

Annual Trends

RY2003-04 to RY2006-07

District and Campus Reports

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Institutional Research & Effectiveness

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Executive Summary

Time Frames

Data in this report are based on reporting years (RY) in order maintain consistency with state reporting requirements and other internal publications. The reporting year begins with Summer Term, continues with Fall Term and ends with Spring Term.

Headcount

District headcount dropped consistently since RY2003-04, with the largest decline occurring among non-credit only students (down 19.1% between RY2003-04 and RY2006-07). Credit/prep headcount decreased by 3.4% during that same period. This trend was consistent across all campuses except Belle Glade, where on-campus credit/prep enrollment increased by 18.4%.

Demographics

Overall, diversity increased, driven mainly by a decrease in the number of white non-Hispanic students (down 16.1%). Minorities comprised 46.9% of the student body in RY2006-07, up from 42.2% in 2003-04. The Hispanic portion of the student population grew from 14.3% to 16.5% from RY2003-04 to RY2006-07.

This trend was consistent across the campuses, with the exception of Belle Glade on-campus, where white non-Hispanic enrollment increased by 39.6% and Hispanic enrollment decreased by 6.7%. Black students at Belle Glade saw their majority numbers decrease from 59.8% to 47.1% of the student body.

Districtwide, gender proportions remained stable at approximately 56% female and 43% male. The female population decreased by 10.6% between RY2003-04 and RY2006-07, while the male population went down by 12.0%. Most of the loss within male students occurred at the Lake Worth campus, corresponding to a drop in non-credit students.

In general, the student body grew younger between RY2003-04 and RY2006-07. The number of students age 25 to 49 decreased 17.2% districtwide, a trend that was consistent across all campuses.

FTE

Districtwide, total FTE fell 2.1% between RY2003-04 and RY2006-07: down 0.8% in credit/prep and 8.5% in non-credit. FTE from PSAV courses fell 24.3%. PBCC at Lake Worth, Palm Beach Gardens and Belle Glade off-campus followed the district trend. Total FTE increased at both Belle Glade on-campus and Boca Raton by 2.1%, the increases due to growth in credit/prep FTE. Non-credit FTE at both campuses was down. Substantial drops in PSAV FTE drove the downward trend in non-credit FTE at all campuses.

Declared Program

The number of students declaring themselves candidates for an AA degree increased at all locations except Belle Glade off-campus, where that category declined 15.0%. Likewise, all campuses experienced sizable increases in numbers of students who reported they were pursuing certificates, diplomas or Educator Prep Institute certification. On the other hand, most campuses saw decreases in numbers of students seeking AS/AAS degrees and PSAV certificates, with the exceptions of Belle Glade on-campus, which experienced a 29.6% increase in AS/AAS degree-seekers, and Belle Glade off-campus, which saw a modest (4.2%) gain in PSAV certificate students.

Credit/Prep FTE, Number of Sections Offered, Percent of Classes Taught by Full-Time Faculty

Overall, while FTE was down by 0.8% districtwide, the number of sections offered rose 3.8%, resulting in an 8.2% drop in seat occupancy. All campuses experienced a decline in seat occupancy as a result of either increased sections, decreased FTE or both.

The percent of courses taught by full-time faculty dropped to less than half districtwide (48.7%) and at all campuses.

Trends Analysis

PBCC Enrollment tends to react directly to local unemployment rates and high school graduation numbers. Enrollment and FTE fell during the four-year period as unemployment declined and increases in numbers of high school graduates were too small to offset the downward trend. Local competition remains strong as eight universities and more than 70 private schools compete for the same students.

Statewide, the community college system experienced similar downward trends in enrollment and FTE. Large decreases in college prep FTE were noted both locally and in the state system, with both experiencing small declines in credit/prep FTE. The state maintained a steady level for non-credit FTE, while PBCC lost 8.5%, due mainly to a large drop in PSAV FTE.

Demographically, the ethnic makeup of the student body followed the trend toward greater diversity in Palm Beach County. The proportion of minority groups increased as the portion of white, non-Hispanics decreased. PBCC lost nearly twenty percent of students under age 18 during the same period that dual-enrollment dropped by nearly one-third. A large drop in 25- to 49-year-old students was also noted in conjunction with the decrease in PSAV.

Since 2005, when the cap on number of sections was removed, the number of sections offered increased while FTE decreased, causing a drop in seat occupancy and efficiency.

Enrollment and FTE are impacted by local economic factors, high school graduates, competition, demographic changes and PBCC's portfolio of programs. Strategies can be crafted to exploit strengths and offset weaknesses in order to maintain desirable levels of both.

Forward

Time Frames

Annual data in this report were compiled on a reporting year (RY) basis. The reporting year begins in summer term, continues through fall term and ends with spring term. Florida Department of Education reporting requirements mandate this format; therefore, the reporting year basis was selected to maintain consistency with state reports. Additionally, *Panorama*, produced annually by the Office of Institutional Research & Effectiveness also follows the reporting year cycle.

Terms Included in Reporting Years

Ry2003-04	Ry2004-05	Ry2005-06	Ry2006-07
Summer 2003	Summer 2004	Summer 2005	Summer 2006
Fall 2003	Fall 2004	Fall 2005	Fall 2006
Spring 2004	Spring 2005	Spring 2006	Spring 2007

District Trends Analysis

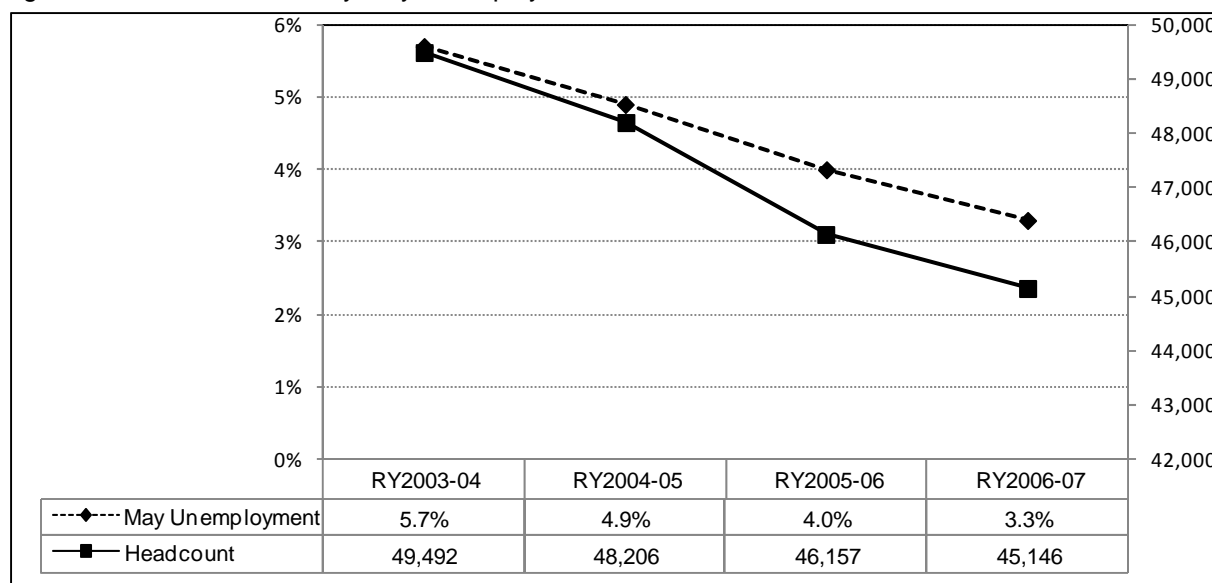
Headcount and FTE

Between reporting years (RY) 2003-04 and 2006-07, total headcount decreased by 8.8%. Several external factors typically affect enrollment, among which are the number of local high school graduates, unemployment and competition.

The number of students receiving standard high school diplomas from Palm Beach County schools increased by only 4.1% during those years, an increase too small in numbers to offset the downward trend in Palm Beach Community College (PBCC) enrollment. Additionally, the percent of Palm Beach County high school graduates enrolling at PBCC decreased by more than five percent, a trend likely driven by the declining unemployment rate.

Unemployment in Palm Beach County was measured at 5.7% in May 2003, the beginning of RY2003-04, and decreased every year through RY2006-07. A corresponding decline in headcount suggests a direct relationship between the two variables (Figure 1).

Figure 1: Palm Beach County May Unemployment Rates and PBCC Total Headcount

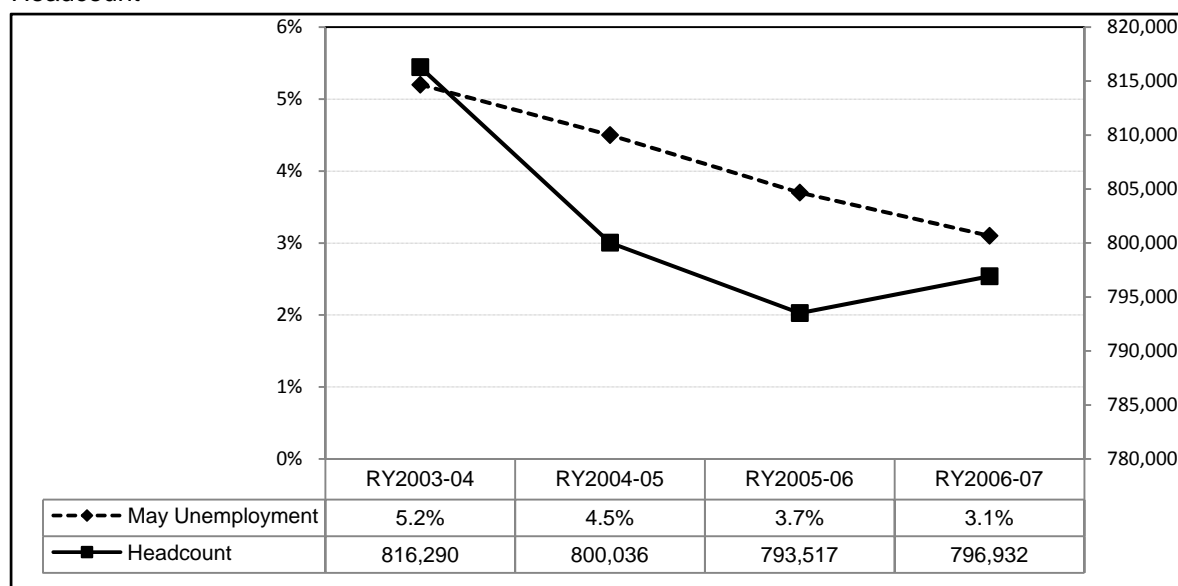


Source: Student Download
Florida's Agency for Workforce Innovation

Statewide, cumulative enrollment at Florida's twenty-eight community colleges followed the same pattern from RY2003-04 through RY2005-06 (Figure 2). A small increase in statewide enrollment (0.4%) occurred during RY2006-07; however, all community colleges in southeast Florida (Miami-Dade College, Broward Community College, Palm Beach Community College and Indian River Community College) experienced further enrollment declines during that year.

PBCC faces stiff competition. Eight universities currently maintain a physical presence in Palm Beach County and offer competitive programs for degree-seeking students. PBCC is, however, the only local institution offering Associate in Arts transfer degrees. Approximately 70 local schools offer programs similar to PBCC's A.S./A.A.S and PSAV programs. Numerous opportunities for potential students also exist through distance learning at competitor institutions, a category that is expanding exponentially.

Figure 2: State of Florida May Unemployment Rates and Florida Community College System Total Headcount



Source: Florida Department of Education, *Community College Fact Book*, 2005-2008, Table 3
 Florida's Agency for Workforce Innovation

Credit/Prep

Districtwide, between RY2003-04 and RY2006-07, credit/prep headcount fell by 3.4% and credit/prep FTE was down 0.8%. Statewide, credit/prep headcount for all Florida community colleges, as reported in the *Community College Fact Book*, fell 1.4% between RY2003-04 and RY2006-07 and total credit/prep FTE dropped by 1.8%, due in part to an 11.7% decrease in prep FTE. Likewise, PBCC saw a 12.2% decrease in college prep FTE during that same time frame. Table 1 illustrates the changes in credit/prep FTE for PBCC and the statewide community college system.

Table 1: Percent Changes in Funded FTE Credit/Prep Categories for the Florida Community College System and PBCC between RY2003-04 and RY2006-07

	Community College System	PBCC
A&P FTE	0.1%	0.4%
PSV (A.S./A.A.S.) FTE	-4.6%	-1.9%
College Prep FTE	-11.7%	-12.2%
Total Credit/Prep FTE	-1.8%	-0.8%

Source: PBCC Student Download
 Florida Department of Education, *Community College Fact Book*, 2005-2008, Table 4

PSV (A.S./A.A.S.) FTE fell by 1.9% at PBCC. Of the 30 PSV programs operating in RY2006-07, 12 gained FTE over the four-year period (Table 2) while 18 lost FTE (Table 3). More than one-quarter of the PSV FTE gained was from the nursing program, and 69.6% resulted from four programs: nursing, crime scene investigation, respiratory therapy and paramedic.

Table 2: Net Increases and Percent of Total FTE Gained by PBCC PSV Programs, RY2003-04 to RY2006-07

Program	Net FTE RY2003-04 to RY2006-07	Percent of Total PBCC PSV FTE Gains
Nursing (Credit)	30.0	26.2%
Crime Scene Investigation	17.5	15.3%
Respiratory Therapy	17.2	15.0%
Paramedic	15.0	13.1%
Sonography	11.5	10.0%
Fire Science	9.4	8.2%
Graphic Design	4.4	3.8%
Radiography ATC	4.1	3.6%
Computers (Credit)	2.7	2.3%
Dental Hygiene	2.0	1.7%
Sonography ATC	0.5	0.4%
Composition	0.2	0.2%
Total PSV FTE Gained	114.5	100.0%

Source: XSC140J1

Discontinued programs (Electronics, Dietetics and Nursing ATC) accounted for 16.3% of the FTE lost by PSV programs. Two programs, Early Childhood Education and Health Education, accounted for one-quarter (24.8%) of the PSV FTE lost between RY2003-04 and RY2006-07.

Table 3: Net Decreases and Percent of Total FTE Lost by PBCC PSV Programs, RY2003-04 to RY2006-07

Program	Net FTE RY2003-04 to RY2006-07	Percent of Total PBCC PSV FTE Losses
Early Childhood Education	-19.5	13.9%
Health Education	-15.3	10.9%
Environmental Horticulture	-13.4	9.6%
Professional Pilot	-12.2	8.8%
Emergency Medical Technician	-10.6	7.6%
*Electronics	-9.8	7.0%
Human Services	-9.1	6.5%
*Dietetics	-8.7	6.2%
Business	-6.9	4.9%
Corrections	-5.7	4.1%
Office Systems Tech	-5.2	3.7%
Film/TV Production	-4.4	3.1%
Interior Design	-4.4	3.1%
*Nursing ATC	-4.3	3.1%
Hospitality	-2.2	1.6%
Industrial Management	-2.0	1.5%
Paralegal	-1.9	1.3%
Environmental Science	-1.6	1.2%
Radiography	-1.2	0.9%
Art	-0.9	0.6%
Accounting	-0.4	0.3%
Total PSV FTE Lost	-139.7	100.0%

Source: XSC140J1

* Program no longer active

Non-Credit

Between RY2003-04 and RY2006-07, non-credit headcount at PBCC fell 19.1% and FTE dropped by 8.5%. PBCC experienced significant decreases in PSAV FTE (24.3%) along with a 28.2% drop in the number of students declaring themselves PSAV candidates. Statewide, the community college system also experienced declines in the number of students reported as PSAV certificate candidates (7.2%) and FTE from PSAV (4.7%).

Table 4: Percent Changes in Funded FTE Non-credit Categories for the Florida Community College System and PBCC between RY2003-04 and RY2006-07

	Community College System	PBCC
PSAV	-4.7%	-24.3%
Apprenticeship	-2.9%	-2.8%
CCE	15.2%	19.0%
Total Non-credit FTE	0.2%	-8.5%

Source: PBCC Student Download

Florida Department of Education, *Community College Fact Book*, 2005-2008, Table 4

Between RY2003-04 and RY2006-07, 11 PSAV programs gained 160.5 FTE cumulatively (Table 5), while 26 programs lost 409.7 FTE (Table 6), for a net loss of 249.2 FTE. Seven PSAV programs operating in RY2003-04 were discontinued in subsequent years, resulting in a decrease of 73.5 FTE, while two new programs were added for a contribution of 27.9 FTE. The net to the College from additions and discontinuations was a loss of 45.6 FTE by RY2006-07, accounting for 18.3% of the net loss of 249.2 FTE.

More than half (57.8%) of the PSAV FTE gained resulted from Criminal Justice (law enforcement), Auto Service and Cosmetology.

Table 5: Net Increases and Percent of Total FTE Gained for PBCC PSAV Programs, RY2003-04 to RY2006-07

Program	Net FTE RY2003-04 to RY2006-07	Percent of Total PBCC PSAV FTE Added
Criminal Justice - Law Enforcement	45.1	28.1%
Auto Service	28.4	17.7%
Cosmetology	19.2	12.0%
*HVAC non-apprentice	14.5	9.1%
*Machining Technology	13.3	8.3%
Auto Body Repair	13.2	8.2%
Diesel Mechanics	10.5	6.6%
Welding Technology	6.3	3.9%
Facials Technician	5.5	3.4%
Dental Assisting	3.6	2.2%
Criminal Justice - Adv. Training	0.9	0.5%
Total PSAV FTE Gained	160.5	100.0%

Source: XSC140J1

*New programs added since RY2003-04

Three programs, Firefighter, Child Development Associate and Practical Nursing, accounted for nearly half (47.0%) the FTE lost by PSAV programs still operating in RY2006-07.

Table 6: Net Decreases and Percent of Total FTE Lost for PBCC PSAV Programs, RY2003-04 to RY2006-07

Program	Net FTE RY2003-04 to RY2006-07	Percent of Total PBCC PSAV FTE Lost
Firefighter	-54.9	13.4%
Child Development Associate	-48.6	11.9%
Practical Nursing	-45.9	11.2%
*Office Occupations	-39.7	9.7%
Corrections	-35.4	8.6%
Health Education	-31.5	7.7%
Real Estate	-14.5	3.5%
Surgical Technology	-12.6	3.1%
*Electronics Technology	-12.5	3.1%
Medical Office Careers	-10.9	2.7%
**Computers (CTE)	-10.7	2.6%
Insurance	-10.5	2.6%
*Commercial Art Technology	-9.4	2.3%
Patient Care Technician	-9.1	2.2%
*Accounting Operations	-8.8	2.1%
Medical Assisting	-8.6	2.1%
Drafting	-8.3	2.0%
Truck & Bus	-8.2	2.0%
Massage Therapy	-7.8	1.9%
PC Support Services	-7.6	1.8%
**Mental Health Technician	-4.9	1.2%
Nails Technician	-3.5	0.8%
**Emergency Medical Technician	-2.7	0.6%
*Customer Service Representative	-1.8	0.4%
*Security Officer	-0.9	0.2%
*Administrative Assistant	-0.4	0.1%
Total PSAV FTE Lost	-409.7	100.0%

Source: XSC140J1

* Program no longer active.

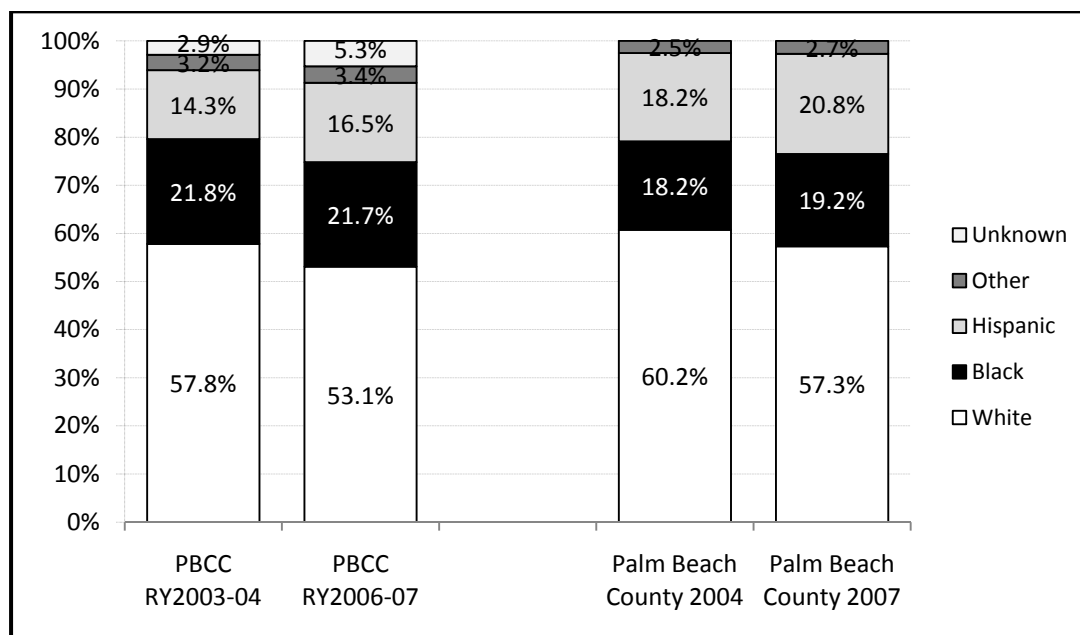
** Program moved to a different funding category.

Demographics

PBCC has become more diverse since RY2003-04 when 57.8% of students were white non-Hispanic, 21.8% were black, 14.3% were Hispanic and 3.2% were of other descent. Diversity throughout Palm Beach County has increased as well and the College has mirrored county trends.

Countywide, the number of white non-Hispanics between ages 18 and 49, the age group from which most students originate, decreased by 2.2%, reducing the proportion of that segment of the population. Likewise, the white, non-Hispanic portion of PBCC's student body also decreased. Black, Hispanic and other race categories at PBCC also reflect the changes in county population. Figure 3 illustrates the changes in the ethnic makeup of PBCC and Palm Beach County.

Figure 3: Race/Ethnicity of PBCC, RY2003-04-RY2006-07 and Race/Ethnicity of Palm Beach County Population, Age 18-49, 2004-2007



Source: Student Download
Florida Legislature, Office of Economic and Demographic Research

Between RY2003-04 and RY2006-07, the number of students under age 18 decreased by 19.8%. A similar pattern exists among dual-enrolled students, many of whom fall in that age category. Between RY2003-04 and RY2006-07, dual-enrollment fell by 32.4% and accounted for a loss of 736 students.

The 25-to-49 age group experienced a 17.2% decline between RY2003-04 and RY2006-07. Typically, PSAV students tend to fall into the over 25 age category and, during the same period, PSAV FTE fell 24.3%.

Sections, FTE and Seat Occupancy

Prior to the 2005-06 academic year, the number of sections offered was capped for each campus. Since the cap was lifted in Fall Term 2005, the number of sections offered districtwide rose by 4.4%. At the same time, FTE fell by 0.8%, resulting in a 4.9% decrease in seat occupancy. During RY2006-07, sections offered remained the same; however, FTE fell 1.4%, pushing seat occupancy down another 4.4%. During RY2004-05, FTE was at its highest level for the four-year period, sections offered at its lowest and

seat occupancy at a high of 86.1%. By the end of RY2006-07, FTE was at its lowest level in four years, sections offered at its highest and seat occupancy had fallen 8.2%.

Implications

Enrollment tends to follow the economy and high school graduation numbers. When unemployment and graduation numbers are high, enrollment increases. Conversely, when the economy is strong or graduation numbers are low, enrollment declines. The College can develop strategies to offset the cyclical nature of these trends and maintain a desirable level of enrollment.

Enrollment is also affected by competition. By staying informed of competitors' offerings and tactics, PBCC can craft strategies designed to counteract those of the competitors and avoid enrollment declines. Also, FTE can be maximized through careful review and management of the existing program portfolio and by adding new programs designed to appeal to a larger market and compensate for discontinued curriculum.

The ethnic changes among PBCC's student body mirror the trends in Palm Beach County. By studying population projections for the county, the College can develop pro-active strategies designed to appeal to students from all cultural groups in the area.

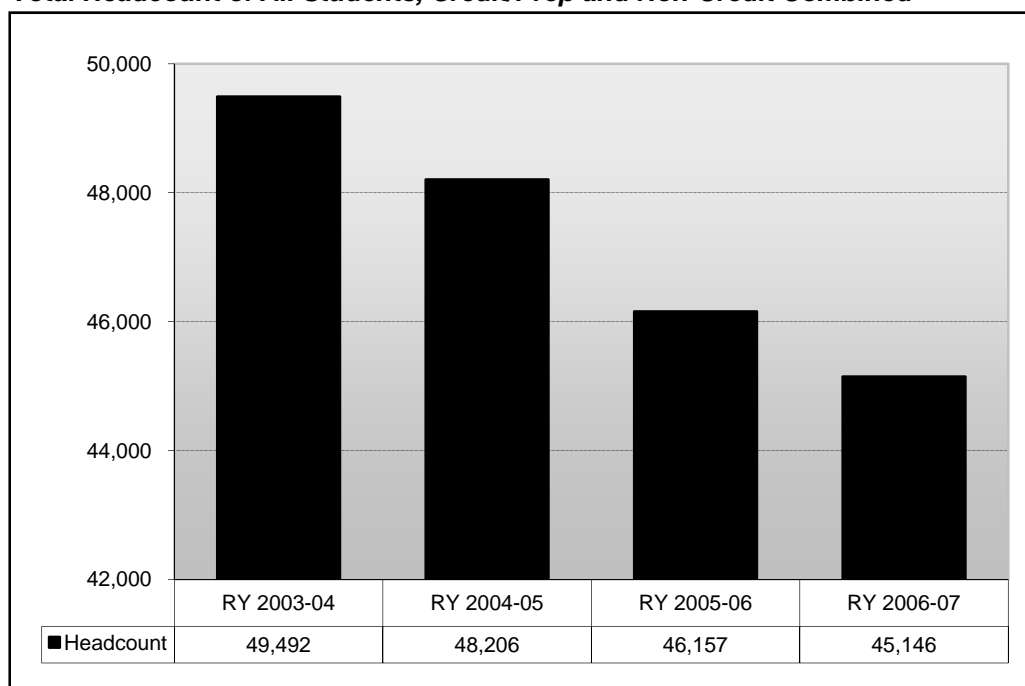
Seat occupancy is one measure of efficiency. By developing a plan to establish and maintain a direct relationship between number of sections offered and increases or decreases in FTE, the College can maximize efficiency and reduce costs.

District

Headcount

Total headcount has steadily decreased since Reporting Year (RY) 2003-04, declining by 8.8% through RY2006-07. Districtwide, 4,346 fewer students were enrolled during RY2006-07 than were during RY2003-04. Nearly three-quarters of that difference (74.2%) was caused by a decline in non-credit student enrollment.

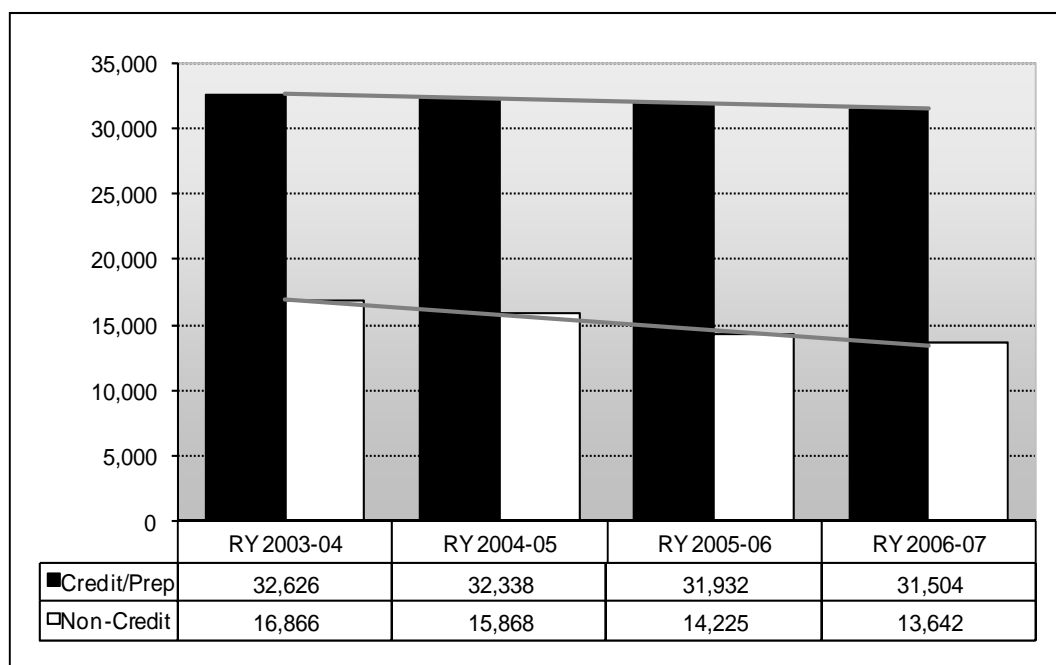
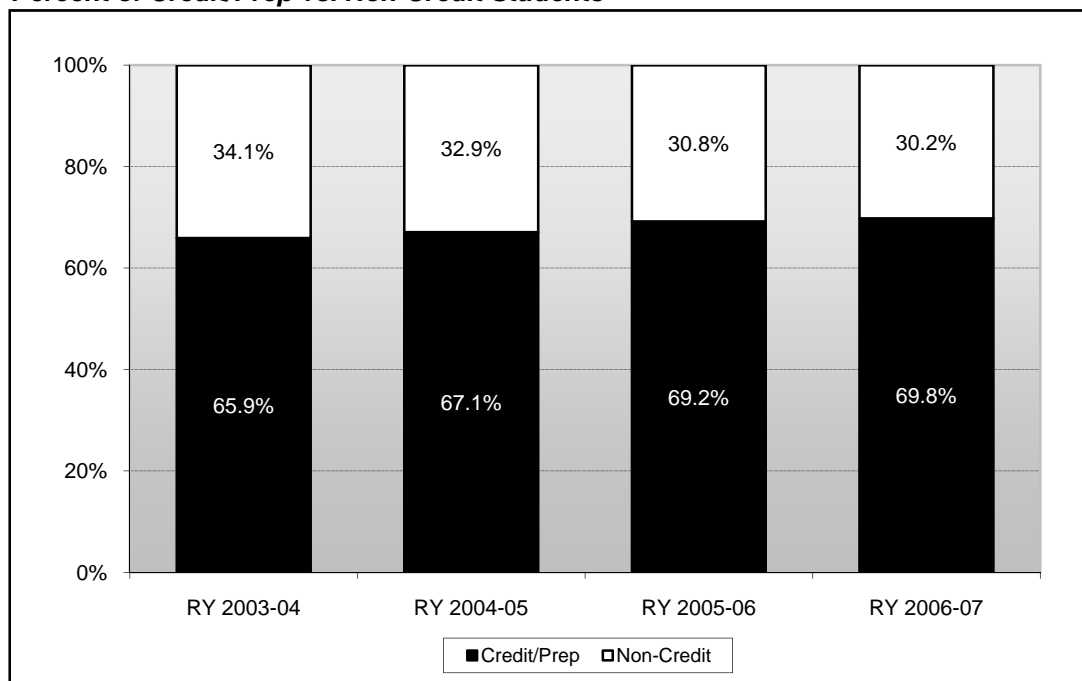
Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹



Number of Students by Credit/prep vs. Non-credit Only¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	32,626	32,338	-0.9%	31,932	-1.3%	31,504	-1.3%	-3.4%
Non-Credit Only	16,866	15,868	-5.9%	14,225	-10.4%	13,642	-4.1%	-19.1%
Total	49,492	48,206	-2.6%	46,157	-4.3%	45,146	-2.2%	-8.8%

¹Source: Student Download

Total Headcount of Credit/Prep and Non-Credit Students¹

Percent of Credit/Prep vs. Non-Credit Students¹

¹Source: Student Download

Demographics

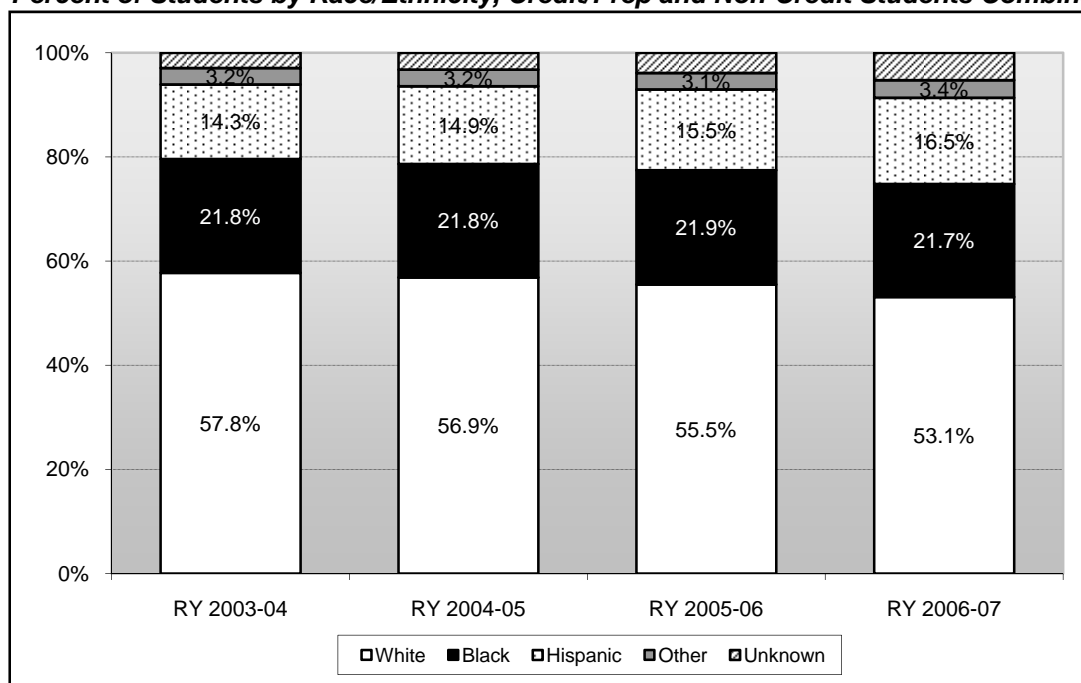
Race/Ethnicity

The college has become more diverse since RY2003-04, when close to three out of five students (57.8%) claimed white, non-Hispanic ancestry. By RY2006-07, that group had shrunk by nearly 4,600 students, or 16.1%, and accounted for only 53.1% of the student body. By RY2006-07, just over 1,000 fewer black students were enrolled, a decline of 9.4%. While the Hispanic cohort was the only group to experience growth (5.2%) during that time, the increase in the actual number of Hispanic students was only 368.

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
White	28,585	27,422	-4.1%	25,622	-6.6%	23,987	-6.4%	-16.1%
Black	10,809	10,494	-2.9%	10,131	-3.5%	9,794	-3.3%	-9.4%
Hispanic	7,095	7,193	1.4%	7,160	-0.5%	7,463	4.2%	5.2%
Other	1,565	1,550	-1.0%	1,453	-6.3%	1,526	5.0%	-2.5%
Unknown	1,438	1,547	7.6%	1,791	15.8%	2,376	32.7%	65.2%

Percent of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

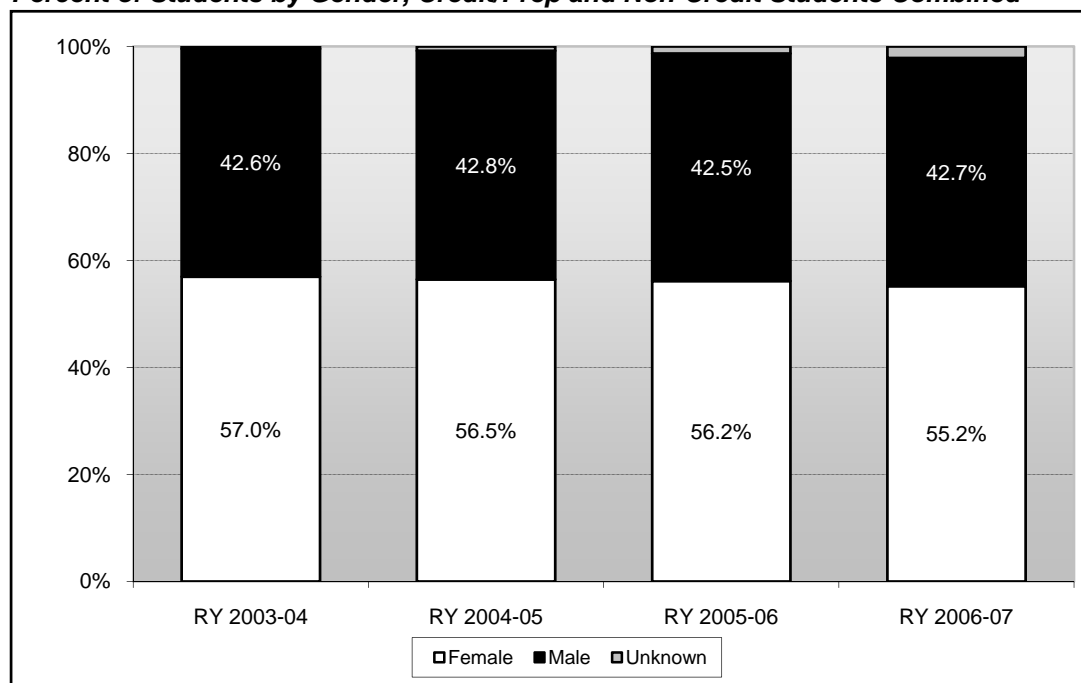
Gender

Student gender has remained fairly constant at approximately 56.0% female and 43.0% male. The percent changes between RY2003-04 and RY2006-07 were similar for males (-10.6%) and females (-12.0%).

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Female	28,202	27,213	-3.5%	25,918	-4.8%	24,920	-3.9%	-10.6%
Male	21,077	20,613	-2.2%	19,630	-4.8%	19,255	-1.9%	-12.0%
Unknown	213	380	78.4%	609	60.3%	971	59.4%	164.5%

Percent of Students by Gender, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

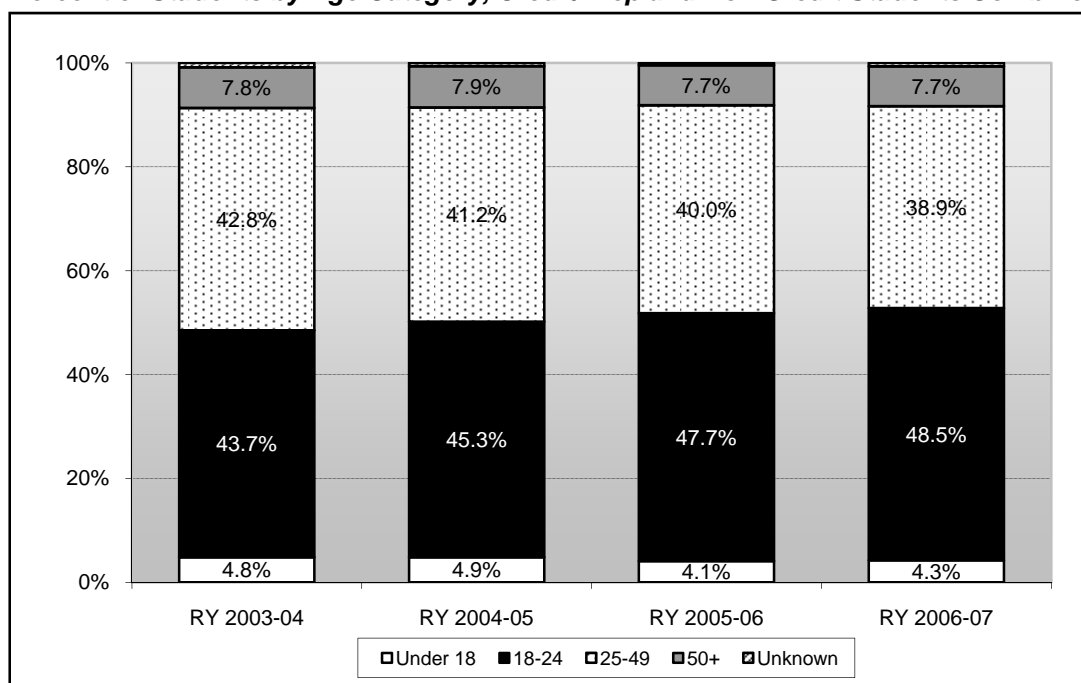
Age

The student body has grown younger, with 52.8% of all students under age 25 during RY2006-07, compared with 48.5% under age 25 during RY2003-04. The number of students between ages 25 and 49 fell by 17.2% (3,638 students) during that period, and the number of students over age 50 dropped by 10.6% (412 students).

Number of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Under 18	2,399	2,341	-2.4%	1,891	-19.2%	1,923	1.7%	-19.8%
18-24	21,614	21,844	1.1%	22,016	0.8%	21,914	-0.5%	1.4%
25-49	21,178	19,882	-6.1%	18,483	-7.0%	17,540	-5.1%	-17.2%
50+	3,876	3,822	-1.4%	3,554	-7.0%	3,464	-2.5%	-10.6%
Unknown	425	317	-25.4%	213	-32.8%	305	43.2%	-28.2%

Percent of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

FTE

FTE from credit/prep remained fairly stable from RY2003-04 through RY2006-07, down only 0.8% during that period. College prep FTE experienced the largest decrease (12.2%) and PSV (AS/AAS), up by 3.0% between RY2003-04 and RY2004-05, dropped 4.8% between RY2004-05 and RY2006-07.

FTE from non-credit courses declined by 8.5% between RY2003-04 and RY2006-07, with the largest drop (12.2%) occurring between RY2004-05 and RY2005-06 when PSAV declined 12.3% and apprenticeship went down by 12.9%. Apprenticeship increased by 8.4% by the end of RY2006-07, but PSAV continued on a downward trend, dropping another 8.7%.

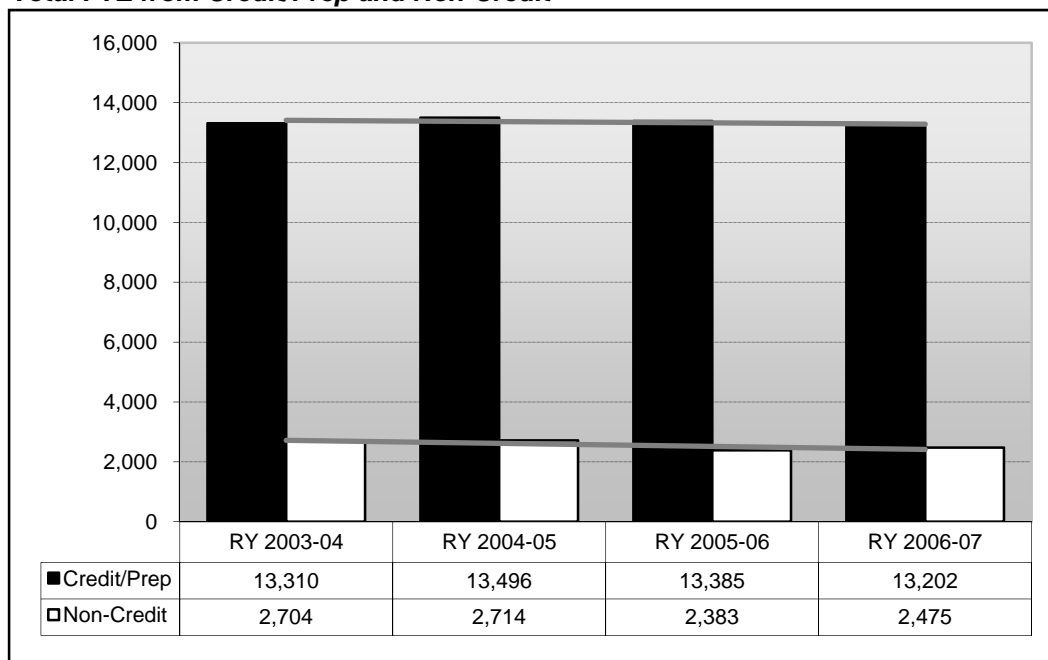
FTE by Area of Study²

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	13,310	13,496	1.4%	13,385	-0.8%	13,202	-1.4%	-0.8%
A&P	10,482	10,683	1.9%	10,657	-0.2%	10,521	-1.3%	0.4%
PSV	1,322	1,362	3.0%	1,349	-0.9%	1,297	-3.9%	-1.9%
College Prep	1,506	1,451	-3.6%	1,365	-5.9%	1,322	-3.2%	-12.2%
EPI	0	0		14		62	361.7%	
Non-Credit	2,704	2,714	0.3%	2,383	-12.2%	2,475	3.9%	-8.5%
PSAV	1,028	973	-5.3%	853	-12.3%	779	-8.7%	-24.3%
Apprenticeship ¹	1,308	1,346	3.0%	1,172	-12.9%	1,271	8.4%	-2.8%
CCE	235	281	19.8%	261	-7.3%	279	7.1%	19.0%
Other	134	113	-15.4%	97	-14.5%	147	51.4%	9.5%
Total FTE	16,014	16,210	1.2%	15,767	-2.7%	15,678	-0.6%	-2.1%

Note: Some totals may not be exact due to rounding of numbers.

¹For comparison purposes, apprenticeship FTE for RY2006-07 was calculated using the accounting method used prior to 2006.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

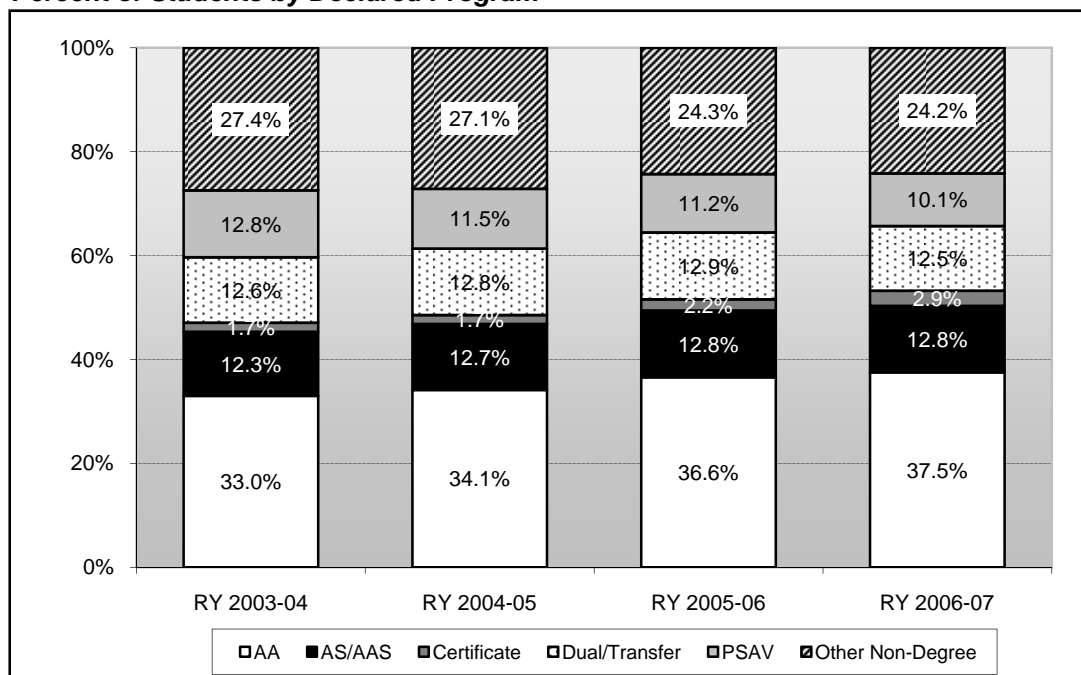
Declared Program

Students pursuing an AA degree continued to comprise the largest single portion of the student body (37.5%) during RY2006-07, an increase of 3.8% (628 students) since RY2003-04. The category of students seeking AS/AAS degrees decreased by 5.2% (317 students) during that same time period, and the group containing students seeking PSAV certificates declined by 28.2% (1,789 students).

Number of Students by Declared Program¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
AA Degree	16,313	16,450	0.8%	16,879	2.6%	16,941	0.4%	3.8%
AS/AAS Degree	6,088	6,127	0.6%	5,928	-3.2%	5,771	-2.6%	-5.2%
CCC, ATC, ATD, EPI	861	824	-4.3%	1,006	22.1%	1,318	31.0%	53.1%
Dual-Enrolled/Transient	6,230	6,159	-1.1%	5,941	-3.5%	5,631	-5.2%	-9.6%
PSAV Certificate	6,355	5,561	-12.5%	5,180	-6.9%	4,566	-11.9%	-28.2%
All Other Non-degree	13,559	13,071	-3.6%	11,222	-14.1%	10,919	-2.7%	-19.5%

Percent of Students by Declared Program¹



Note: RY 2003-04 does not equal 100% due to 2% unknown, which is not displayed on the graph.

¹Source: Student Download

Select Variables for Credit/Prep

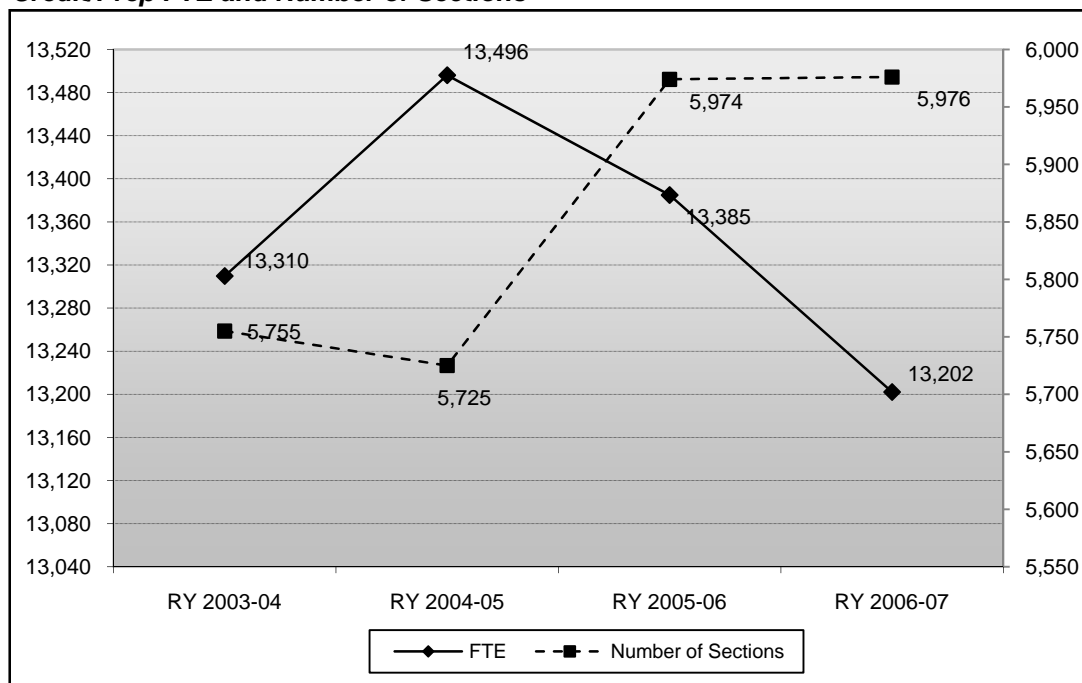
The number of credit/prep sections offered districtwide increased by 3.8% between RY2003-04 and RY2006-07, while FTE declined by 0.8%, resulting in a corresponding drop of 8.2% in seat occupancy.

Credit/prep courses taught by full-time faculty decreased by more than 8.0% between RY2003-04 and RY2005-06, and then rebounded 4.3% during RY2006-07 to 48.7%.

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Headcount ¹	32,626	32,338	-0.9%	31,932	-1.3%	31,504	-1.3%	-3.4%
FTE ²	13,310	13,496	1.4%	13,385	-0.8%	13,202	-1.4%	-0.8%
Number of Sections Offered ²	5,755	5,725	-0.5%	5,974	4.3%	5,976	0.0%	3.8%
Seat Occupancy ²	85.3%	86.1%	0.9%	81.9%	-4.9%	78.3%	-4.4%	-8.2%
Percent Full-Time Faculty ¹	50.9%	50.4%	-1.0%	46.7%	-7.3%	48.7%	4.3%	-4.3%

¹Percent based on fall and spring terms only.

Credit/Prep FTE and Number of Sections



¹Source: Student Download

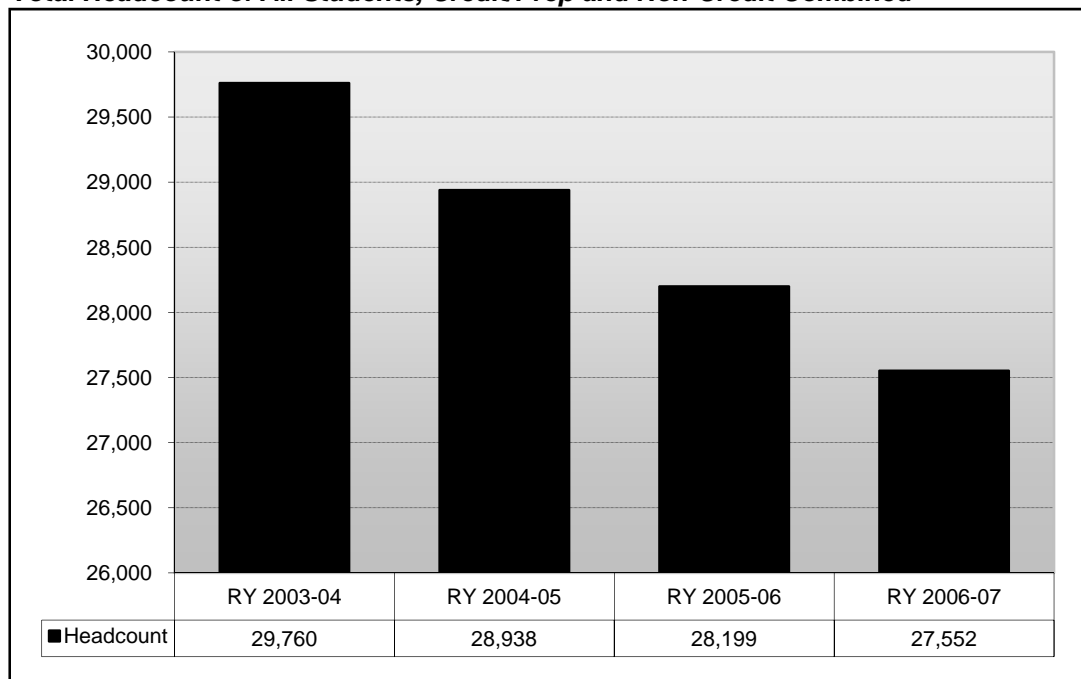
²Source: XSC140J1

PBCC at Lake Worth

Headcount

Total headcount at PBCC at Lake Worth has decreased since Reporting Year (RY) 2003-04, down by 7.4% (2,208 students) by RY2006-07.

Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹

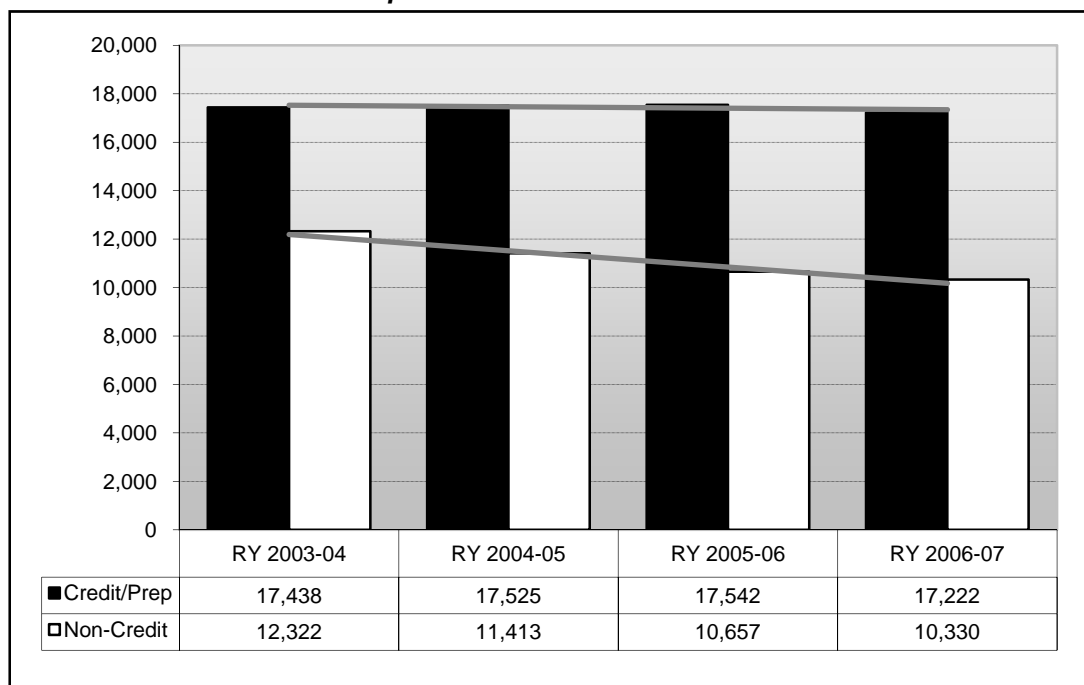
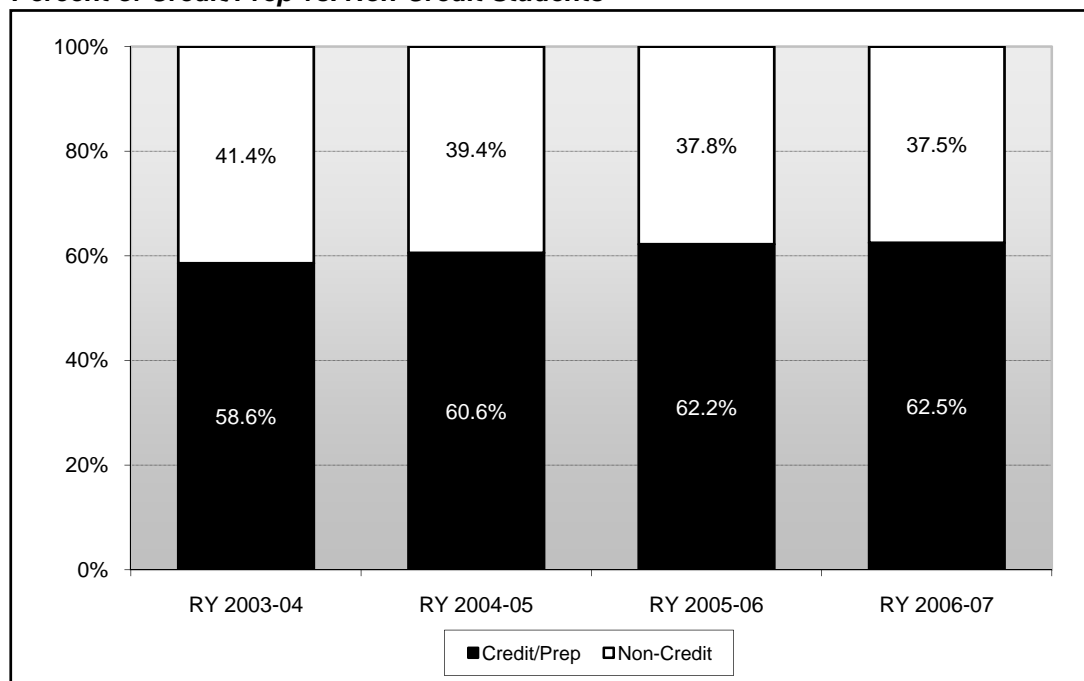


Credit/prep headcount increased slightly each year between RY2003-04 and RY2005-06, but declined by 1.8% (320 students) between RY2005-06 and RY2006-07. Headcount from non-credit courses dropped by 16.2% (1,992 students) between RY2003-04 and RY2006-07.

Number of Students by Credit/prep vs. Non-credit Only¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	17,438	17,525	0.5%	17,542	0.1%	17,222	-1.8%	-1.2%
Non-Credit Only	12,322	11,413	-7.4%	10,657	-6.6%	10,330	-3.1%	-16.2%
Total	29,760	28,938	-2.8%	28,199	-2.6%	27,552	-2.3%	-7.4%

¹Source: Student Download

Total Headcount of Credit/Prep and Non-Credit Students¹

Percent of Credit/Prep vs. Non-Credit Students¹

¹Source: Student Download

Demographics

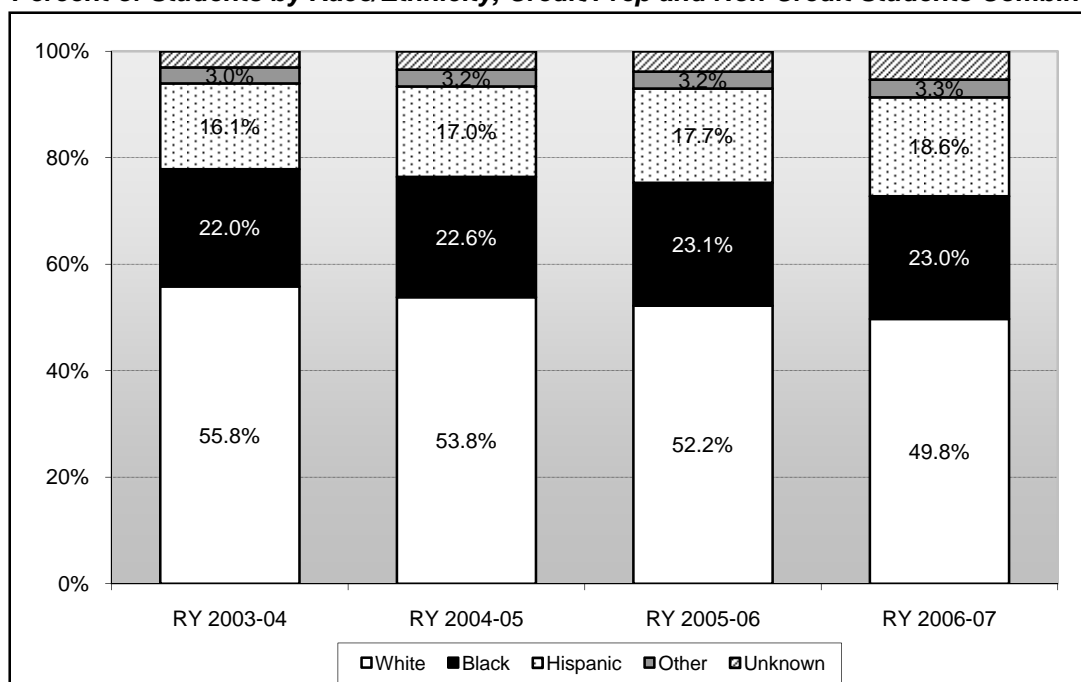
Race/Ethnicity

The white non-Hispanic proportion of the student body at Lake Worth dropped below 50.0% for the first time during RY2006-07, declining 17.5% (2,908 students) from RY2003-04. The Hispanic cohort increased the most between RY2003-04 and RY2006-07, growing by 6.8%, or 327 students. The black student population lost 211 students between RY2003-04 and RY2006-07, a decrease of 3.2%.

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
White	16,616	15,579	-6.2%	14,733	-5.4%	13,708	-7.0%	-17.5%
Black	6,561	6,534	-0.4%	6,507	-0.4%	6,350	-2.4%	-3.2%
Hispanic	4,789	4,917	2.7%	4,988	1.4%	5,116	2.6%	6.8%
Other	894	917	2.6%	901	-1.7%	920	2.1%	2.9%
Unknown	900	991	10.1%	1,070	8.0%	1,458	36.3%	62.0%

Percent of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

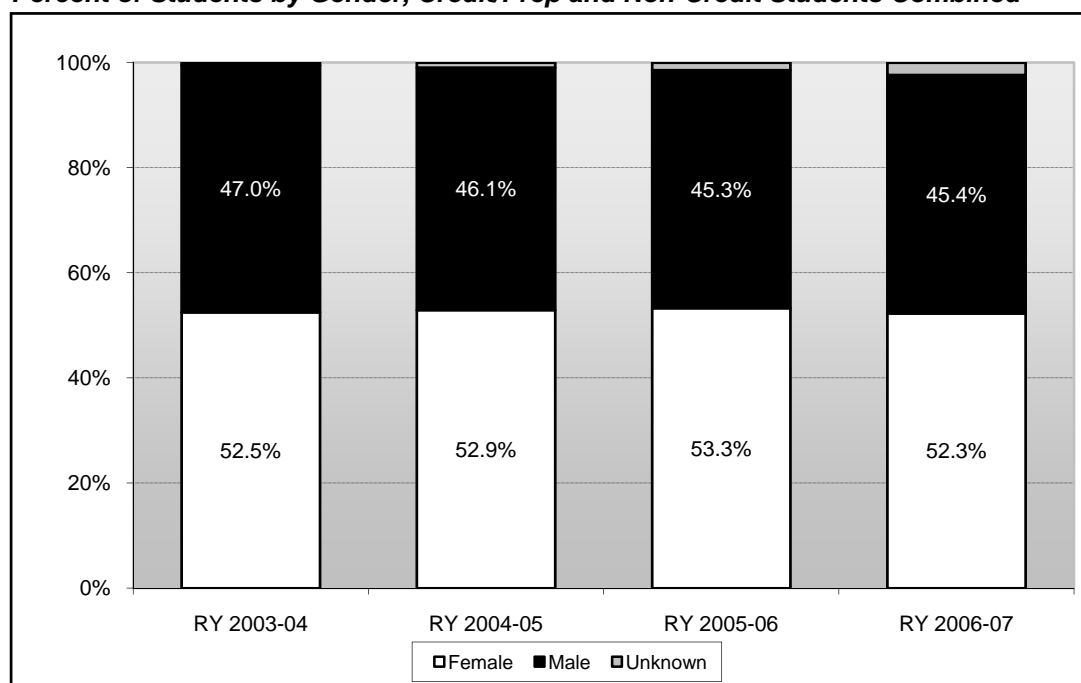
Gender

The proportion of female to male students changed little between RY2003-04 and RY2006-07: 52.3% female and 45.4% male. The male population of the student body decreased by 10.6% (1,480 males) since RY2003-04 as compared to the female population, which declined by 7.8% (1,219 females).

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Female	15,627	15,318	-2.0%	15,026	-1.9%	14,408	-4.1%	-7.8%
Male	13,978	13,347	-4.5%	12,766	-4.4%	12,498	-2.1%	-10.6%
Unknown	155	273	76.1%	407	49.1%	646	58.7%	316.8%

Percent of Students by Gender, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

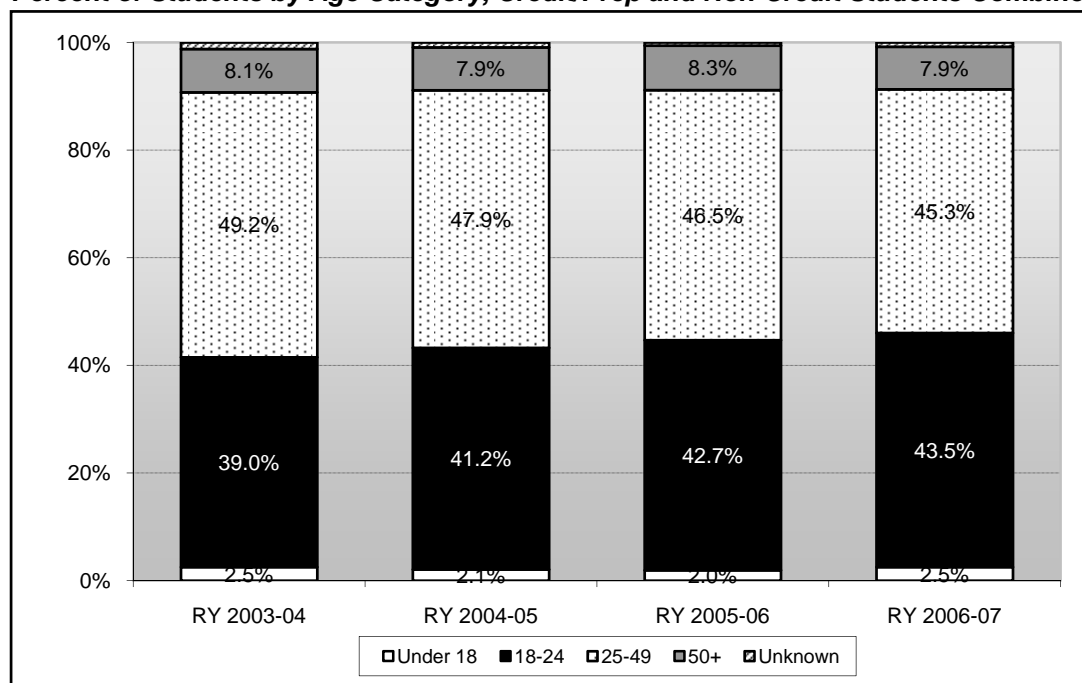
Age

The student body has grown increasingly younger as fewer students over the age of 25 enrolled. Enrollment of 25-to-49 year-olds decreased 14.8% (2,170 students) since RY2003-04, while the number of students aged 18-24 increased by 3.3% (382 students).

Number of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Under 18	753	606	-19.5%	550	-9.2%	695	26.4%	-7.7%
18-24	11,603	11,910	2.6%	12,049	1.2%	11,985	-0.5%	3.3%
25-49	14,647	13,857	-5.4%	13,108	-5.4%	12,477	-4.8%	-14.8%
50+	2,401	2,298	-4.3%	2,327	1.3%	2,177	-6.4%	-9.3%
Unknown	356	267	-25.0%	165	-38.2%	218	32.1%	-38.8%

Percent of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

FTE

Total FTE decreased by 3.1% between RY2003-04 and RY2006-07. FTE from credit/prep went down by 1.6% and FTE from non-credit declined by 7.0%.

PSV FTE (AS/AAS programs) increased by 6.2% from RY2003-04 through RY2004-05 and then dropped by 4.0% and 4.6% in subsequent years. College prep FTE declined every year since RY2003-04 for a cumulative decrease of 13.4%.

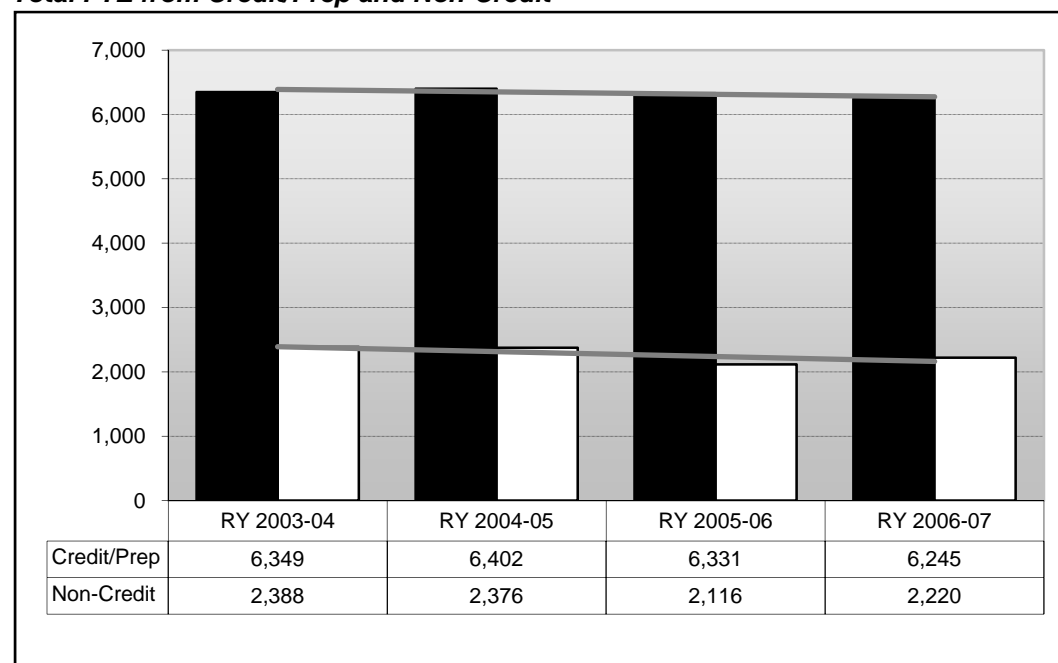
PSAV accounted for more than half (53.7%) of the decline in total FTE and 86.9% of the decrease in non-credit FTE.

FTE by Area of Study²

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	6,349	6,402	0.8%	6,331	-1.1%	6,245	-1.4%	-1.6%
A&P	4,606	4,634	0.6%	4,629	-0.1%	4,568	-1.3%	-0.8%
PSV	992	1,054	6.2%	1,012	-4.0%	965	-4.6%	-2.8%
College Prep	751	714	-4.9%	677	-5.2%	650	-4.0%	-13.4%
EPI	0	0		14		62	361.7%	
Non-Credit	2,388	2,376	-0.5%	2,116	-10.9%	2,220	4.9%	-7.0%
PSAV	804	787	-2.0%	712	-9.5%	658	-7.6%	-18.1%
Apprenticeship	1,308	1,346	3.0%	1,172	-12.9%	1,271	8.4%	-2.8%
CCE	198	180	-9.3%	183	1.8%	226	23.5%	14.0%
Other	79	63	-20.3%	49	-21.5%	65	32.6%	-17.1%
Total FTE	8,737	8,777	0.5%	8,448	-3.8%	8,465	0.2%	-3.1%

Note: Some totals may not be exact due to rounding of numbers.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

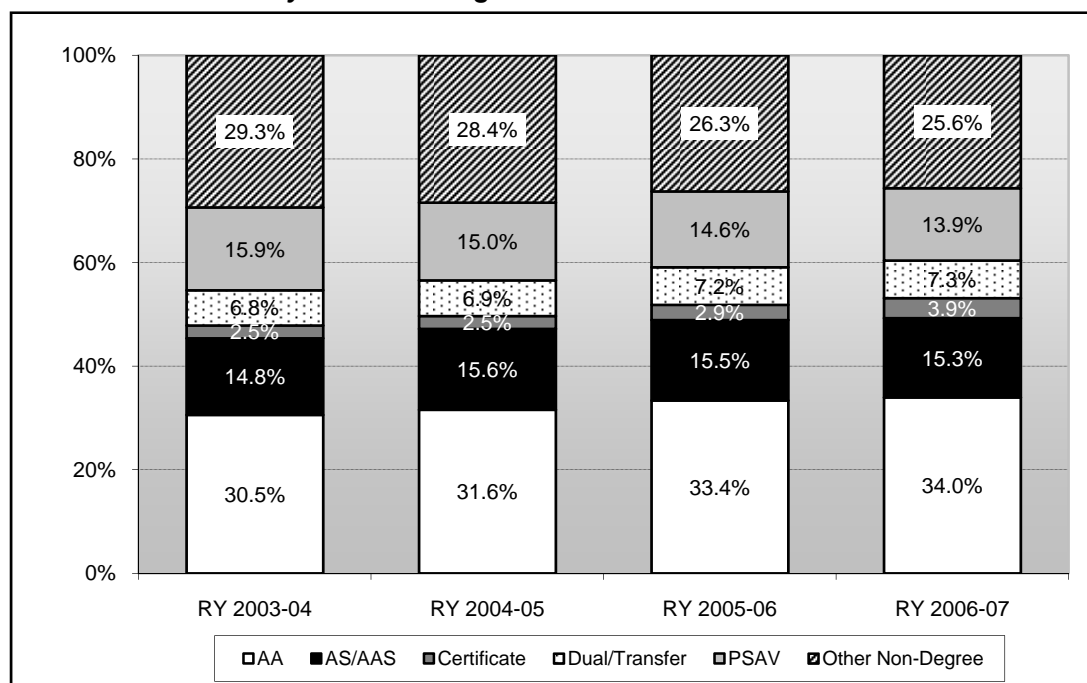
Declared Program

By RY2006-07, the percentage of students pursuing an AA degree rose to 34.0%, up from 30.5% in RY2003-04. The category of certificates, special diplomas and teacher prep increased by 45.6% (335 students), due mainly to the addition of the Educator Prep Institute (EPI). AS/AAS declined during RY2005-06 and RY2006-07, for a net decrease of 4.0% (176 students) from RY2003-04. The number of students who claimed to be pursuing a PSAV certificate dropped by 902 (19.0%) between reporting years RY2003-04 and RY2006-07.

Number of Students by Declared Program¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
AA Degree	9,086	9,140	0.6%	9,417	3.0%	9,361	-0.6%	3.0%
AS/AAS Degree	4,393	4,521	2.9%	4,375	-3.2%	4,217	-3.6%	-4.0%
CCC, ATC, ATD, EPI	735	711	-3.3%	831	16.9%	1,070	28.8%	45.6%
Dual-Enrolled/Transient	2,017	1,995	-1.1%	2,043	2.4%	1,999	-2.2%	-0.9%
PSAV Certificate	4,742	4,342	-8.4%	4,128	-4.9%	3,840	-7.0%	-19.0%
All Other Non-degree	8,711	8,215	-5.7%	7,405	-9.9%	7,065	-4.6%	-18.9%

Percent of Students by Declared Program¹



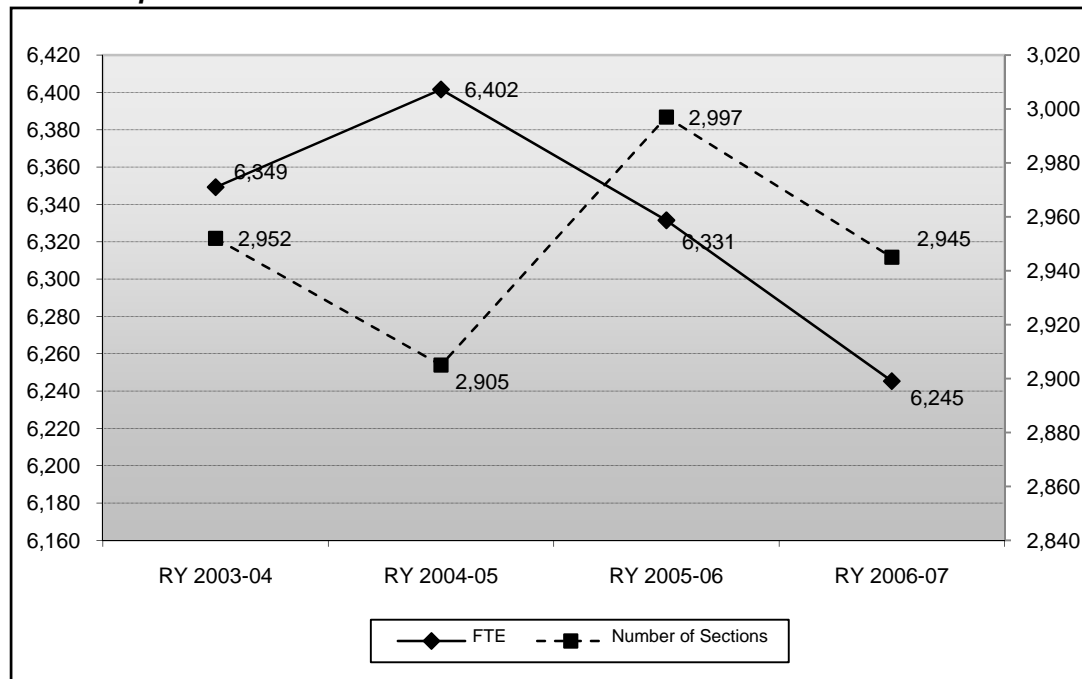
¹Source: Student Download

Select Variables for Credit/Prep

Seat occupancy in credit/prep courses at Lake Worth reached a high level of 85.4% during RY2004-05. Since then, the number of credit/prep sections offered increased by 1.4%, while credit/prep FTE decreased by 2.4%, resulting in a drop in seat occupancy of 8.9%.

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Headcount ¹	17,438	17,525	0.5%	17,542	0.1%	17,222	-1.8%	-1.2%
FTE ²	6,349	6,402	0.8%	6,331	-1.1%	6,245	-1.4%	-1.6%
Number of Sections Offered ²	2,952	2,905	-1.6%	2,997	3.2%	2,945	-1.7%	-0.2%
Seat Occupancy ²	84.7%	85.4%	0.8%	81.3%	-4.8%	77.8%	-4.3%	-8.1%
Percent Full-Time Faculty	52.7%	53.4%	1.3%	47.6%	-10.9%	49.6%	4.2%	-5.9%

Credit/Prep FTE and Number of Sections



¹Source: Student Download

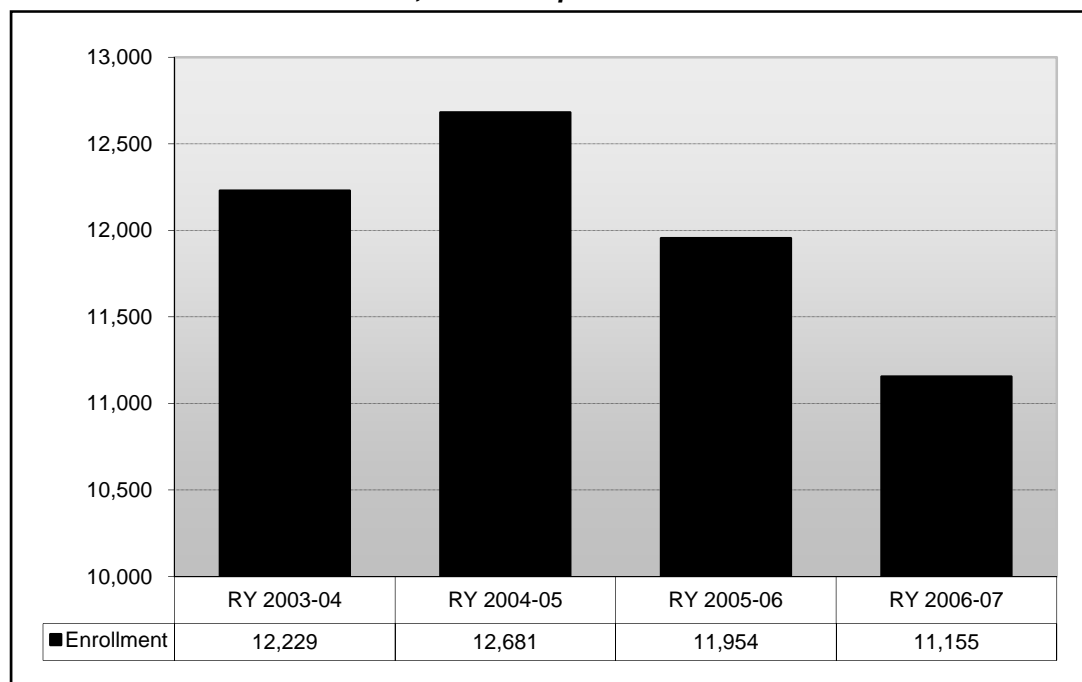
²Source: XSC140J1

PBCC at Palm Beach Gardens

Headcount

Total headcount at PBCC at Palm Beach Gardens decreased 8.8% (1,074 students) between reporting years (RY) 2003-04 and 2006-07. Headcount had increased by 3.7% between RY2003-04 and RY2004-05, but then decreased each year thereafter through RY2006-07.

Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹

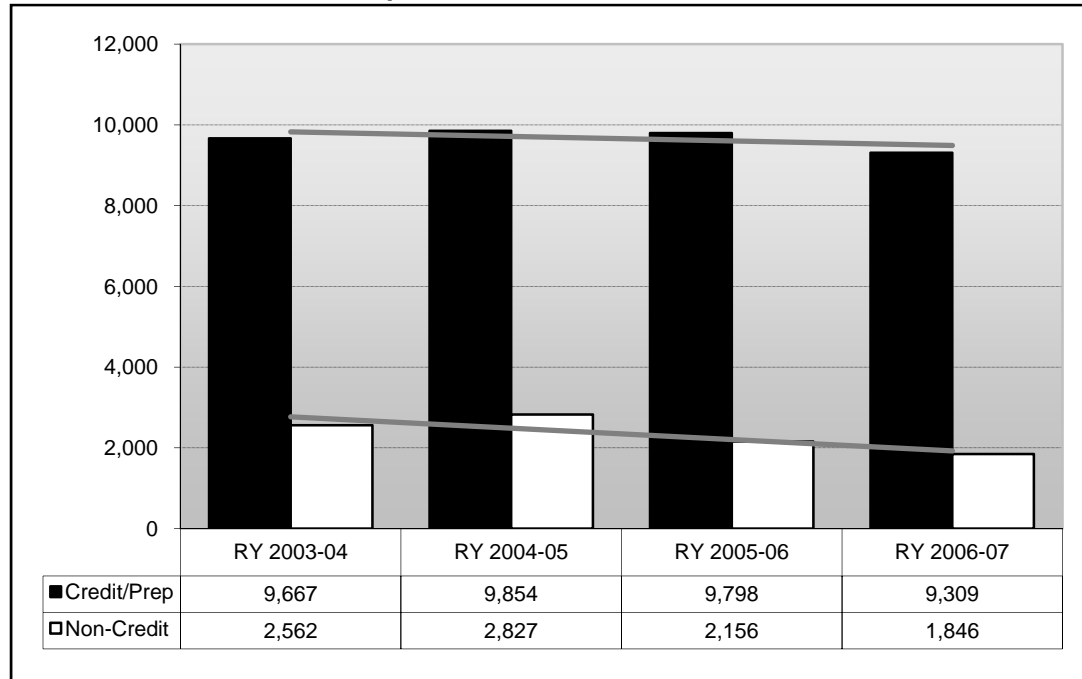
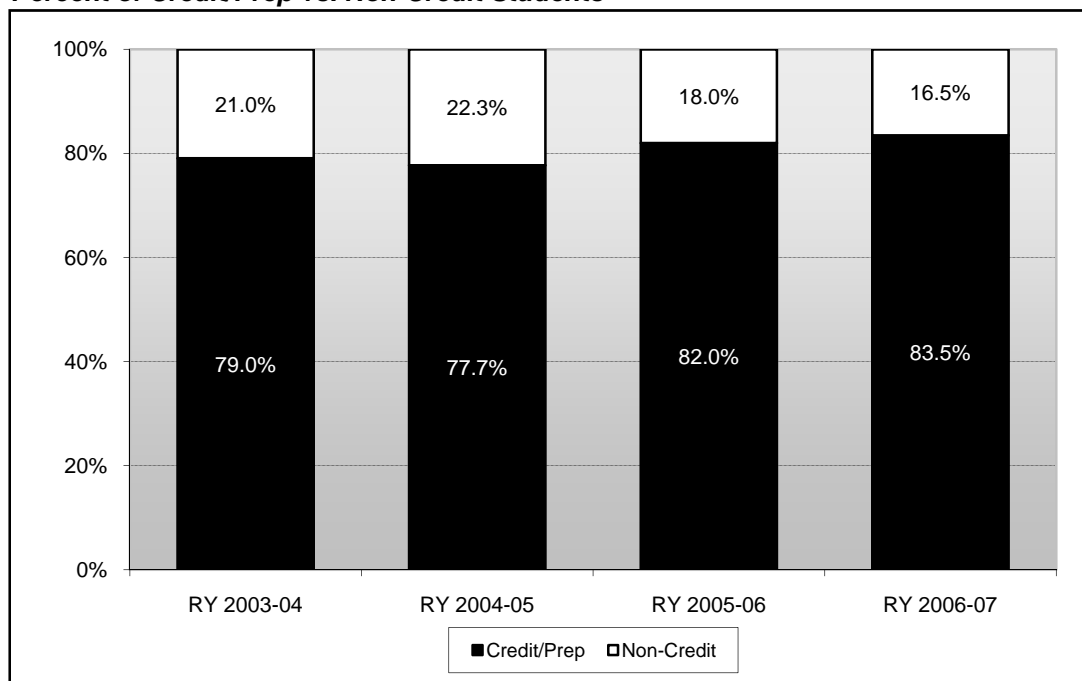


Headcount from credit/prep dropped 3.7% (358 students) from RY2003-04 to RY2006-07. Headcount from non-credit declined by 27.9% (716 students) during that same period. The proportion of non-credit only students decreased from 21.0% to 16.5% during those same years.

Number of Students by Credit/prep vs. Non-credit Only¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	9,667	9,854	1.9%	9,798	-0.6%	9,309	-5.0%	-3.7%
Non-Credit Only	2,562	2,827	10.3%	2,156	-23.7%	1,846	-14.4%	-27.9%
Total	12,229	12,681	3.7%	11,954	-5.7%	11,155	-6.7%	-8.8%

¹Source: Student Download

Total Headcount of Credit/Prep and Non-Credit Students¹

Percent of Credit/Prep vs. Non-Credit Students¹

¹Source: Student Download

Demographics

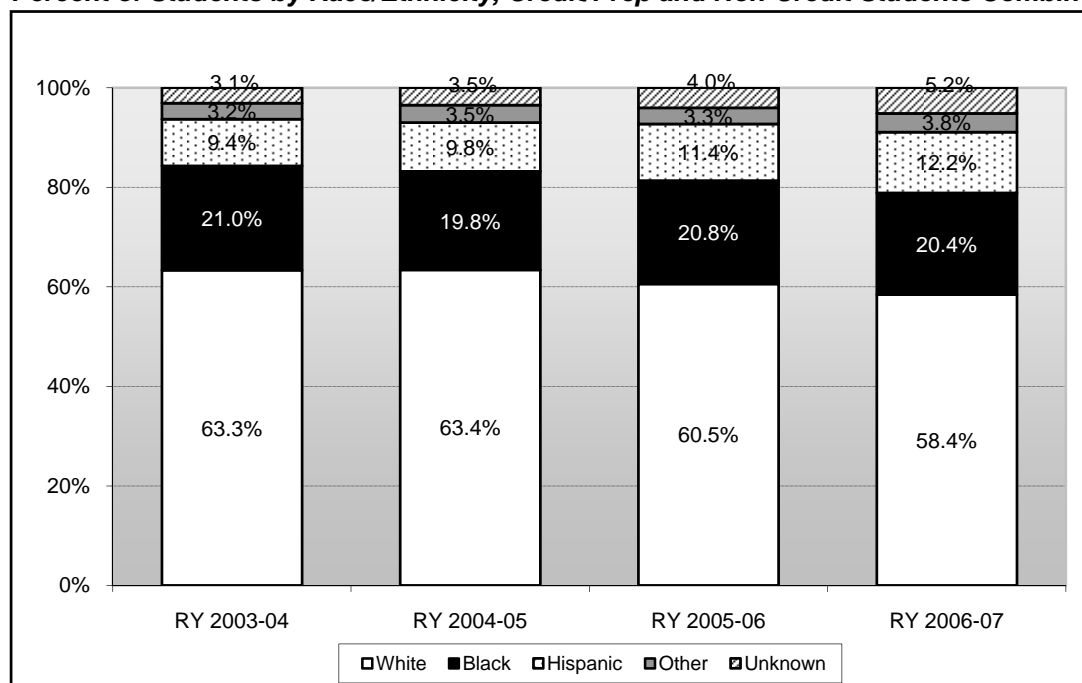
Race/Ethnicity

The campus continued to diversify. The white non-Hispanic student population decreased from 63.3% of the total student body RY2003-04 to 58.4% in RY2006-07, a loss of 15.8% or 1,222 students. The Hispanic student population gained 218 students and increased from 9.4% of all students in RY2003-04 to 12.2% in RY2006-07, and the black student population lost 290 students, decreasing slightly to 20.4% of the total student body. Overall, the minority portion of students grew from 33.6% in RY2003-04 to 36.4% in RY2006-07.

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
White	7,742	8,037	3.8%	7,238	-9.9%	6,520	-9.9%	-15.8%
Black	2,566	2,511	-2.1%	2,483	-1.1%	2,276	-8.3%	-11.3%
Hispanic	1,146	1,246	8.7%	1,360	9.1%	1,364	0.3%	19.0%
Other	395	442	11.9%	389	-12.0%	419	7.7%	6.1%
Unknown	380	445	17.1%	484	8.8%	576	19.0%	51.6%

Percent of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

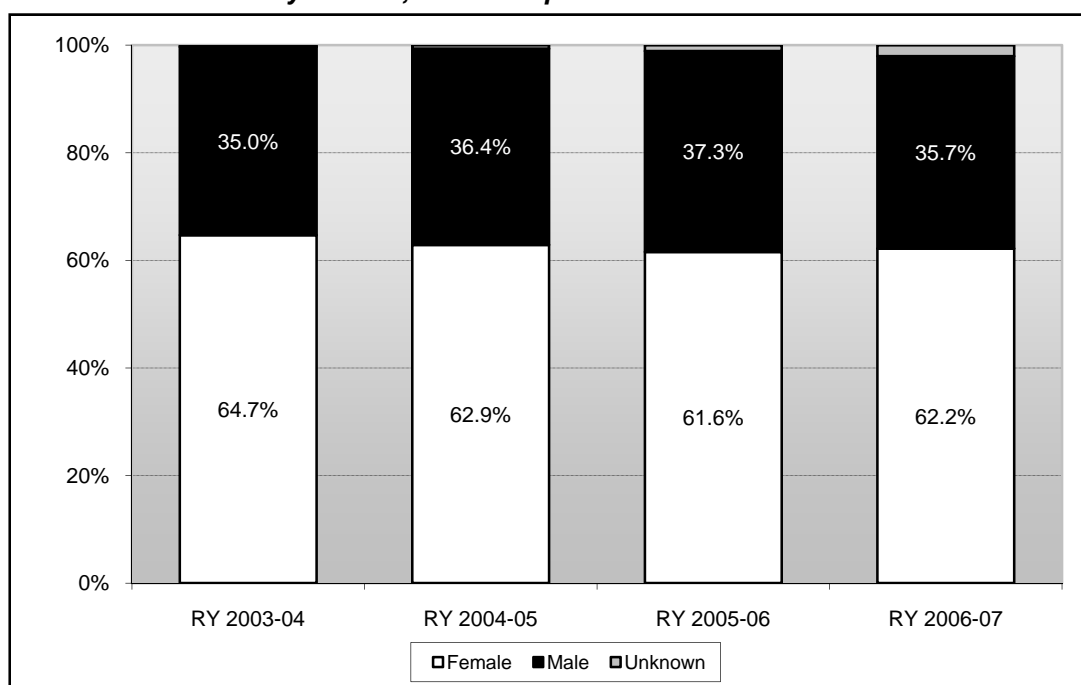
Gender

The male student population decreased by 6.8% (289 students) between RY2003-04 and RY2006-07. The female population declined by 12.3% (927 students) during that same period.

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Female	7,911	7,976	0.8%	7,361	-7.7%	6,939	-5.7%	-12.3%
Male	4,276	4,622	8.1%	4,460	-3.5%	3,987	-10.6%	-6.8%
Unknown	42	83	97.6%	133	60.2%	229	72.2%	445.2%

Percent of Students by Gender, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

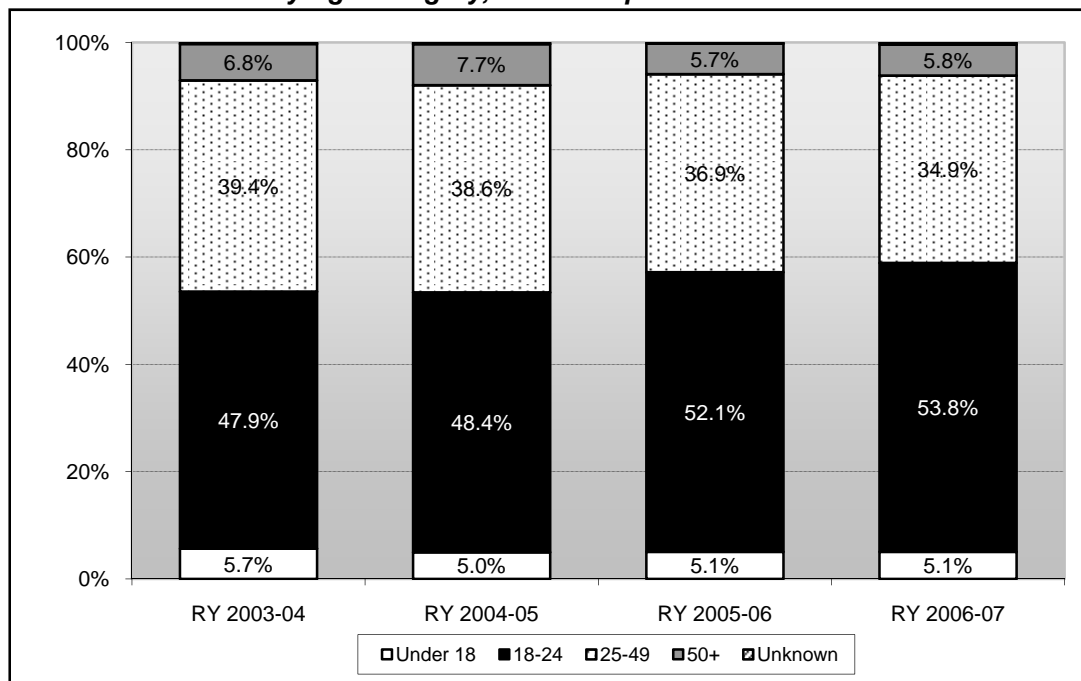
Age

The student body has grown younger since RY2003-04 as fewer students over the age of 25 enrolled. Students under age 25 accounted for 58.9% of the student body in RY2006-07, up from 53.6% in RY2003-04. The 25-49 year age group decreased by 19.0% (917 students) during that same period.

Number of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Under 18	692	633	-8.5%	607	-4.1%	567	-6.6%	-18.1%
18-24	5,859	6,140	4.8%	6,229	1.4%	6,003	-3.6%	2.5%
25-49	4,815	4,898	1.7%	4,414	-9.9%	3,898	-11.7%	-19.0%
50+	831	972	17.0%	678	-30.2%	644	-5.0%	-22.5%
Unknown	32	38	18.8%	26	-31.6%	43	65.4%	34.4%

Percent of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

FTE

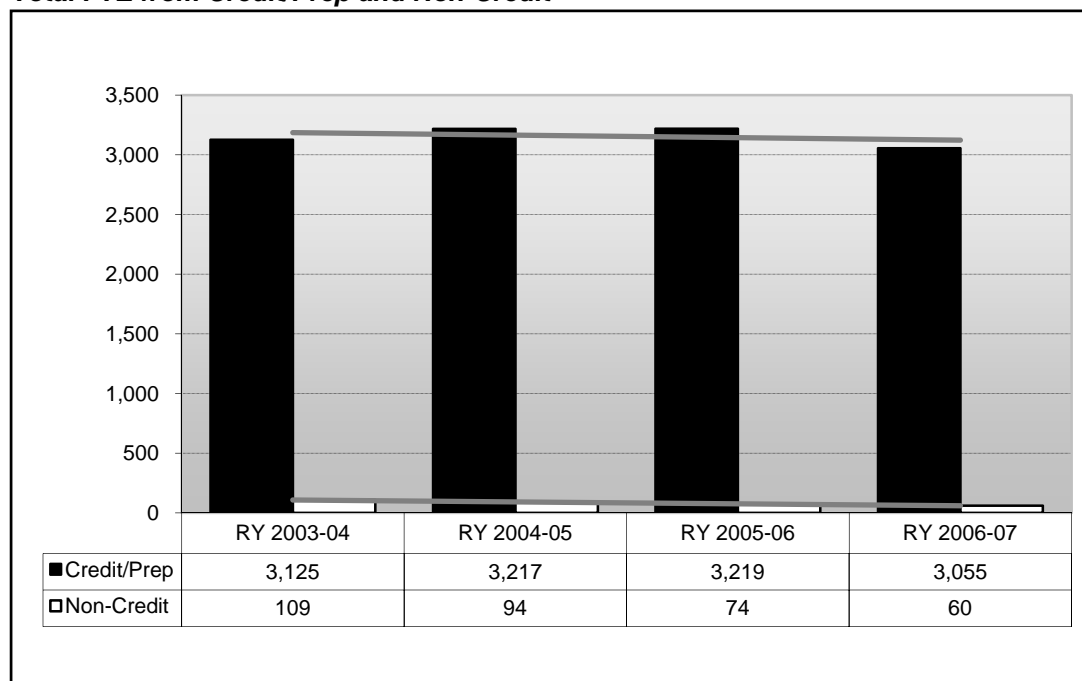
Total FTE rose by 2.4% between RY2003-04 and RY2004-05, dropped by 0.5% during RY2005-06, and dropped again by 5.4% during RY2006-07. FTE from credit/prep followed the same pattern, dropping 2.9% during RY2004-05, staying even during RY2005-06, and dropping 5.1% during RY2006-07. FTE from noncredit declined every year for a total loss of 44.6% between RY2003-04 and RY2006-07.

FTE by Area of Study²

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	3,125	3,217	2.9%	3,219	0.0%	3,055	-5.1%	-2.3%
A&P	2,555	2,668	4.4%	2,655	-0.5%	2,543	-4.2%	-0.4%
PSV	274	255	-6.8%	281	10.1%	252	-10.3%	-7.9%
College Prep	297	295	-0.8%	283	-4.0%	260	-8.2%	-12.6%
Non-Credit	109	94	-14.0%	74	-20.4%	60	-19.1%	-44.6%
PSAV	78	50	-35.9%	38	-24.1%	23	-38.4%	-70.0%
CCE	19	34	81.0%	28	-17.1%	26	-9.8%	35.3%
Other	12	9	-22.2%	8	-12.6%	11	38.7%	-5.7%
Total FTE	3,234	3,311	2.4%	3,293	-0.5%	3,115	-5.4%	-3.7%

Note: Some totals may not be exact due to rounding of numbers.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

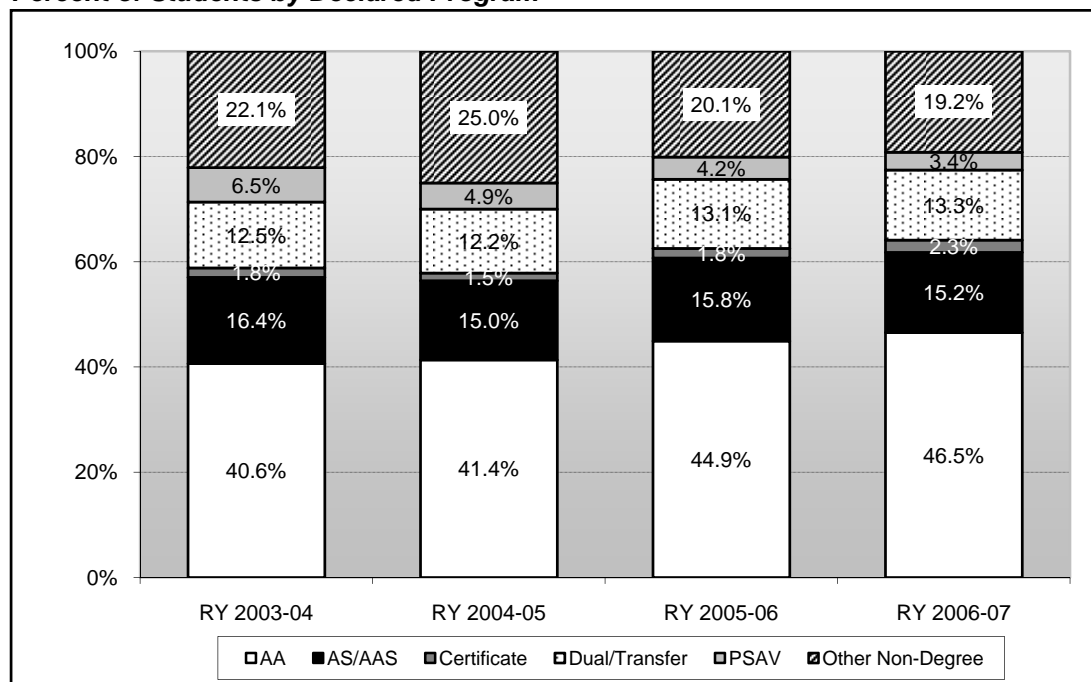
Declared Program

Students seeking an AA degree continued to comprise the largest portion of the student body, with the proportion reaching a four-year high during RY2006-07. The number of students pursuing a PSAV certificate decreased by 52.6% (421 students) between RY2003-04 and RY2006-07, while the number of students seeking AS/AAS degrees dropped by 15.0% (301 students).

Number of Students by Declared Program¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
AA Degree	4,970	5,245	5.5%	5,372	2.4%	5,192	-3.4%	4.5%
AS/AAS Degree	2,002	1,907	-4.7%	1,886	-1.1%	1,701	-9.8%	-15.0%
CCC, ATC, ATD, EPI	219	185	-15.5%	220	18.9%	259	17.7%	18.3%
Dual-Enrolled/Transient	1,531	1,544	0.8%	1,569	1.6%	1,486	-5.3%	-2.9%
PSAV Certificate	800	626	-21.8%	505	-19.3%	379	-25.0%	-52.6%
All Other Non-degree	2,701	3,174	17.5%	2,402	-24.3%	2,138	-11.0%	-20.8%

Percent of Students by Declared Program¹



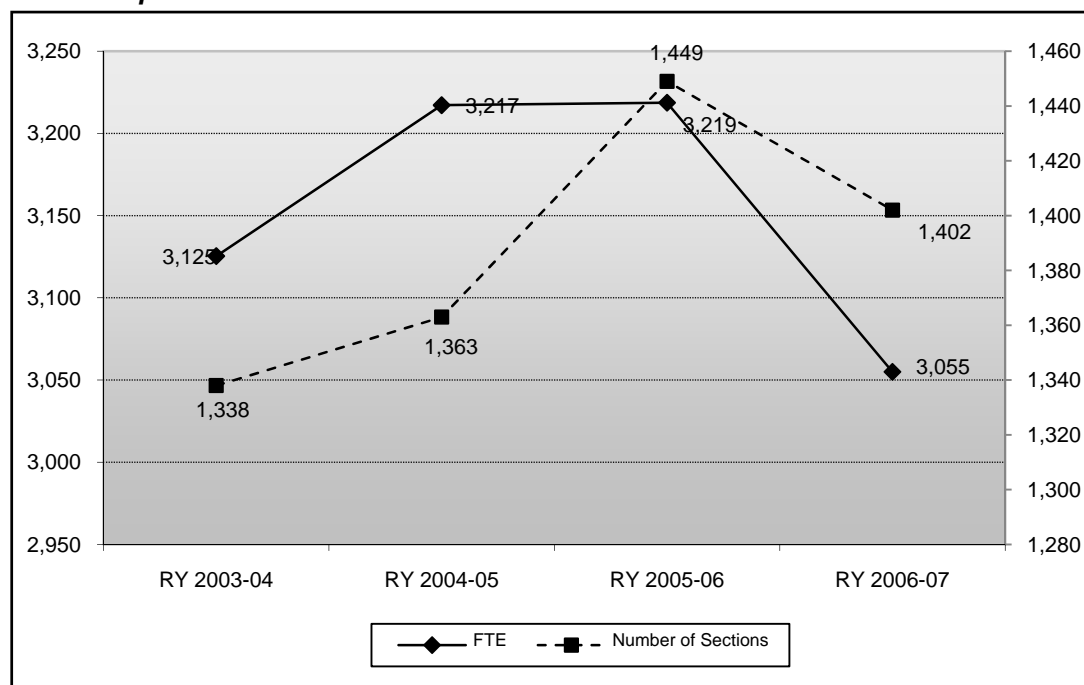
¹Source: Student Download

Select Variables for Credit/Prep

Between RY2003-04 and RY2006-07, the number of sections offered rose 4.8% while FTE declined 2.3%, resulting in a 5.3% decrease in seat occupancy.

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Headcount ¹	9,667	9,854	1.9%	9,798	-0.6%	9,309	-5.0%	-3.7%
FTE ²	3,125	3,217	2.9%	3,219	0.0%	3,055	-5.1%	-2.3%
Number of Sections Offered ²	1,338	1,363	1.9%	1,449	6.3%	1,402	-3.2%	4.8%
Seat Occupancy ²	84.2%	84.9%	0.8%	81.4%	-4.1%	79.7%	-2.1%	-5.3%
Percent Full-Time Faculty	55.1%	50.5%	-8.3%	47.7%	-5.5%	49.9%	4.6%	-9.4%

Credit/Prep FTE and Number of Sections



¹Source: Student Download

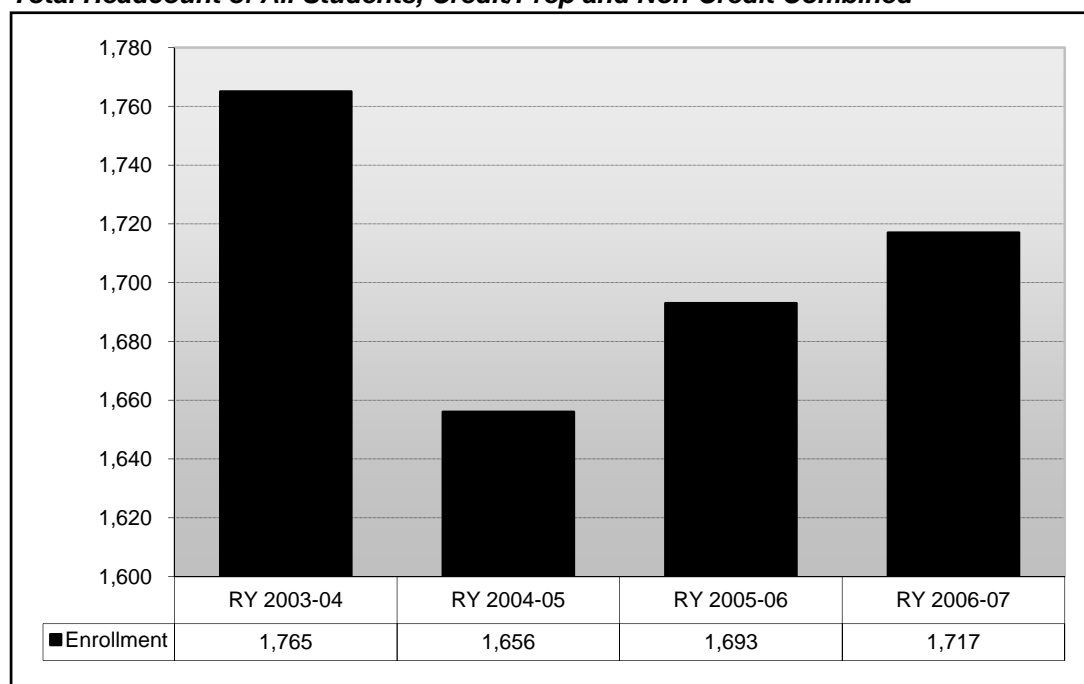
²Source: XSC140J1

PBCC at Belle Glade (On-Campus)

Headcount¹

Total headcount reached a high of 1,765 during Reporting Year (RY) 2003-04, dropped to a low of 1,656 in RY2004-05 and has been gaining every year since, increasing to 1,717 during RY2006-07, when headcount was down by only 2.7% (48 students) from RY2003-04,

Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹

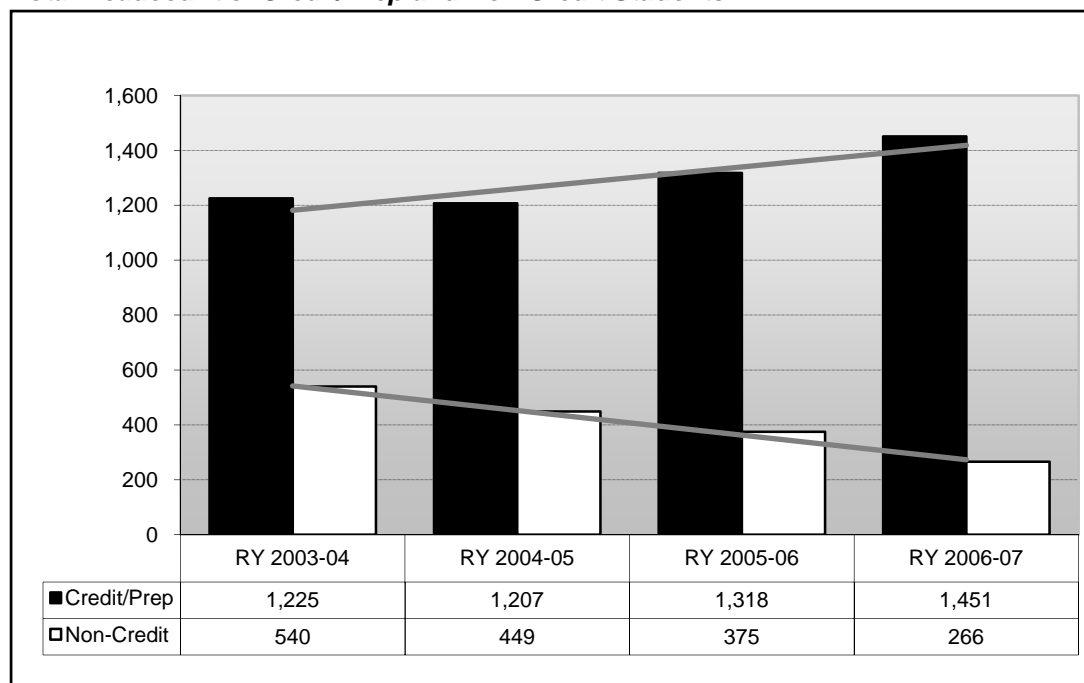
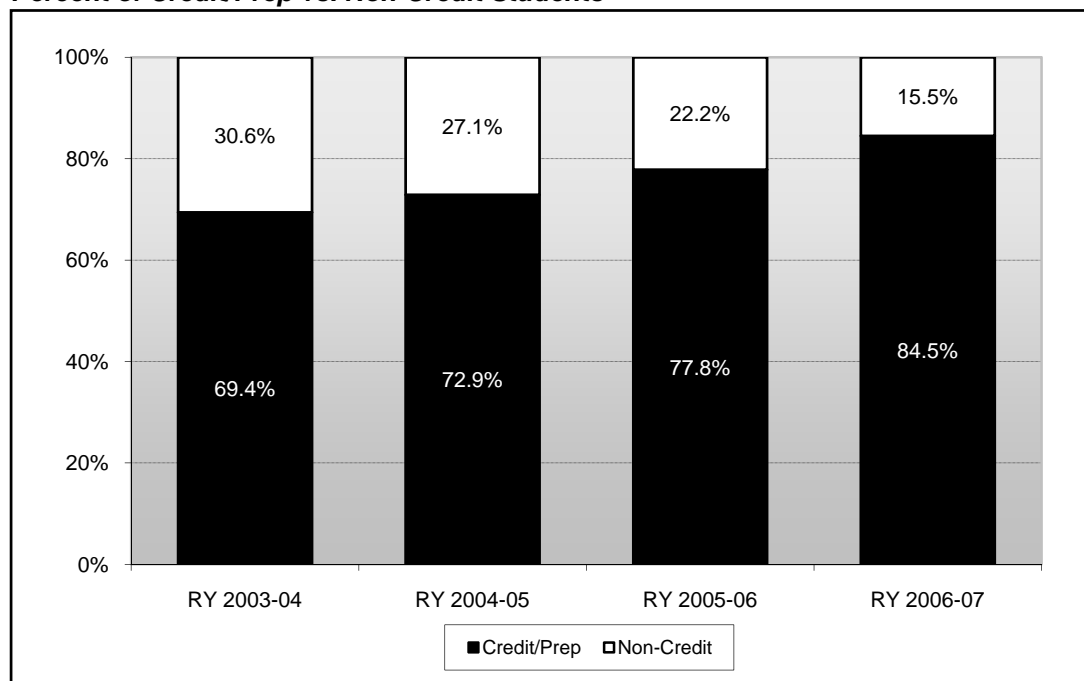


Headcount from students enrolled in credit/prep classes increased by 18.4% (226 students) between RY2003-04 and RY2006-07, but dropped by 50.7% (274 students) for students enrolled in non-credit classes.

Number of Students by Credit/prep vs. Non-credit Only

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	1,225	1,207	-1.5%	1,318	9.2%	1,451	10.1%	18.4%
Non-Credit Only	540	449	-16.9%	375	-16.5%	266	-29.1%	-50.7%
Total	1,765	1,656	-6.2%	1,693	2.2%	1,717	1.4%	-2.7%

¹Source: Student Download

Total Headcount of Credit/Prep and Non-Credit Students¹

Percent of Credit/Prep vs. Non-Credit Students¹

¹Source: Student Download

Demographics

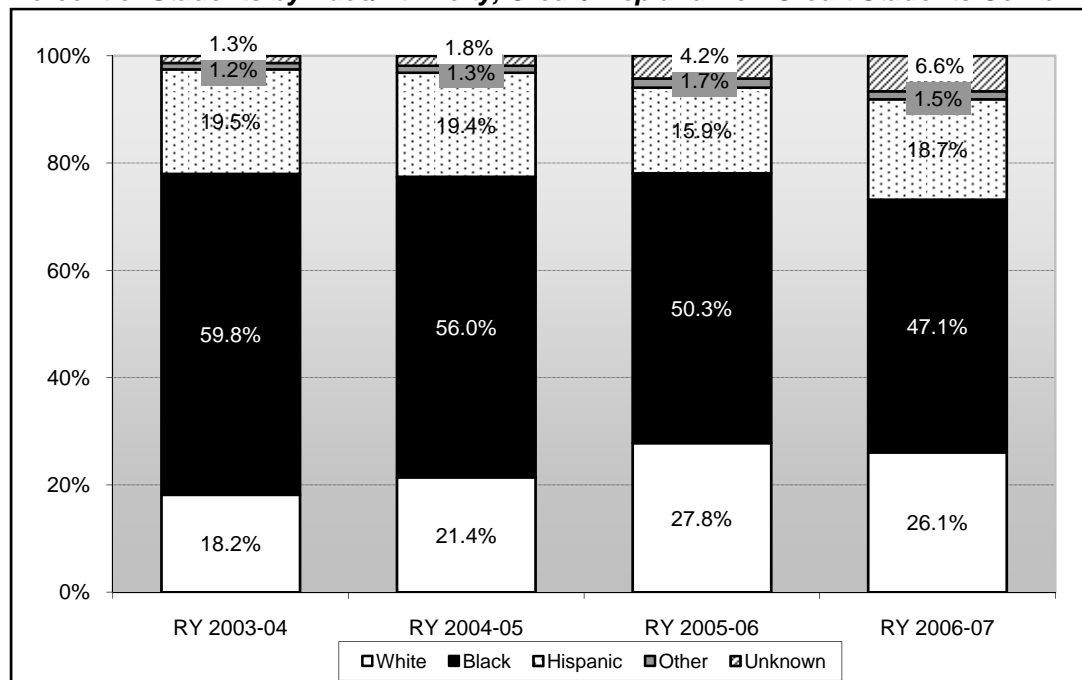
Race/Ethnicity

The student body has grown more diverse since RY2003-04, with slightly less than half of all students (47.1%) claiming black ethnicity during RY2006-07, down from 59.8% in RY2003-04. While the number of white non-Hispanic students increased by 39.6% (127 students), the number of black students decreased by 23.4% (247 students) and the number of Hispanic students declined by 6.7% (23 students).

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
White	321	355	10.6%	471	32.7%	448	-4.9%	39.6%
Black	1,056	928	-12.1%	852	-8.2%	809	-5.0%	-23.4%
Hispanic	344	321	-6.7%	270	-15.9%	321	18.9%	-6.7%
Other	21	22	4.8%	29	31.8%	26	-10.3%	23.8%
Unknown	23	30	30.4%	71	136.7%	113	59.2%	391.3%

Percent of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

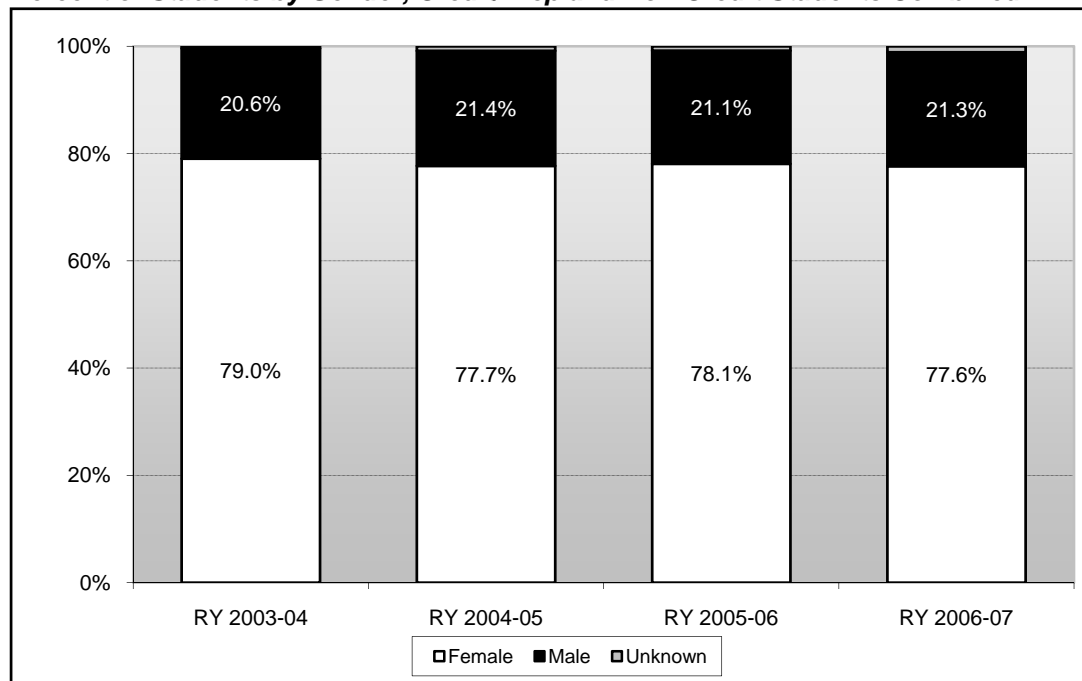
Gender

Enrollment by gender has changed little between RY2003-04 and RY2006-07. The female headcount was down by 62 students, while the male numbers increased by two students.

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Female	1,395	1,287	-7.7%	1,322	2.7%	1,333	0.8%	-4.4%
Male	363	355	-2.2%	357	0.6%	365	2.2%	0.6%
Unknown	7	14	100.0%	14	0.0%	19	35.7%	171.4%

Percent of Students by Gender, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

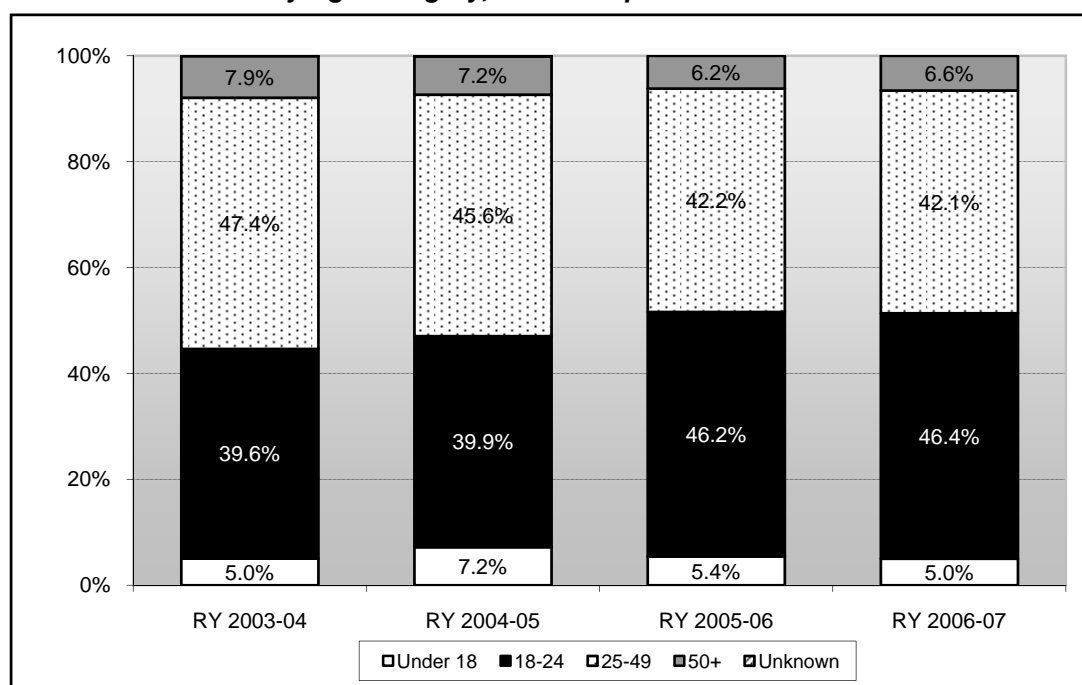
Age

The student body has become younger since RY2003-04, when 44.6% of all students were under age 25. By the end of RY2006-07, 51.4% of the student body was under age 25, and the 25-49 year age group had decreased by 13.7% (115 students).

Number of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Under 18	89	119	33.7%	92	-22.7%	86	-6.5%	-3.4%
18-24	699	660	-5.6%	782	18.5%	796	1.8%	13.9%
25-49	837	755	-9.8%	714	-5.4%	722	1.1%	-13.7%
50+	139	120	-13.7%	105	-12.5%	113	7.6%	-18.7%
Unknown	1	2	100.0%	0	-100.0%	0		-100.0%

Percent of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

FTE

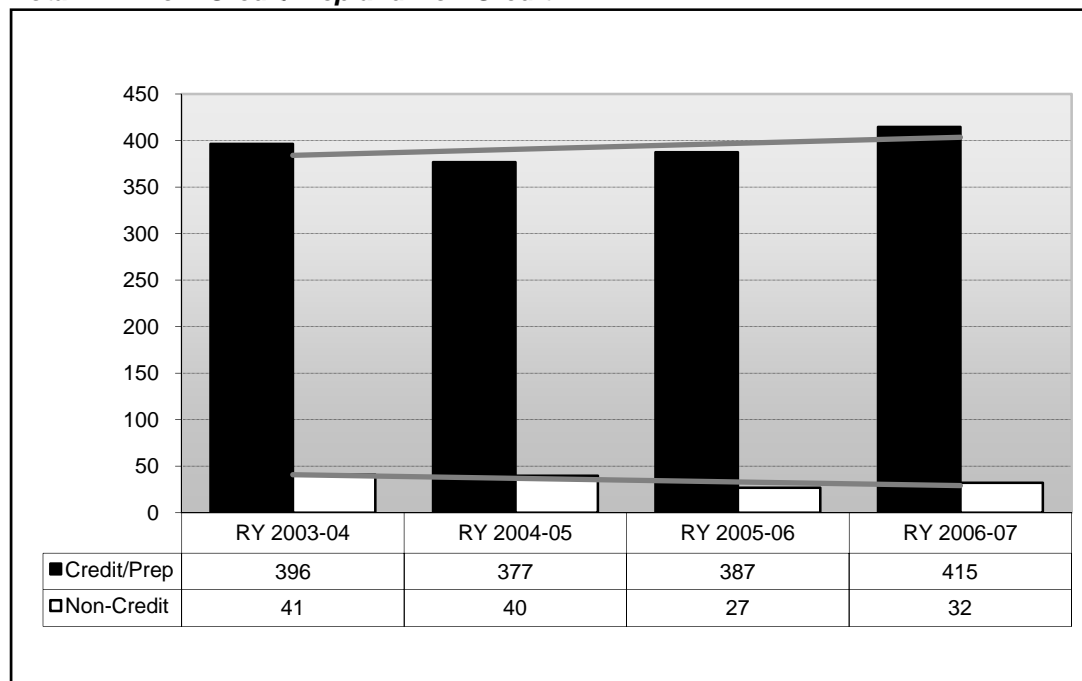
Total FTE increased by 2.1% between RY2003-04 and RY2006-07. FTE from credit/prep increased 4.6%, while FTE from non-credit dropped 21.6%. The largest decreases occurred in college prep (19.2%) and PSAV (23.7%). FTE from A&P rose by 3.6%, and FTE from PSV (AS/AAS programs) increased by 54.7%.

FTE by Area of Study²

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	396	377	-4.9%	387	2.8%	415	7.0%	4.6%
A&P	286	279	-2.4%	291	4.3%	297	1.8%	3.6%
PSV	39	31	-22.0%	35	13.2%	61	75.2%	54.7%
College Prep	71	67	-5.9%	62	-8.2%	58	-6.5%	-19.2%
Non-Credit	41	40	-2.8%	27	-32.5%	32	19.5%	-21.6%
PSAV	39	37	-5.1%	25	-33.4%	30	20.7%	-23.7%
CCE	1	1	0.0%	1	-28.2%	2	69.2%	21.5%
Other	1	1	117.6%	1	-12.2%	1	-43.8%	7.4%
Total FTE	437	417	-4.7%	414	-0.6%	447	7.8%	2.1%

Note: Some totals may not be exact due to rounding of numbers.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

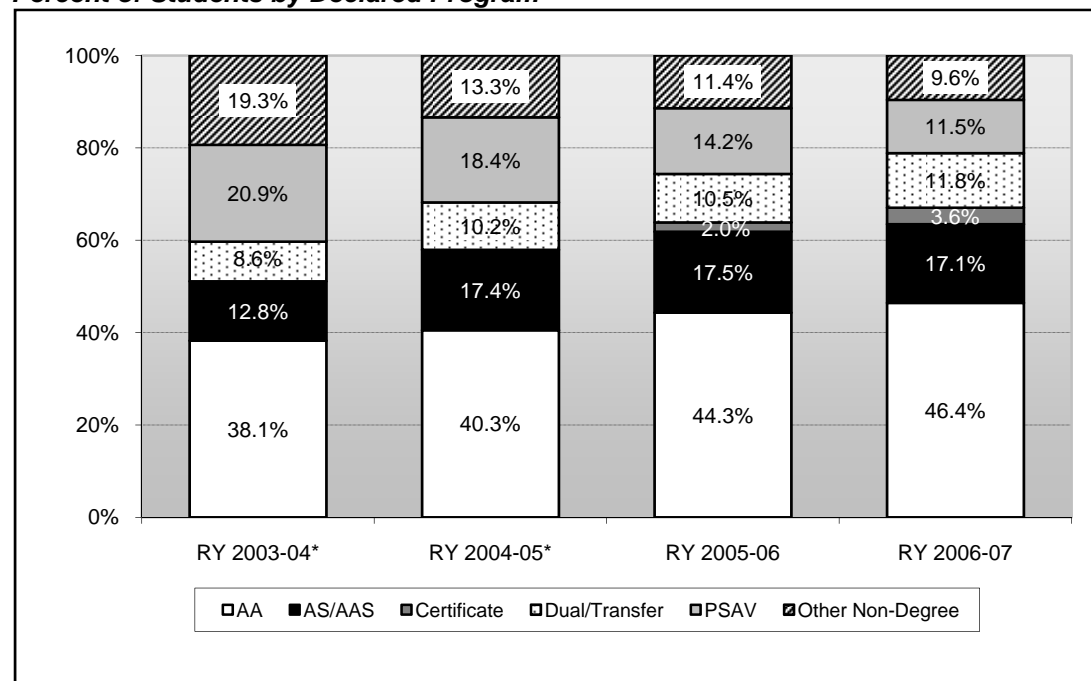
Declared Program

The number of students pursuing AA degrees increased by 18.4% (124 students) between RY2003-04 and RY2006-07, while the number of students seeking PSAV certificates decreased by 46.3% (171 students). More students declared themselves as AS/AAS candidates (29.6%, 67 students), certificate or diploma seekers (1,120%, 56 students) and dual-enrolled/transient students (34.4%, 52 students).

Number of Students by Declared Program¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
AA Degree	673	668	-0.7%	750	12.3%	797	6.3%	18.4%
AS/AAS Degree	226	288	27.4%	297	3.1%	293	-1.3%	29.6%
CCC, ATC, ATD, EPI	5	6	20.0%	34	466.7%	61	79.4%	1120.0%
Dual-Enrolled/Transient	151	169	11.9%	178	5.3%	203	14.0%	34.4%
PSAV Certificate	369	304	-17.6%	241	-20.7%	198	-17.8%	-46.3%
All Other Non-degree	340	221	-35.0%	193	-12.7%	165	-14.5%	-51.5%

Percent of Students by Declared Program¹



*Certificate is not included because the total was less than 1.0%.

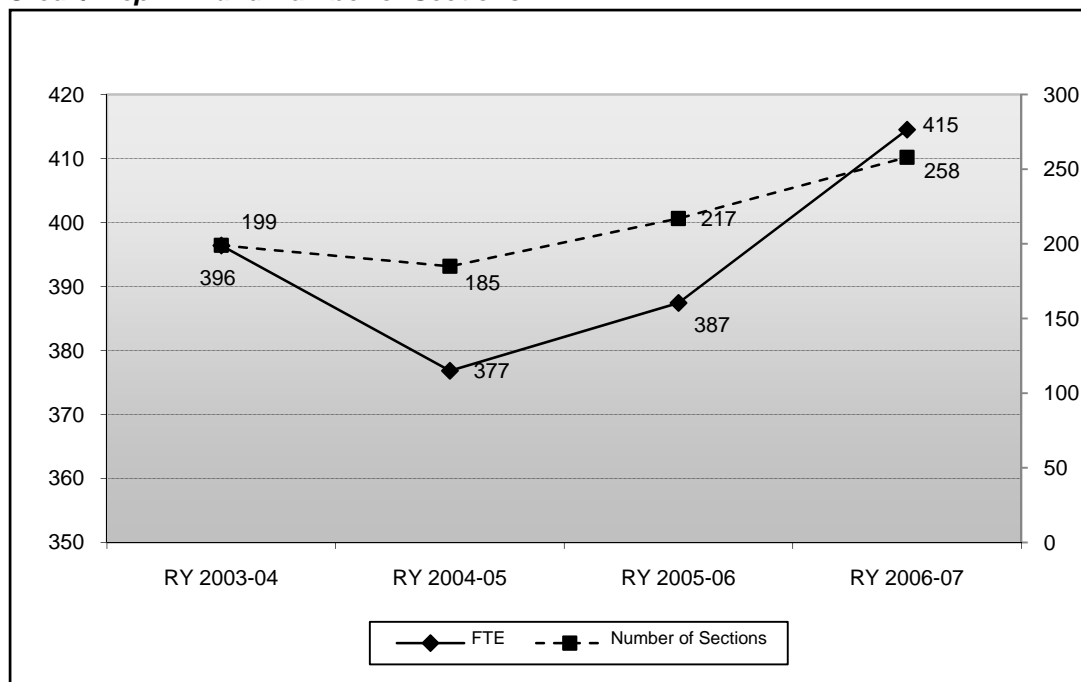
¹Source: Student Download

Select Variables for Credit/Prep

Between RY2003-04 and RY2006-07, the number of credit/prep sections offered increased by 29.6%, while credit/prep FTE rose by only 4.6%, resulting in a decline in seat occupancy of 25.5%.

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Headcount ¹	1,225	1,207	-1.5%	1,318	9.2%	1,451	10.1%	18.4%
FTE ²	396	377	-4.9%	387	2.8%	415	7.0%	4.6%
Number of Sections Offered ²	199	185	-7.0%	217	17.3%	258	18.9%	29.6%
Seat Occupancy ²	73.3%	73.8%	0.7%	63.3%	-14.2%	54.6%	-13.7%	-25.5%
Percent Full-Time Faculty	38.2%	38.1%	-0.3%	32.8%	-13.9%	41.6%	26.8%	8.9%

Credit/Prep FTE and Number of Sections²



¹Source: Student Download

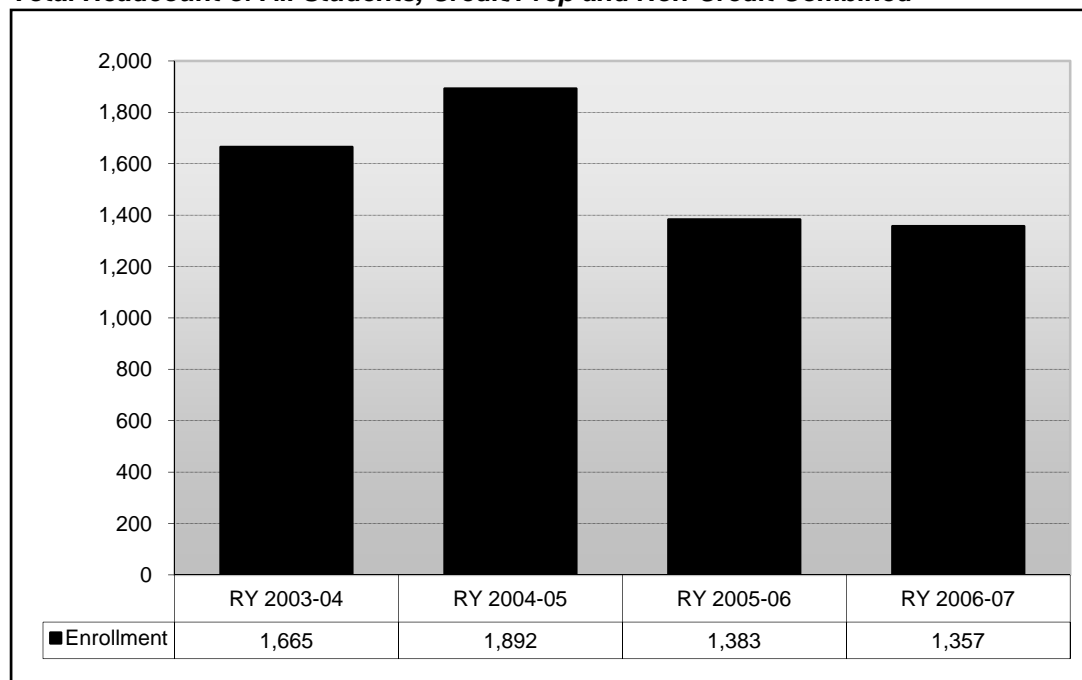
²Source: XSC140J1

PBCC at Belle Glade (Off-Campus)

Headcount

Total headcount at PBCC at Belle Glade (off-campus) increased 13.6% (227 students) between Reporting Years (RY) 2003-04 and 2004-05, but declined 26.9% (509 students) during RY2005-06. The decline leveled off during RY2006-07.

Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹

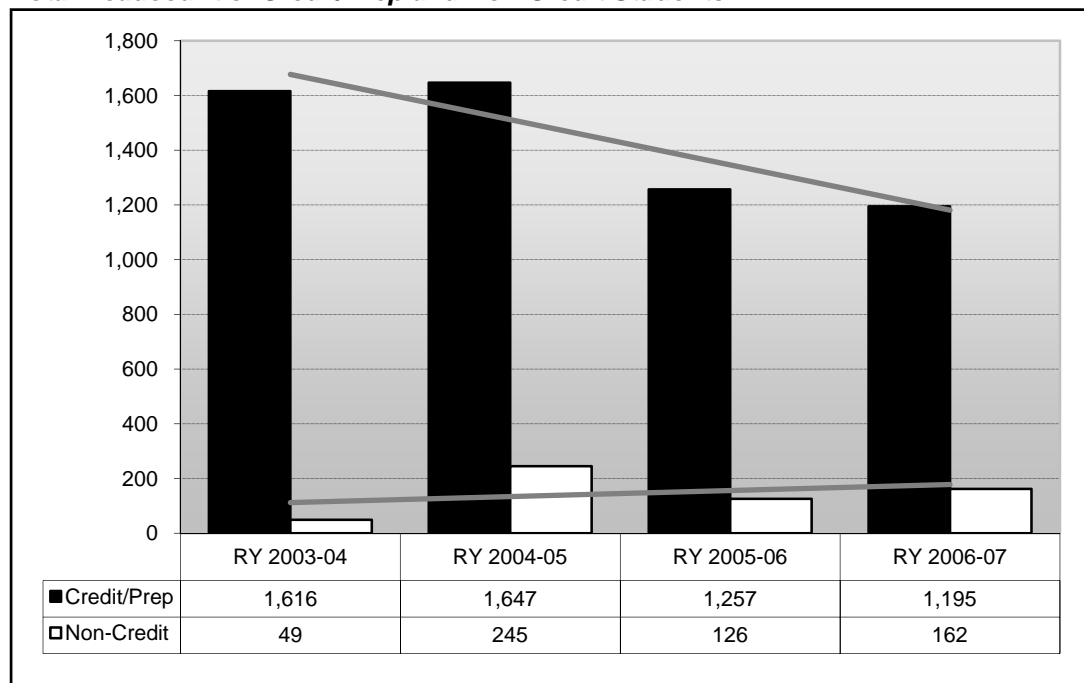
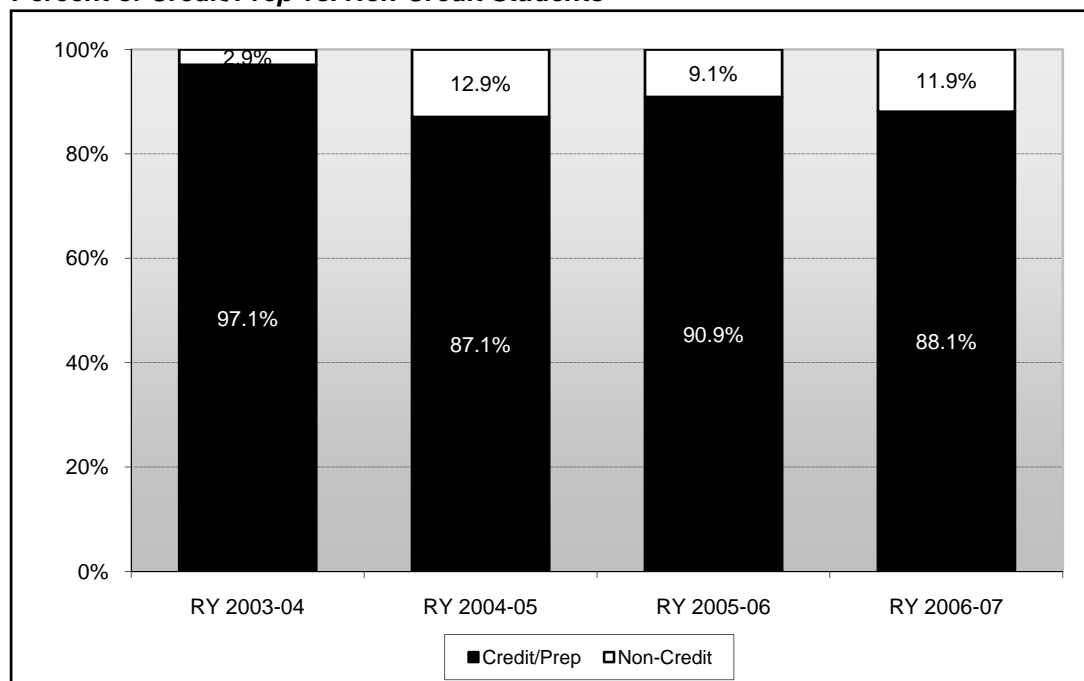


Headcount from students enrolled in credit/prep classes decreased 26.1% (421 students) between RY2003-04 and RY2006-07, while the number of non-credit only students increased by 230.6% (113 students).

Number of Students by Credit/prep vs. Non-credit Only¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	1,616	1,647	1.9%	1,257	-23.7%	1,195	-4.9%	-26.1%
Non-Credit Only	49	245	400.0%	126	-48.6%	162	28.6%	230.6%
Total	1,665	1,892	13.6%	1,383	-26.9%	1,357	-1.9%	-18.5%

¹Source: Student Download

Total Headcount of Credit/Prep and Non-Credit Students¹

Percent of Credit/Prep vs. Non-Credit Students¹

¹Source: Student Download

Demographics

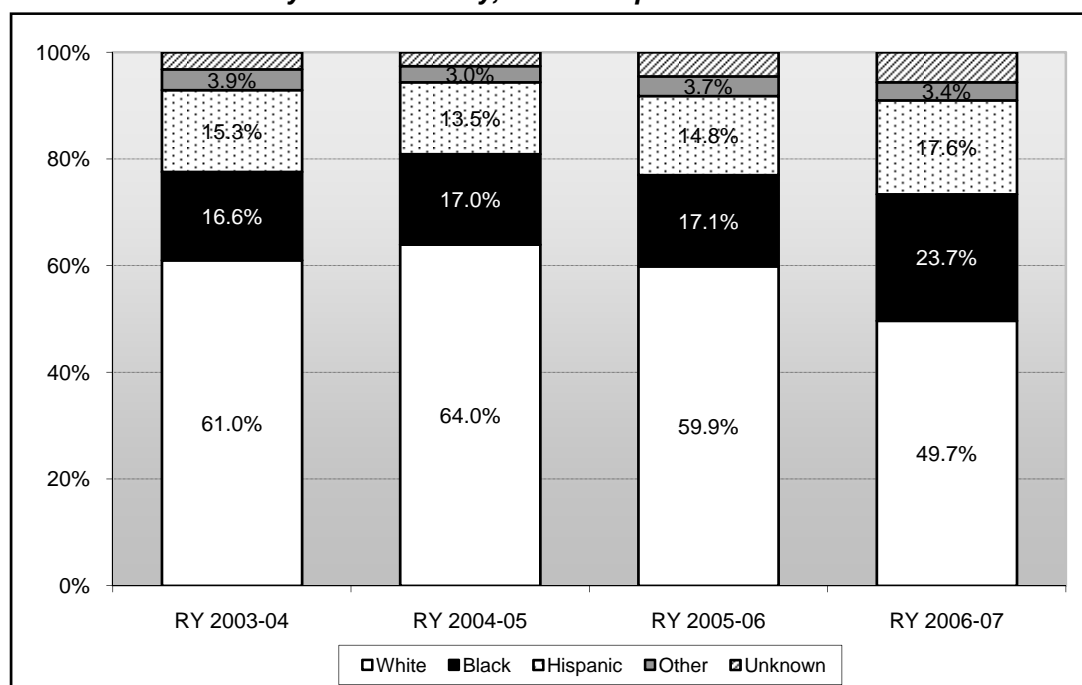
Race/Ethnicity

Diversity has increased, with minority groups comprising 44.7% of the student body during RY2006-07, up from 35.8% during RY2003-04. The white non-Hispanic group of students decreased by 33.7% (342 students) during that same period. The black student population had the highest growth rate (16.7%, 46 students) and comprised 23.7% of the student body in RY2006-07, up from 16.6% during RY2003-04.

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
White	1,016	1,210	19.1%	828	-31.6%	674	-18.6%	-33.7%
Black	276	321	16.3%	237	-26.2%	322	35.9%	16.7%
Hispanic	255	255	0.0%	205	-19.6%	239	16.6%	-6.3%
Other	65	57	-12.3%	51	-10.5%	46	-9.8%	-29.2%
Unknown	53	49	-7.5%	62	26.5%	76	22.6%	43.4%

Percent of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

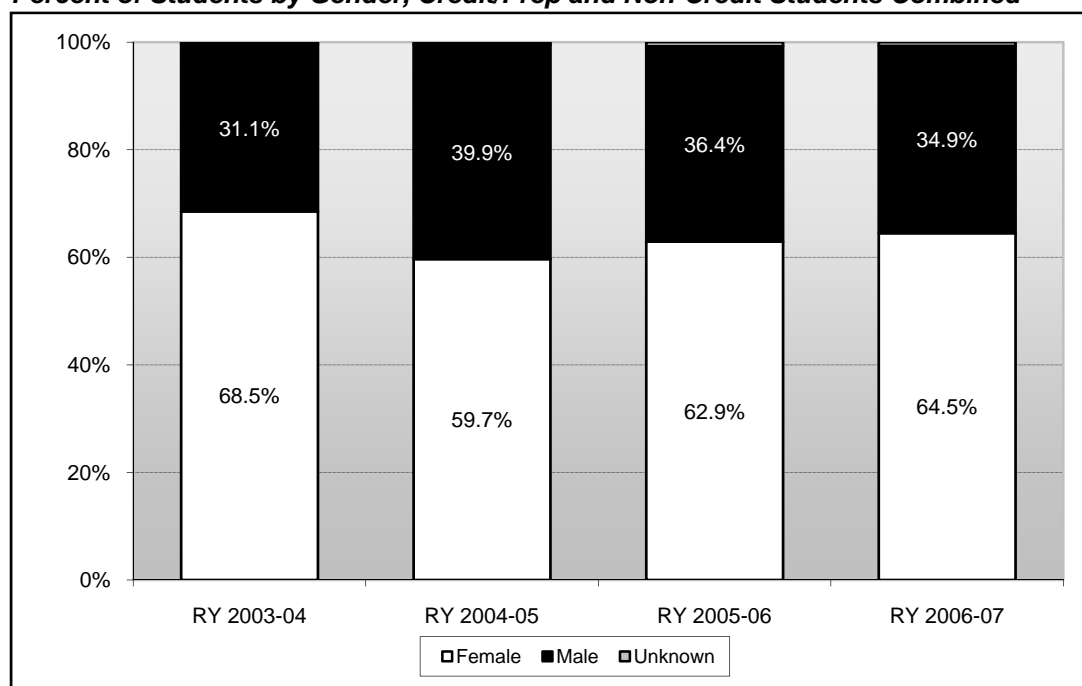
Gender

The female portion of the student body decreased by 23.3% (266 students) between RY2003-04 and RY2006-07, while the male segment went down by only 8.7% (45 students). Females comprised 64.5% of the student body during RY2006-07, down from 68.5% during RY2003-04.

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Female	1,141	1,129	-1.1%	870	-22.9%	875	0.6%	-23.3%
Male	518	754	45.6%	503	-33.3%	473	-6.0%	-8.7%
Unknown	6	9	50.0%	10	11.1%	9	-10.0%	50.0%

Percent of Students by Gender, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

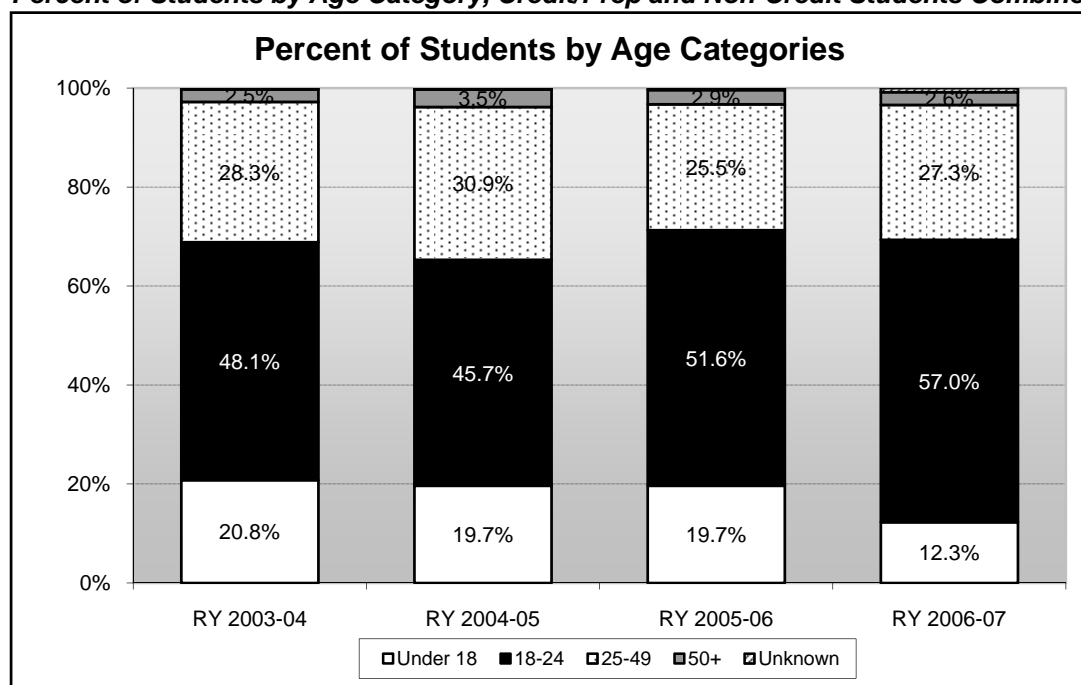
Age

The number of students under age 18 declined by 51.7% (179 students) between RY2003-04 and RY2006-07, corresponding to a similar decline in the number of dual enrolled/transient students. The portion of students aged 25-49 decreased by 21.6% (102 students) during the same time period.

Number of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Under 18	346	372	7.5%	272	-26.9%	167	-38.6%	-51.7%
18-24	801	864	7.9%	714	-17.4%	774	8.4%	-3.4%
25-49	472	584	23.7%	352	-39.7%	370	5.1%	-21.6%
50+	42	67	59.5%	40	-40.3%	35	-12.5%	-16.7%
Unknown	4	5	25.0%	5	0.0%	11	120.0%	175.0%

Percent of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

FTE

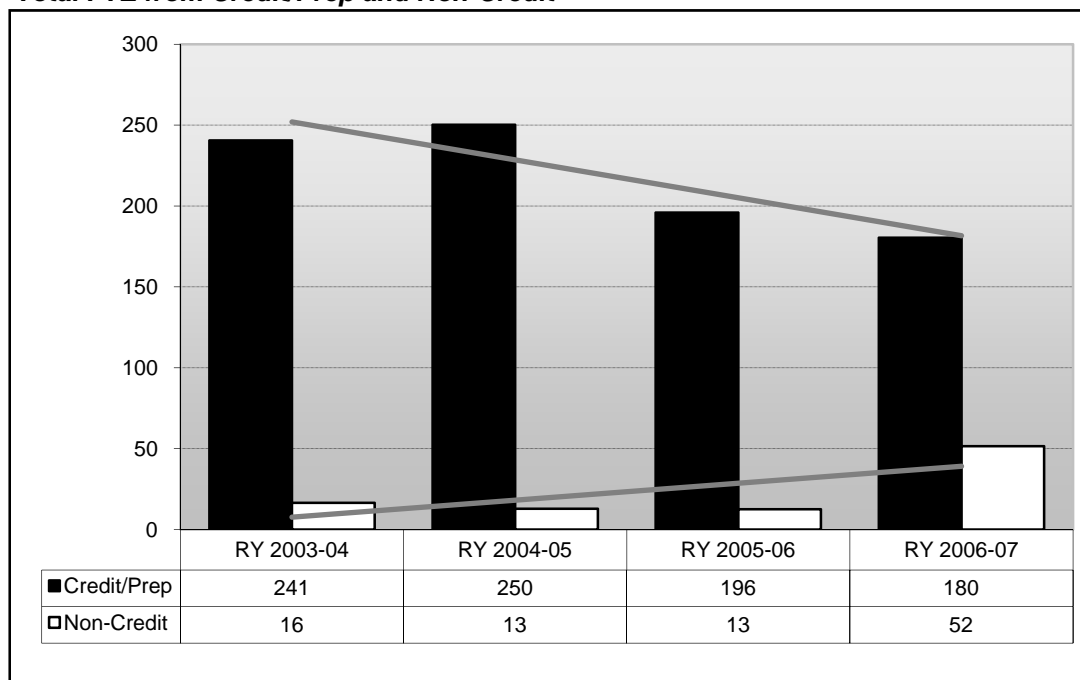
Total FTE declined by 9.8% between RY2003-04 and RY2006-07, with the greatest decrease (25.0%) in credit/prep.

FTE by Area of Study²

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	241	250	4.0%	196	-21.7%	180	-7.9%	-25.0%
A&P	241	250	4.0%	194	-22.6%	174	-10.1%	-27.6%
PSV	0	0		2		6	172.6%	
Non-Credit	16	13	-22.0%	13	-2.0%	52	309.1%	212.7%
PSAV	16	12	-26.0%	7	-42.0%	19	173.4%	17.4%
CCE	1	1	89.5%	0	-67.6%	0	-100.0%	-100.0%
Other	0	0		5		33	506.8%	
Total FTE	257	263	2.4%	209	-20.7%	232	11.2%	-9.8%

Note: Some totals may not be exact due to rounding of numbers.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

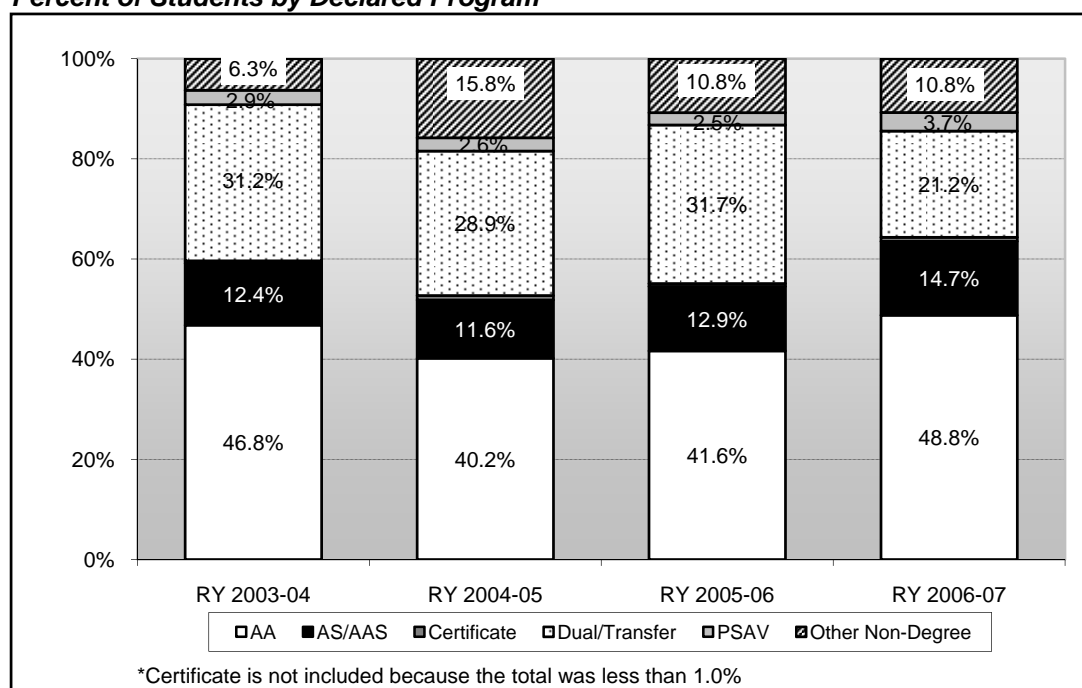
Declared Program

The category of dual-enrolled/transient students decreased by 44.5% (231 students) between RY2003-04 and RY2004-07, and the number of students seeking an AA degree declined by 15.0% (117 students).

Number of Students by Declared Program¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
AA Degree	779	760	-2.4%	576	-24.2%	662	14.9%	-15.0%
AS/AAS Degree	206	220	6.8%	178	-19.1%	200	12.4%	-2.9%
CCC, ATC, ATD, EPI	8	17	112.5%	8	-52.9%	11	37.5%	37.5%
Dual-Enrolled/Transient	519	546	5.2%	438	-19.8%	288	-34.2%	-44.5%
PSAV Certificate	48	50	4.2%	34	-32.0%	50	47.1%	4.2%
All Other Non-degree	105	299	184.8%	149	-50.2%	146	-2.0%	39.0%

Percent of Students by Declared Program¹



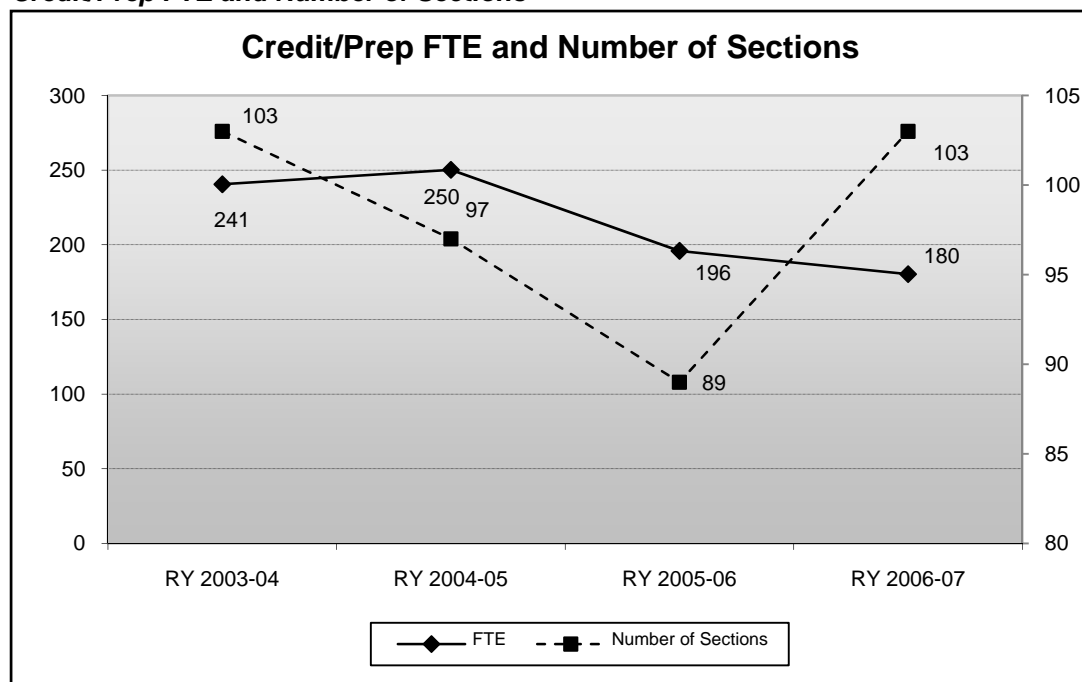
¹Source: Student Download

Select Variables for Credit/Prep

While the number of sections offered in RY2003-04 and RY2006-07 was equal, FTE declined by 25.0% between those years, resulting in a 27.3% drop in seat occupancy.

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Headcount ¹	1,616	1,647	1.9%	1,257	-23.7%	1,195	-4.9%	-26.1%
FTE ²	241	250	4.0%	196	-21.7%	180	-7.9%	-25.0%
Number of Sections Offered ²	103	97	-5.8%	89	-8.2%	103	15.7%	0.0%
Seat Occupancy ²	78.5%	84.3%	7.4%	69.2%	-17.9%	57.1%	-17.5%	-27.3%

Credit/Prep FTE and Number of Sections²



¹Source: Student Download

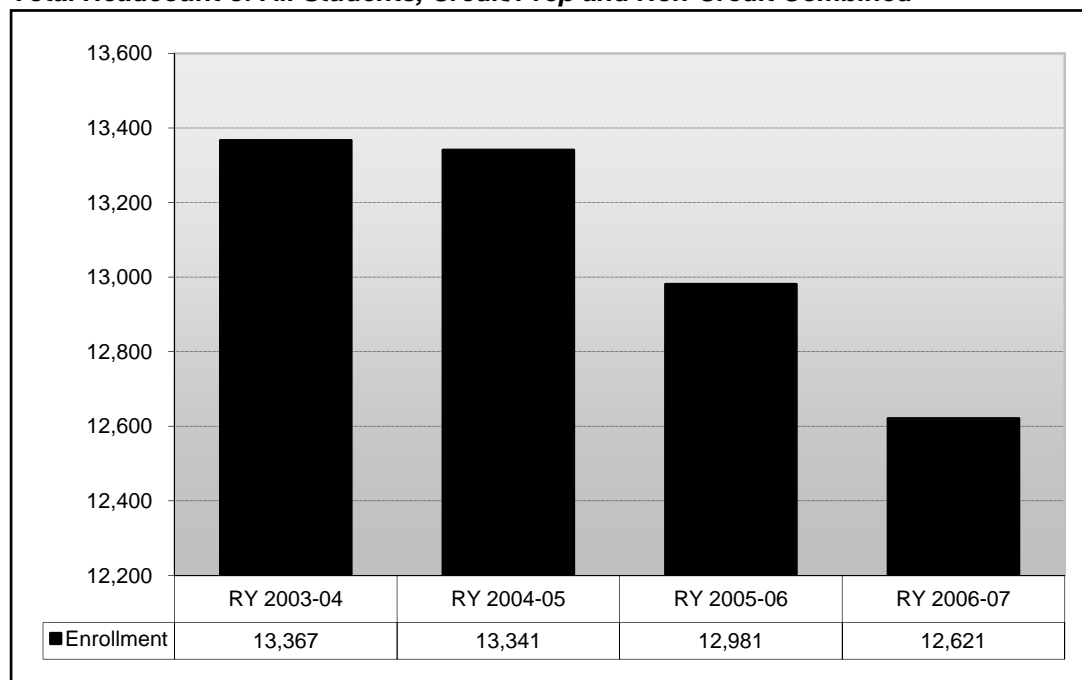
²Source: XSC140J1

PBCC at Boca Raton

Headcount

Total headcount at PBCC at Boca Raton decreased by 5.6% (746 students) between Reporting Years (RY) 2003-04 and 2006-07. While credit/prep enrollment slipped by only 2.1% (225 students) during that time period, non-credit enrollment fell by 19.4% (521 students).

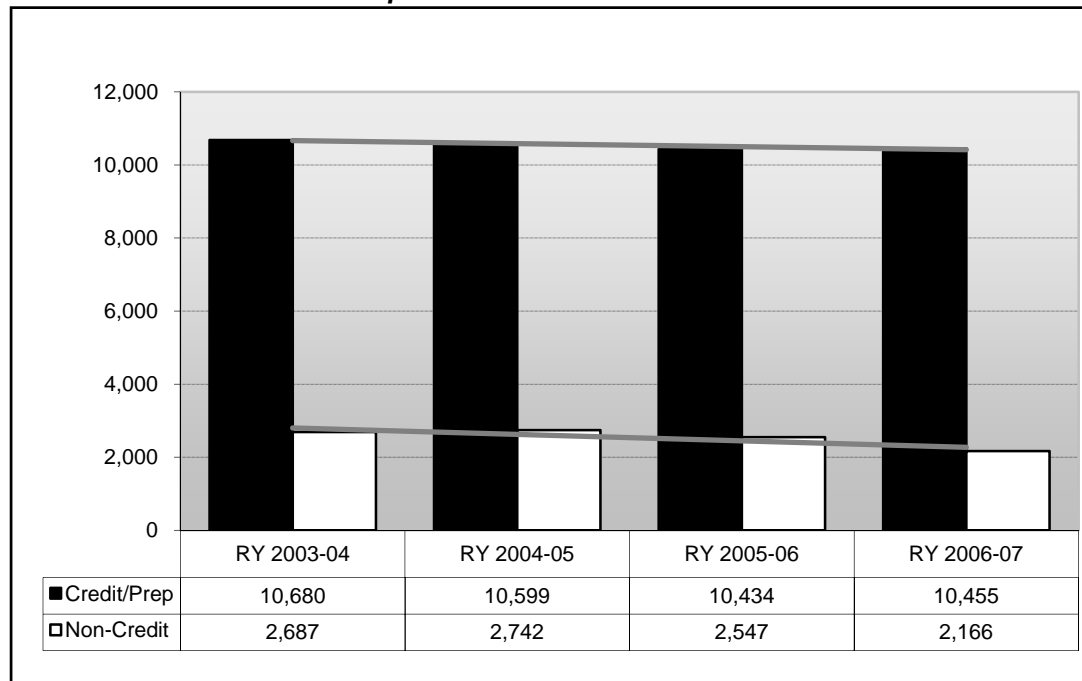
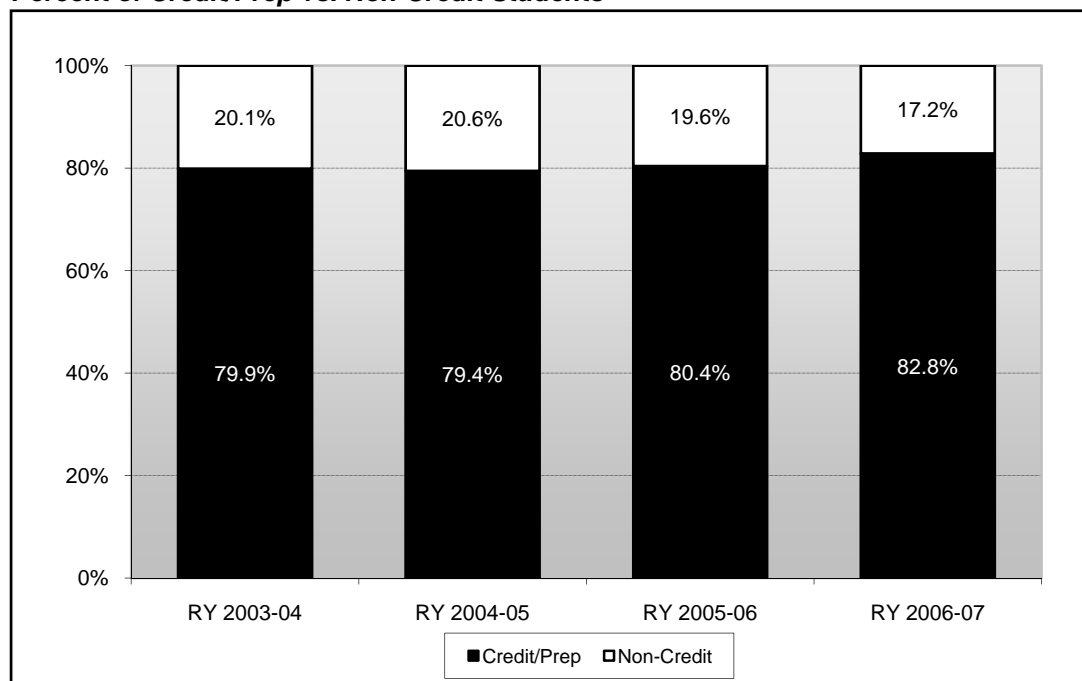
Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹



Number of Students by Credit/prep vs. Non-credit Only¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	10,680	10,599	-0.8%	10,434	-1.6%	10,455	0.2%	-2.1%
Non-Credit Only	2,687	2,742	2.0%	2,547	-7.1%	2,166	-15.0%	-19.4%
Total	13,367	13,341	-0.2%	12,981	-2.7%	12,621	-2.8%	-5.6%

¹Source: Student Download

Total Headcount of Credit/Prep and Non-Credit Students¹

Percent of Credit/Prep vs. Non-Credit Students¹

¹Source: Student Download

Demographics

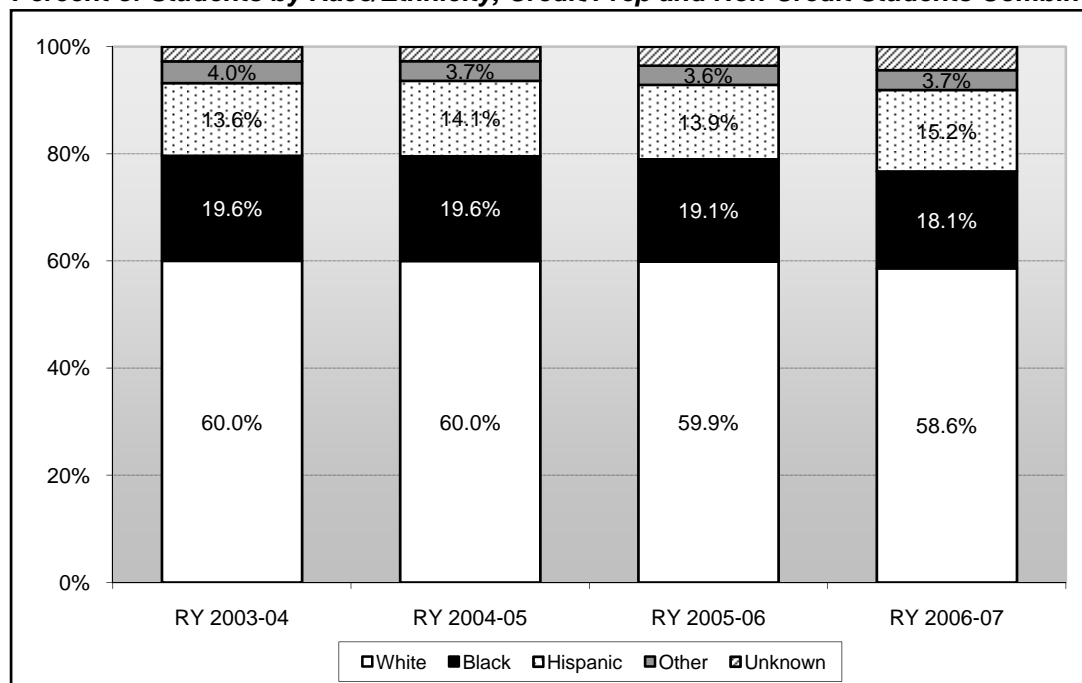
Race/Ethnicity

Overall, race and ethnicity changed little between RY2003-04 and RY2006-07. The Hispanic population increased the most, growing by 5.8% (105 students). The white, non-Hispanic segment decreased by 7.8% (627 students) and accounted for 58.6% of the student body during RY2006-07, down from 60.0% during RY2003-04. The black student population decreased by 12.9% (337 students) between RY2003-04 and RY2006-07.

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
White	8,026	8,004	-0.3%	7,772	-2.9%	7,399	-4.8%	-7.8%
Black	2,620	2,611	-0.3%	2,481	-5.0%	2,283	-8.0%	-12.9%
Hispanic	1,815	1,877	3.4%	1,805	-3.8%	1,920	6.4%	5.8%
Other	541	491	-9.2%	466	-5.1%	466	0.0%	-13.9%
Unknown	365	358	-1.9%	457	27.7%	553	21.0%	51.5%

Percent of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

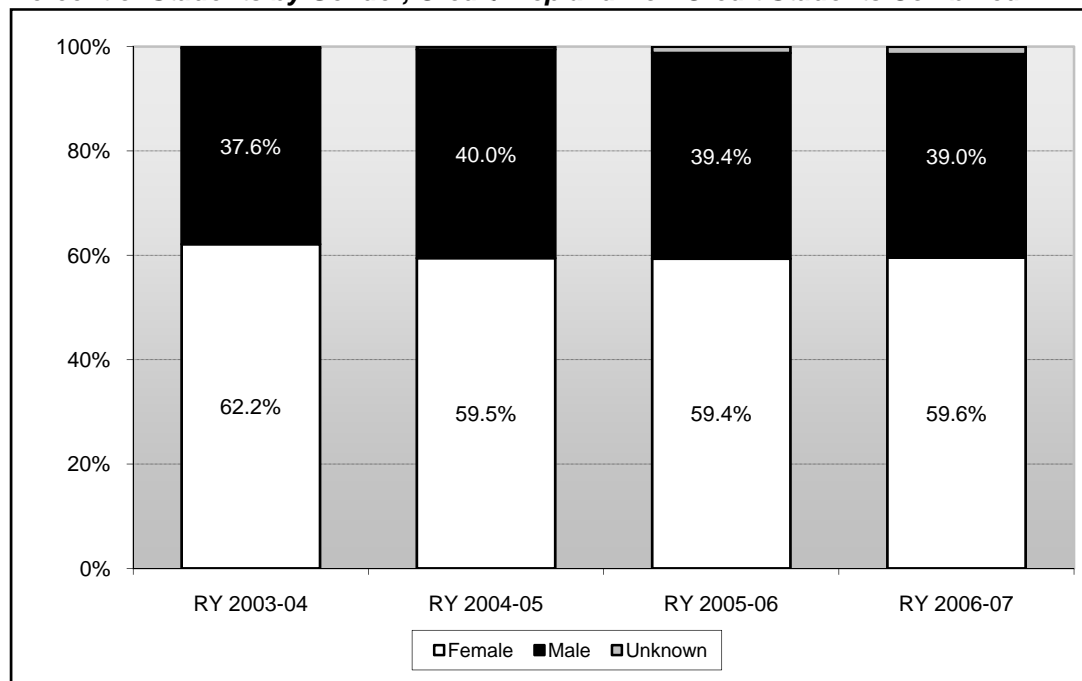
Gender

Gender proportions have changed little over the years, with females accounting for close to three out of five students.

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Female	8,308	7,936	-4.5%	7,707	-2.9%	7,521	-2.4%	-9.5%
Male	5,023	5,337	6.3%	5,119	-4.1%	4,922	-3.8%	-2.0%
Unknown	36	68	88.9%	155	127.9%	178	14.8%	394.4%

Percent of Students by Gender, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

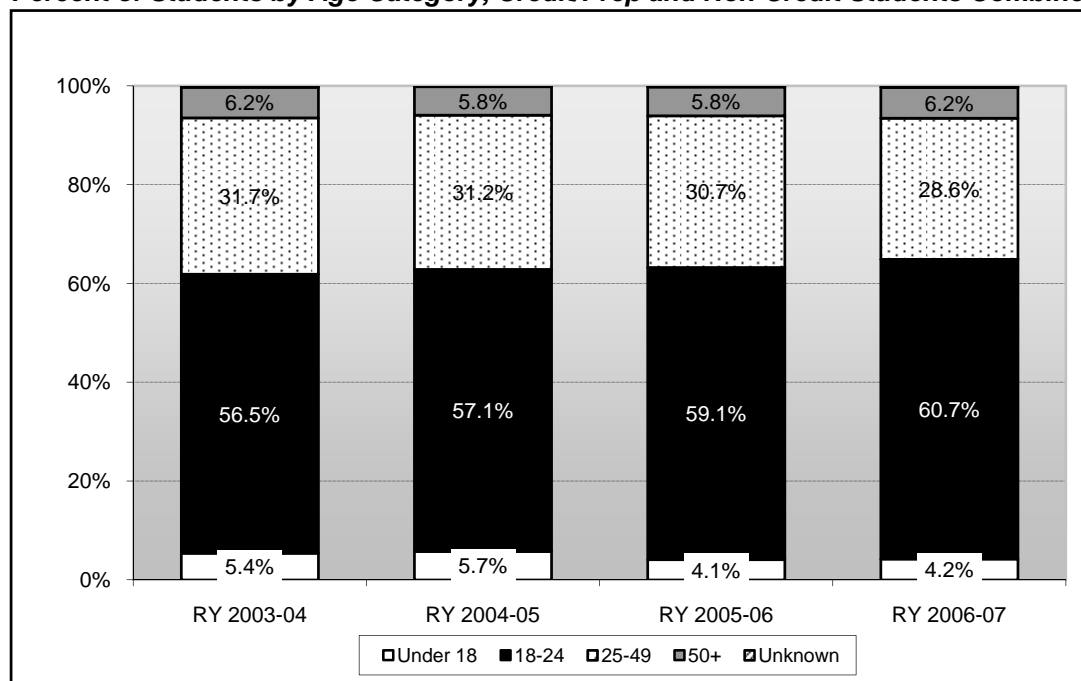
Age

The number of students under age 18 fell by 26.3% (189 students) from RY2003-04 to RY2006-07, and the number of students aged 25-49 declined by 14.8% (626 students).

Number of Students by Age Category

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Under 18	720	765	6.3%	531	-30.6%	531	0.0%	-26.3%
18-24	7,550	7,621	0.9%	7,678	0.7%	7,660	-0.2%	1.5%
25-49	4,231	4,166	-1.5%	3,987	-4.3%	3,605	-9.6%	-14.8%
50+	829	770	-7.1%	757	-1.7%	787	4.0%	-5.1%
Unknown	37	19	-48.6%	28	47.4%	38	35.7%	2.7%

Percent of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

FTE

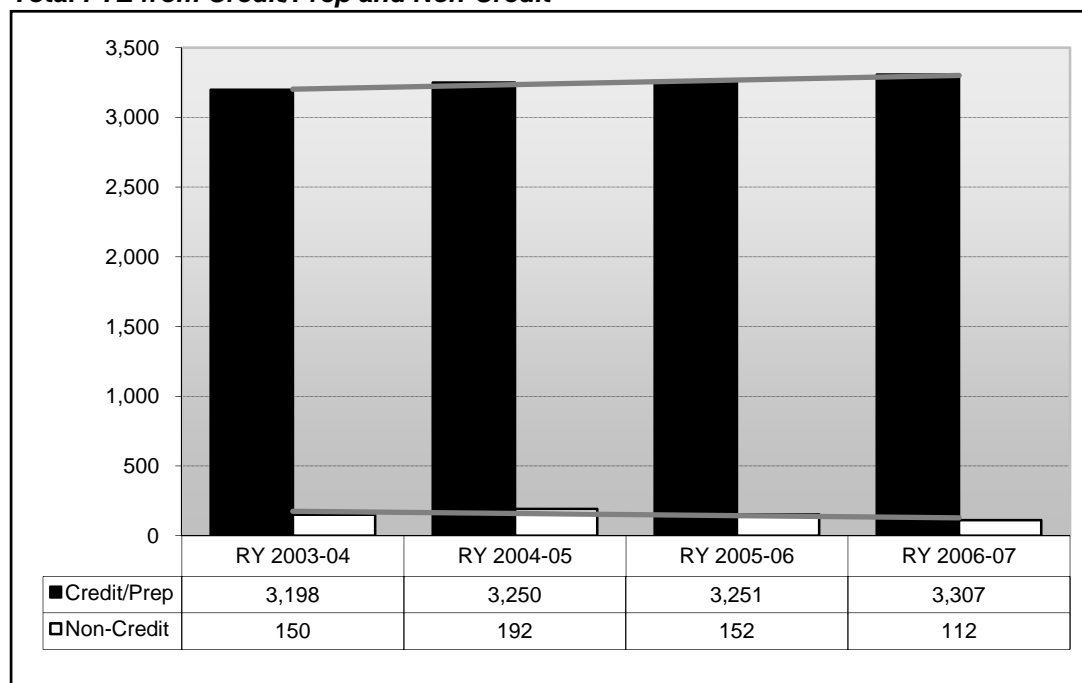
Total FTE grew by 2.1% between RY2003-04 and RY2006-07, due mainly to an increase in A&P FTE. College prep FTE dropped by 8.2% during the same time period and PSV dropped by 18.7%. FTE from non-credit classes fell by 25.8% between RY2003-04 and RY2006-07.

FTE by Area of Study²

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	3,198	3,250	1.6%	3,251	0.0%	3,307	1.7%	3.4%
A&P	2,795	2,853	2.1%	2,888	1.2%	2,939	1.8%	5.1%
PSV	17	22	33.1%	20	-11.7%	14	-30.9%	-18.7%
College Prep	386	376	-2.8%	344	-8.4%	355	3.1%	-8.2%
Non-Credit	150	192	27.7%	152	-20.6%	112	-26.6%	-25.6%
PSAV	92	87	-4.8%	71	-18.3%	49	-31.4%	-46.7%
CCE	16	64	312.4%	48	-25.7%	26	-45.6%	66.6%
Other	43	40	-6.4%	33	-17.5%	37	11.4%	-14.0%
Total FTE	3,348	3,442	2.8%	3,404	-1.1%	3,419	0.4%	2.1%

Note: Some totals may not be exact due to rounding of numbers.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

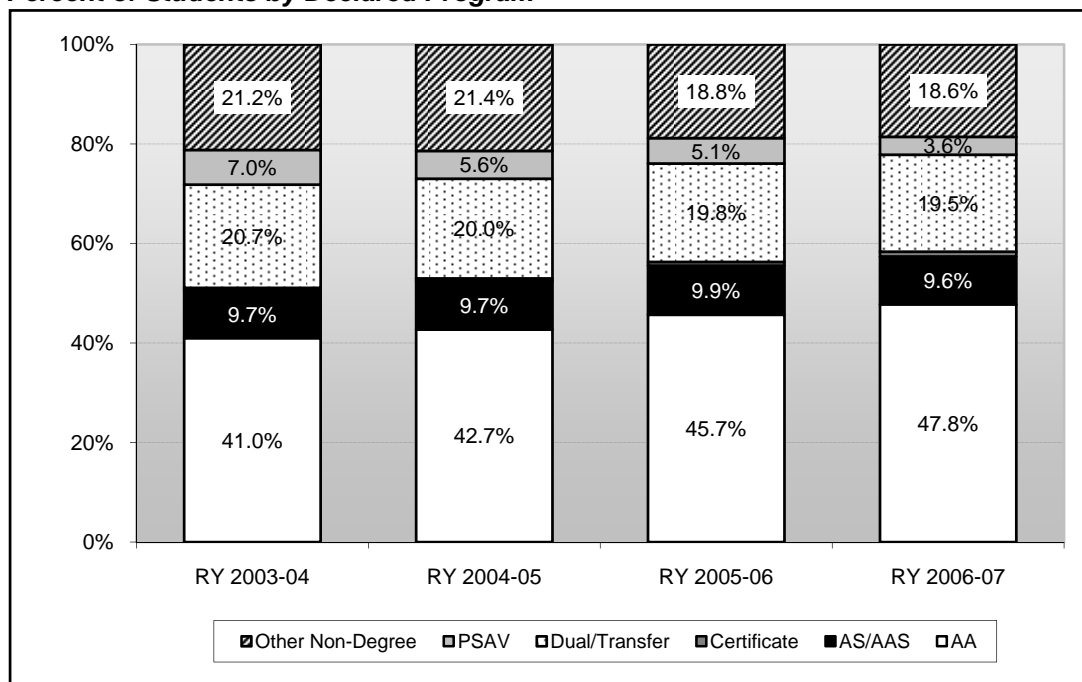
Declared Program

Students pursuing an AA degree comprised the largest portion of the student body each year since RY2003-04, growing 10.1% (551 students) by RY2006-07. The category of students describing themselves as dual-enrolled or transient declined by 11.3% (314 students) during the same time period, and the number of students seeking PSAV certificates dropped by 51.5% (479 students).

Number of Students by Declared Program¹

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
AA Degree	5,477	5,696	4.0%	5,929	4.1%	6,028	1.7%	10.1%
AS/AAS Degree	1,290	1,300	0.8%	1,282	-1.4%	1,215	-5.2%	-5.8%
CCC, ATC, ATD, EPI	59	74	25.4%	95	28.4%	122	28.4%	106.8%
Dual-Enrolled/Transient	2,773	2,670	-3.7%	2,568	-3.8%	2,459	-4.2%	-11.3%
PSAV Certificate	931	748	-19.7%	661	-11.6%	452	-31.6%	-51.5%
All Other Non-degree	2,834	2,853	0.7%	2,445	-14.3%	2,345	-4.1%	-17.3%

Percent of Students by Declared Program¹



*Certificate is not included because the total was less than 1.0%

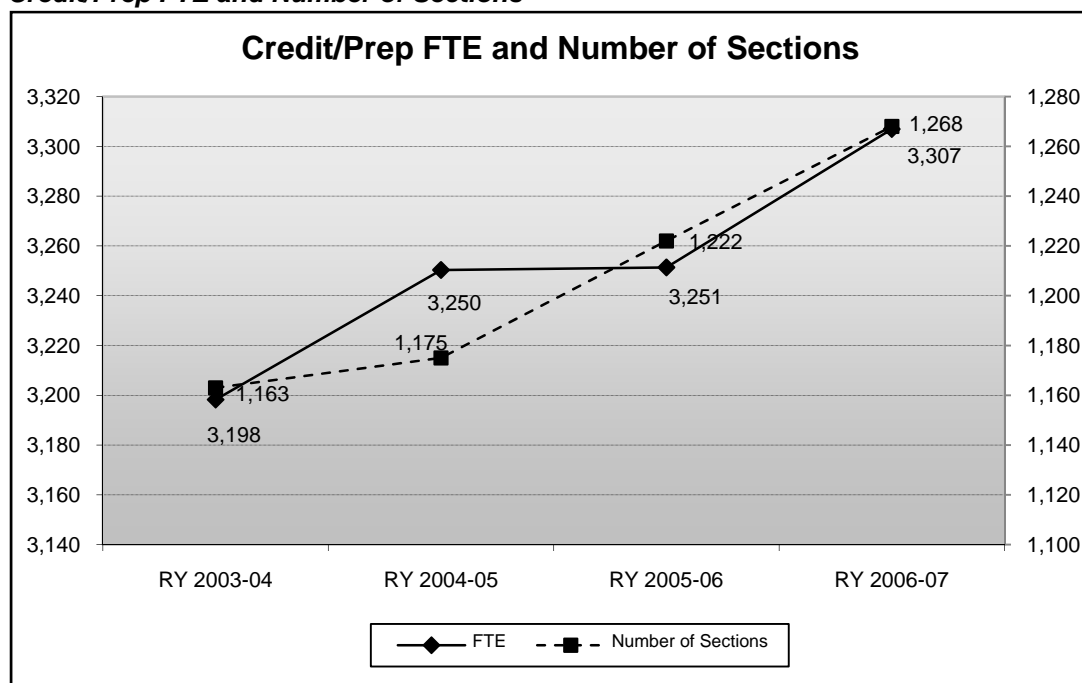
¹Source: Student Download

Select Variables for Credit/Prep

Since RY2003-04 the number of sections offered increased by 9.0%, while FTE increased by only 3.4%, resulting in a 2.6% drop in seat occupancy.

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	Percent Change 2004-07
Headcount	10,680	10,599	-0.8%	10,434	-1.6%	10,455	0.2%	-2.1%
FTE	3,198	3,250	1.6%	3,251	0.0%	3,307	1.7%	3.4%
Number of Sections Offered	1,163	1,175	1.0%	1,222	4.0%	1,268	3.8%	9.0%
Seat Occupancy	90.9%	91.5%	0.7%	89.9%	-1.7%	88.5%	-1.6%	-2.6%
Percent Full-Time Faculty	45.0%	45.8%	1.8%	46.8%	2.2%	47.3%	1.1%	5.1%

Credit/Prep FTE and Number of Sections²



¹Source: Student Download

²Source: XSC140J1