered				0	6		
Duplicated headcount				0	47		
Generated FTE				0.0	7.8		
Avg. student recommendation of instructor (max=5, min=1)					5.00		
<i>Number of responses</i>					24		
Course success rate (A/B/C/S)					92.9%		
Course withdrawal rate					2.4%		

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011- 12	2012- 13	2013- 14	2014- 15	2015- 16	2011- 12	2012- 13	2013- 14	2014- 15	2015- 16
<u>PSAV Certificate</u>										
Security Automation Systems										
Technician (5249)				0	0				0	14

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College Program Health Indicators

Program/Department: Sonography

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	14	11	14	14	14	0.0 %	0.0 %
Duplicated headcount	208	153	209	214	181	-13.0 %	-15.4 %
Generated FTE	20.6	15.2	20.8	21.4	18.0	-12.6 %	-15.7 %
Avg. student recommendation of instructor (max=5, min=1)	4.56	4.51	4.79	4.76	4.48	-0.08 pts.	-0.28 pts.
<i>Number of responses</i>	59	55	63	71	79		
Course success rate (A/B/C/S)	88.0%	93.5%	98.6%	95.8%	96.7%	+8.7 pts.	+0.9 pts.
Course withdrawal rate	12.0%	6.5%	0.0%	4.2%	0.0%	-12.0 pts.	-4.2 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u>										
Diagnostic Medical Sonography (2313)	2	5	7	10	5	not applicable for credit programs				
<u>College Credit Certificate</u>										
Diagnostic Medical Sonography (6312)	12	11	11	6	9					

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Sugar Technology
Program discontinued, effective Spring 2016

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	0	2	1	3	4		+33.3 %
Duplicated headcount	0	8	3	7	7		0.0 %
Generated FTE	0.0	0.8	0.3	0.7	0.7		0.0 %
Avg. student recommendation of instructor (max=5, min=1)		4.67		4.60	4.25		-0.35 pts.
<i>Number of responses</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>5</i>	<i>4</i>		
Course success rate (A/B/C/S)		75.0%	100.0%	100.0%	100.0%	+100.0 pts.	0.0 pts.
Course withdrawal rate		0.0%	0.0%	0.0%	0.0%	0.0 pts.	0.0 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>Associate in Science</u> <i>Sugar Technology (2243)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>1</i>					not applicable for credit programs

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Program/Department: Surgical Technology

	Program enrollment						
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	26	26	29	26	24	-7.7 %	-7.7 %
Duplicated headcount	303	260	314	274	234	-22.8 %	-14.6 %
Generated FTE	30.7	26.5	31.2	28.1	24.5	-20.1 %	-12.9 %
Avg. student recommendation of instructor (max=5, min=1)		5.00	4.78	4.90	4.67	+4.67 pts.	-0.23 pts.
<i>Number of responses</i>	0	3	40	20	6		
Course success rate (A/B/C/S)	94.4%	96.2%	96.2%	97.1%	97.0%	+2.6 pts.	-0.1 pts.
Course withdrawal rate	2.3%	1.5%	1.3%	1.8%	1.7%	-0.6 pts.	-0.1 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PSAV Certificate</u>										
Surgical Technology (5235)	15	25	14	19	18	41	41	36	40	40
Note: Enrollment figures do not include HSC0003 or PRN0022.										

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Welding Technology (Belle Glade)

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	40	35	30	22	16	-60.0 %	-27.3 %
Duplicated headcount	110	99	122	91	55	-50.0 %	-39.6 %
Generated FTE	14.5	13.1	16.1	11.7	7.2	-50.2 %	-38.5 %
Avg. student recommendation of instructor (max=5, min=1)	5.00	5.00	5.00	5.00			
Number of responses	6	5	4	3			
Course success rate (A/B/C/S)	97.3%	93.9%	94.3%	93.4%	89.1%	-8.2 pts.	-4.3 pts.
Course withdrawal rate	1.8%	2.0%	1.6%	2.2%	1.8%	0.0 pts.	-0.4 pts.

Graduates and completion points										
	<u>Program graduates</u>					<u>Occupational completion points (OCPs)</u>				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	Belle Glade campus only									
<u>PSAV Certificate</u>										
Welding Technology (5460)	3	2	4	12	3	64	56	63	52	24

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.

Palm Beach State College

Program Health Indicators

Program/Department: Welding Technology (Lake Worth)

Program enrollment							
	2011-12	2012-13	2013-14	2014-15	2015-16	4-year change	1-year change
Sections offered	26	34	31	24	20	-23.1 %	-16.7 %
Duplicated headcount	213	342	308	281	260	+22.1 %	-7.5 %
Generated FTE	27.9	44.9	40.0	36.5	33.8	+21.0 %	-7.5 %
Avg. student recommendation of instructor (max=5, min=1)	5.00	4.95	4.83	5.00	4.33	-0.67 pts.	-0.67 pts.
Number of responses	1	19	24	10	6		
Course success rate (A/B/C/S)	93.9%	95.9%	95.1%	97.2%	98.8%	+4.9 pts.	+1.6 pts.
Course withdrawal rate	3.8%	1.5%	2.6%	1.4%	0.8%	-3.0 pts.	-0.6 pts.

Graduates and completion points										
	Program graduates					Occupational completion points (OCPs)				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	Lake Worth campus only									
PSAV Certificate										
Welding Technology (5460)	11	21	30	28	26	109	195	178	166	155

Note: Programs that are inactive or obsolete for 2016-17, or will become inactive during 2016-17, are in italics.