

# YTD Totals - Budget, Commitments, Encumbrances, Actual, and Balance for Org Number(s)

Fiscal Year	2013	Enter State Org (use % for Wild Card)	11140800	<a href="#">View Report</a>
Enter Qual1 (Use % for Wild Card)	140800	Enter Location (Use % for Wild Card)	20	
Select Starting GL Code	50000	Select Ending GL Code	79900	

1 of 1 100% Find | Next

## Year To Date Totals By Org Unit(s)

Fiscal Year	State Org	Qual1	Loc	Org Title	GL Code	Qual	Budget	Commitments	Encumbrances	Actual	Balance
<b>2013</b>											
	11140800	140800	20	STRATEGIES - A&P	52000		\$0.00	\$0.00	\$0.00	\$85,123.13	(\$85,123.13)
	11140800	140800	20	STRATEGIES - A&P	52005		\$0.00	\$0.00	\$0.00	\$4,136.44	(\$4,136.44)
	11140800	140800	20	STRATEGIES - A&P	52100		\$0.00	\$0.00	\$0.00	\$766.44	(\$766.44)
	11140800	140800	20	STRATEGIES - A&P	52200		\$0.00	\$0.00	\$0.00	\$31.83	(\$31.83)
	11140800	140800	20	STRATEGIES - A&P	56000		\$0.00	\$0.00	\$0.00	\$55,386.69	(\$55,386.69)
	11140800	140800	20	STRATEGIES - A&P	56008		\$0.00	\$0.00	\$0.00	\$1,952.62	(\$1,952.62)
	11140800	140800	20	STRATEGIES - A&P	56100		\$0.00	\$0.00	\$0.00	\$159.48	(\$159.48)
	11140800	140800	20	STRATEGIES - A&P	59100		\$0.00	\$0.00	\$0.00	\$5,214.43	(\$5,214.43)
	11140800	140800	20	STRATEGIES - A&P	59101		\$0.00	\$0.00	\$0.00	\$2,024.91	(\$2,024.91)
	11140800	140800	20	STRATEGIES - A&P	59203		\$0.00	\$0.00	\$0.00	\$3,707.42	(\$3,707.42)
	11140800	140800	20	STRATEGIES - A&P	59206		\$0.00	\$0.00	\$0.00	\$2,276.31	(\$2,276.31)
	11140800	140800	20	STRATEGIES - A&P	59701		\$0.00	\$0.00	\$0.00	\$8,188.00	(\$8,188.00)
	11140800	140800	20	STRATEGIES - A&P	59702		\$0.00	\$0.00	\$0.00	\$169.36	(\$169.36)
	11140800	140800	20	STRATEGIES - A&P	59703		\$0.00	\$0.00	\$0.00	\$175.72	(\$175.72)
	11140800	140800	20	STRATEGIES - A&P	59704		\$0.00	\$0.00	\$0.00	\$413.60	(\$413.60)
	11140800	140800	20	STRATEGIES - A&P	60501		\$215.00	\$0.00	\$0.00	\$60.97	\$154.03
	11140800	140800	20	STRATEGIES - A&P	65501		\$290.00	\$0.00	\$2.48	\$197.52	\$90.00
	11140800	140800	20	STRATEGIES - A&P	65502		\$190.00	\$0.00	\$90.29	\$29.71	\$70.00
	11140800	140800	20	STRATEGIES - A&P	65702		\$0.00	\$0.00	\$0.00	\$134.19	(\$134.19)
<b>2013 Total</b>							<b>\$695.00</b>	<b>\$0.00</b>	<b>\$92.77</b>	<b>\$170,148.77</b>	<b>(\$169,546.54)</b>
<b>Grand Total</b>							<b>\$695.00</b>	<b>\$0.00</b>	<b>\$92.77</b>	<b>\$170,148.77</b>	<b>(\$169,546.54)</b>

# YTD Totals - Budget, Commitments, Encumbrances, Actual, and Balance for Orgs in a User Group

Fiscal Year2013Select User GroupASDNART - FINE & APPLIED ARTSView Report

Select Starting GL Code50000Select Ending GL Code79900

1 of 6100%Find | Next

Year To Date Totals By User Group(s): ASDNART

Fiscal Year	State Org	Quall	Loc	Org Title	GL Code	Qual	Budget	Commitments	Encumbrances	Actual	Balance
2013											
	11121000	121000	20	ART - A&P	52000		\$0.00	\$0.00	\$0.00	\$82,031.91	(\$82,031.91)
	11121000	121000	20	ART - A&P	52005		\$0.00	\$0.00	\$0.00	\$4,080.16	(\$4,080.16)
	11121000	121000	20	ART - A&P	52100		\$0.00	\$0.00	\$0.00	\$15,962.02	(\$15,962.02)
	11121000	121000	20	ART - A&P	54500		\$0.00	\$0.00	\$0.00	\$21,915.92	(\$21,915.92)
	11121000	121000	20	ART - A&P	56000		\$0.00	\$0.00	\$0.00	\$70,308.53	(\$70,308.53)
	11121000	121000	20	ART - A&P	56100		\$0.00	\$0.00	\$0.00	\$79.74	(\$79.74)
	11121000	121000	20	ART - A&P	56500		\$0.00	\$0.00	\$0.00	\$4,310.48	(\$4,310.48)
	11121000	121000	20	ART - A&P	57000		\$0.00	\$0.00	\$0.00	\$1,643.20	(\$1,643.20)
	11121000	121000	20	ART - A&P	58300		\$5,000.00	\$0.00	\$0.00	\$5,777.97	(\$777.97)
	11121000	121000	20	ART - A&P	59100		\$0.00	\$0.00	\$0.00	\$7,579.37	(\$7,579.37)
	11121000	121000	20	ART - A&P	59101		\$0.00	\$0.00	\$0.00	\$2,879.58	(\$2,879.58)
	11121000	121000	20	ART - A&P	59203		\$0.00	\$0.00	\$0.00	\$7,045.76	(\$7,045.76)
	11121000	121000	20	ART - A&P	59701		\$0.00	\$0.00	\$0.00	\$10,956.00	(\$10,956.00)
	11121000	121000	20	ART - A&P	59702		\$0.00	\$0.00	\$0.00	\$159.10	(\$159.10)
	11121000	121000	20	ART - A&P	59703		\$0.00	\$0.00	\$0.00	\$198.60	(\$198.60)
	11121000	121000	20	ART - A&P	59704		\$0.00	\$0.00	\$0.00	\$397.88	(\$397.88)
	11121000	121000	20	ART - A&P	60501		\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
	11121000	121000	20	ART - A&P	62002		\$300.00	\$0.00	\$0.00	\$636.00	(\$336.00)
	11121000	121000	20	ART - A&P	64006		\$1,800.00	\$0.00	\$868.87	\$831.13	\$100.00
	11121000	121000	20	ART - A&P	64501		\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
	11121000	121000	20	ART - A&P	65501		\$16,399.00	\$0.00	\$1,230.56	\$8,726.59	\$6,441.85
	11121000	121000	20	ART - A&P	65502		\$92.00	\$0.00	\$0.00	\$0.00	\$92.00
	11121000	121000	20	ART - A&P	66506		\$500.00	\$0.00	\$333.15	\$1,642.55	(\$1,475.70)
	11121000	121001	20	THEATER - A&P	56000		\$0.00	\$0.00	\$0.00	\$10,339.31	(\$10,339.31)
	11121000	121001	20	THEATER - A&P	59101		\$0.00	\$0.00	\$0.00	\$149.91	(\$149.91)
	11121000	121001	20	THEATER - A&P	65501		\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
	11121000	121002	20	MUSIC - A&P	56000		\$0.00	\$0.00	\$0.00	\$18,172.01	(\$18,172.01)
	11121000	121002	20	MUSIC - A&P	59101		\$0.00	\$0.00	\$0.00	\$263.47	(\$263.47)
	11121000	121002	20	MUSIC - A&P	62502		\$0.00	\$0.00	\$0.00	\$90.00	(\$90.00)