Summer Term Trends 2004-2007 **District and Campus Reports** November 2007 Prepared by Leslye Henderson **pbcc** Institutional Research & Effectiveness

Table of Contents

Executive Summary	
District	
Headcount	
Demographics	
Race/Ethnicity	
Gender	
Age	
FTE	
Declared Program	7
Select Variables for Credit/Prep	
PBCC at Lake Worth	
Headcount	
Demographics	
Race/Ethnicity	
Gender	
Age	
FTE	
Declared Program	
Select Variables for Credit/Prep	
PBCC at Palm Beach Gardens	
Headcount	
Demographics	19
Race/Ethnicity	19
Gender	20
Age	
FTE	22
Declared Program	23
Select Variables for Credit/Prep	
PBCC at Belle Glade (On-Campus)	25
Headcount	
Demographics	
Race/Ethnicity	27
Gender	
Age	
FTE	
Declared Program	
Select Variables for Credit/Prep	32
PBCC at Belle Glade (Off-Campus)	33
Headcount	33
Demographics	35
Race/Ethnicity	35
Gender	
Age	37
FTE	38
Declared Program	39
Select Variables for Credit/Prep	40
PBCC at Boca Raton	41
Headcount	41
Demographics	
Race/Ethnicity	
Gender	
Age	
FTE	
Declared Program	
Select Variables for Credit/Prep	



Executive Summary

Headcount

Districtwide, total headcount for credit/prep and noncredit combined increased by 1.4% from Summer Term 2006 to Summer Term 2007. The increase was due to growing enrollment in credit/prep courses at Lake Worth, Palm Beach Gardens and Belle Glade (off campus). All campuses, except Belle Glade, experienced a drop in non-credit enrollment, which resulted in a decline of close to 2.0% for the district.

Demographics

Between Summer Term 2006 and Summer Term 2007, the number of Hispanic students increased by 13.8% districtwide. The number of white, non-Hispanic students declined by close to 1.0% and was down by 16.6% from Summer Term 2004. The black student population remained fairly stable from 2006 to 2007, but was down by 9.0% from Summer Term 2004.

Overall, the proportion of males to females has remained stable from 2004 through 2007, with males accounting for approximately 43.0% of the entire student body and females making up around 56.0%. The male student body lost 12.9% of its members since 2004, while the female population decreased by 10.6%.

The student body continues to grow younger, with students under 25 years accounting for 56.3% of all students during Summer Term 2007, compared to 49.5% during Summer Term 2004. This trend was consistent across all campuses except Belle Glade Off-Campus, which has experienced a drop in dual-enrolled students under age 18.

FTE

Total FTE increased by 2.0% during Summer Term 2007, due mainly to increases in credit, prep and PSAV hours. PSV FTE (A.S. and A.A.S) decreased by 13.4% between Summer Terms 2006 and 2007, and was down by 10.6% from 2004. This trend was consistent across all campuses.

Declared Program

The number of students who claimed to be pursuing an AA degree rose 3.3% between 2006 and 2007 and by 8.1% from 2004. Those who are working toward certificates or special diplomas increased by 49.4%, due in part to the addition of the Educator Preparation Institute. All campuses experienced the upward trend in AA degree-seekers.

Credit/Prep FTE and the Number of Sections Offered

Cost efficiency depends, in part, on how closely the number of sections offered follows the rise and fall of FTE. Districtwide, the number of sections offered increased by 5.2% between Summer Terms 2004 and 2007, while FTE decreased by 2.6%. As a result, seat occupancy dropped from 77.8% in 2004 to 73.5% in 2007.

District

Headcount

Total headcount during summer terms at PBCC had been decreasing since 2004. Headcount dropped by 3.4% from summer 2004 to summer 2005 and 8.3% from Summer 2005 to Summer 2006. The trend reversed during Summer Term 2007 when total headcount increased by 1.4%.

20.500 20,000 19,500 19,000 18,500 18,000 17,500 17,000 16,500 Summer 2004 Summer 2005 Summer 2006 Summer 2007

19,228

Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹

Headcount from students enrolled in credit/prep classes dropped by 5.1% from Summer Term 2005 to Summer Term 2006 and then grew by 2.9% during Summer Term 2007. Headcount from students enrolled in non-credit only classes had been steadily decreasing, but slowed during Summer Term 2007, down by only 1.9%. As a result, the percentage of students classified as credit/prep increased from 64.2% to the current level of 69.4%. The proportion of non-credit students decreased from 35.8% to 30.6% during the same period.

17,640

17,882

Number of Students by Credit/prep vs. Non-credit Only¹

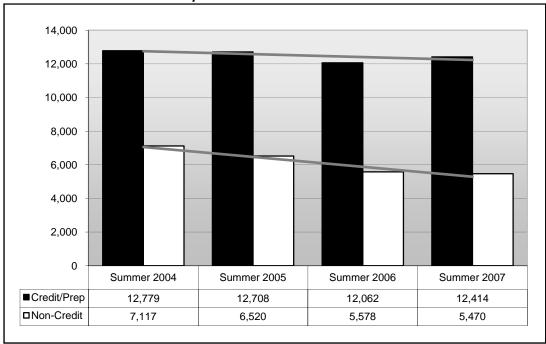
19,896

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	12,779	12,708	-0.6%	12,062	-5.1%	12,412	2.9%	-2.9%
Non-Credit Only	7,117	6,520	-8.4%	5,578	-14.4%	5,470	-1.9%	-23.1%
Total	19,896	19,228	-3.4%	17,640	-8.3%	17,882	1.4%	-10.1%

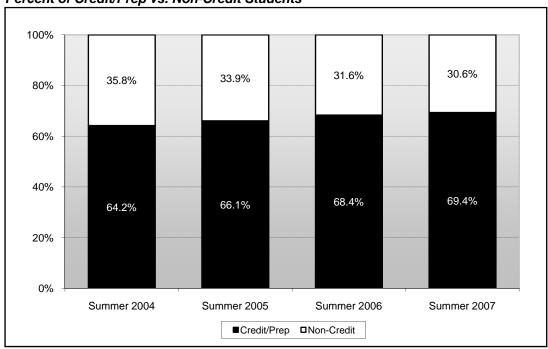
¹Source: Student Download

■Headcount





Percent of Credit/Prep vs. Non-Credit Students¹



¹Source: Student Download

Demographics

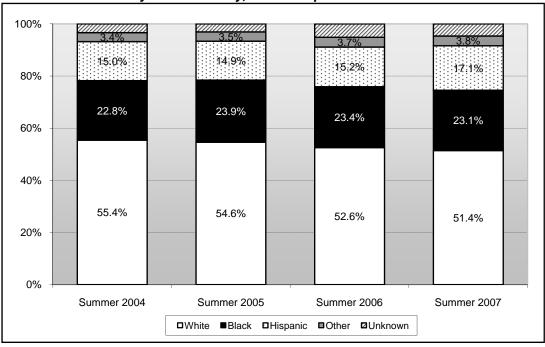
Race/Ethnicity

The student body has become more diverse since Summer Term 2004. The Hispanic student population increased the most, growing by 2.4% from Summer 2004 to Summer 2007. Overall, the minority portion of students grew from 41.2% in 2004 to 44.0% in 2007. The white, non-Hispanic segment decreased by 16.6% and accounted for 51.4% of the student body during Term Summer 2007, down from 55.4% during Summer Term 2004. The black student population decreased by 9.0% since Summer Term 2004.

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
White	11,025	10,501	-4.8%	9,271	-11.7%	9,199	-0.8%	-16.6%
Black	4,543	4,589	1.0%	4,124	-10.1%	4,133	0.2%	-9.0%
Hispanic	2,984	2,868	-3.9%	2,685	-6.4%	3,055	13.8%	2.4%
Other	681	680	-0.1%	658	-3.2%	671	2.0%	-1.5%
Unknown	663	590	-11.0%	902	52.9%	824	-8.6%	24.3%





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¹Source: Student Download

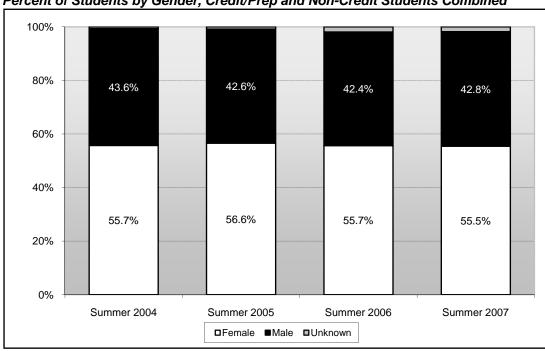
Gender

Student gender has remained constant at approximately 55.0% female and 43.0% male. The percent changes between 2004 and 2007 are similar for males (-10.6%) and females (-12.0%).

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Female	11,092	10,882	-1.9%	9,821	-9.8%	9,917	1.0%	-10.6%
Male	8,683	8,188	-5.7%	7,483	-8.6%	7,645	2.2%	-12.0%
Unknown	121	158	30.6%	336	112.7%	320	-4.8%	164.5%





¹Source: Student Download

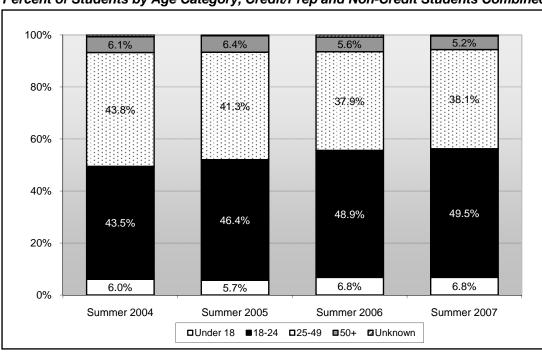
Age

The student body has grown younger, with 56.3% of all students under age 25 during Summer Term 2007, compared with 49.5% under age 25 during Summer Term 2004. The number of students between ages 25 and 49 fell by 21.7% from 2004 to 2007, and the number of students over age 50 dropped by 22.5% during that same time frame.

Number of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	1,196	1,090	-8.9%	1,191	9.3%	1,208	1.4%	1.0%
18-24	8,648	8,919	3.1%	8,618	-3.4%	8,846	2.6%	2.3%
25-49	8,707	7,944	-8.8%	6,693	-15.7%	6,821	1.9%	-21.7%
50+	1,211	1,221	0.8%	996	-18.4%	938	-5.8%	-22.5%
Unknown	134	54	-59.7%	142	163.0%	69	-51.4%	-48.5%

Percent of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

FTE

FTE from credit/prep rebounded by 3.3% during Summer 2007 after dropping by 5.6% between Summer Term 2005 and Summer Term 2006. Overall, FTE from credit/prep is down by 2.6% from Summer Term 2004. PSV FTE declined by 13.4% from Summer Term 2006 to Summer Term 2007 and was down by 10.6% from summer Term 2004. FTE from college prep rebounded by 4.2% during Summer Term 2007 after dropping by 14.3% from Summer Term 2005 to Summer Term 2006.

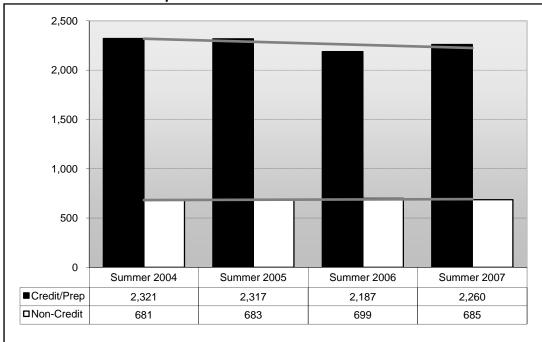
PSAV rebounded from Summer Term 2006 by 45.7% and was down only 4.4% from Summer Term 2004.

FTE by Area of Study²

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	2,321	2,317	-0.2%	2,187	-5.6%	2,260	3.3%	-2.6%
A&P	1,931	1,941	0.5%	1,811	-6.7%	1,905	5.2%	-1.4%
PSV	183	181	-1.0%	188	4.3%	163	-13.4%	-10.6%
College Prep	207	195	-5.6%	168	-14.3%	175	4.2%	-15.8%
EPI	0	0	#DIV/0!	21	#DIV/0!	18	-14.6%	
Non-Credit	681	683	0.3%	699	2.4%	685	-2.0%	0.7%
PSAV	248	219	-11.6%	163	-25.8%	237	45.7%	-4.4%
Apprenticeship	318	360	13.2%	403	11.8%	308	-23.6%	-3.2%
CCE	64	58	-9.0%	67	15.5%	64	-4.5%	0.4%
Other	51	45	-10.3%	67	46.5%	76	14.7%	50.7%
Total FTE	3,001	3,000	0.0%	2,886	-3.8%	2,945	2.0%	-1.9%

Note: Some totals may not be exact due to rounding of numbers.





²Source: XSC140J1

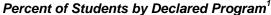


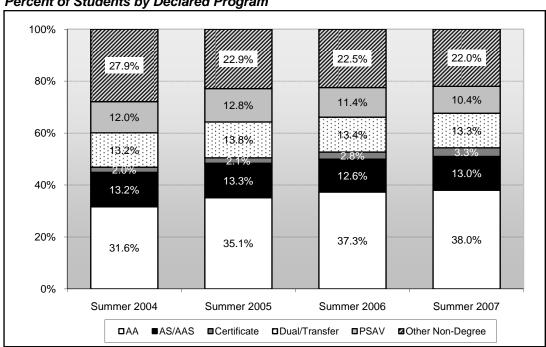
Declared Program

Students pursuing an AA degree continued to comprise the largest single portion of the student body. The proportion of these students grew, however, as the number of students in other categories decreased. The category of students seeking AS/AAS degrees decreased by 12.7% from 2005 to 2006 and then rebounded by 4.2% in 2007, but was still 11.8% below 2004 levels. The category of students seeking PSAV certificates declined steadily since 2005, with a cumulative loss of 22.4% since 2004.

Number of Students by Declared Program¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	6,286	6,754	7.4%	6,583	-2.5%	6,798	3.3%	8.1%
AS/AAS Degree	2,636	2,556	-3.0%	2,231	-12.7%	2,325	4.2%	-11.8%
CCC, ATC, ATD, EPI	399	403	1.0%	486	20.6%	596	22.6%	49.4%
Dual-Enrolled/Transient	2,625	2,652	1.0%	2,370	-10.6%	2,377	0.3%	-9.4%
PSAV Certificate	2,389	2,466	3.2%	2,007	-18.6%	1,854	-7.6%	-22.4%
All Other Non-degree	5,543	4,397	-20.7%	3,963	-9.9%	3,932	-0.8%	-29.1%



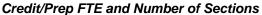


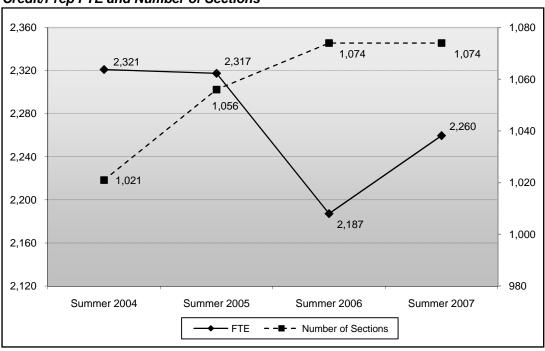
¹Source: Student Download

Select Variables for Credit/Prep

The number of sections offered increased between Summer Terms 2005 and 2006 while FTE declined, resulting in a corresponding drop in seat occupancy. This trend improved in Summer Term 2007 when the number of sections offered remained stable and FTE increased.

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount ¹	12,779	12,708	-0.6%	12,062	-5.1%	12,412	2.9%	-2.9%
FTE ²	2,321	2,317	-0.2%	2,187	-5.6%	2,260	3.3%	-2.6%
Number of Sections Offered ²	1,021	1,056	3.4%	1,074	1.7%	1,074	0.0%	5.2%
Seat Occupancy ²	82.2%	77.8%	-5.4%	72.3%	-7.1%	73.5%	1.7%	-10.6%



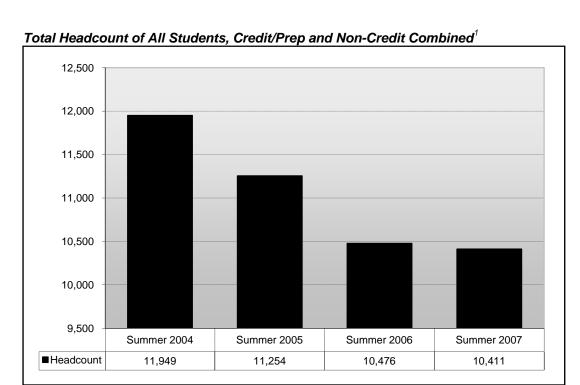


¹Source: Student Download ²Source: XSC140J1

PBCC at Lake Worth

Headcount

Total headcount at PBCC at Lake Worth had been decreasing since 2004. Headcount dropped by 5.8% from Summer Term 2004 to Summer Term 2005 and 6.9% from Summer Term 2005 to Summer Term 2006. Total headcount leveled off during Summer Term 2007, dropping by less than 1.0%.



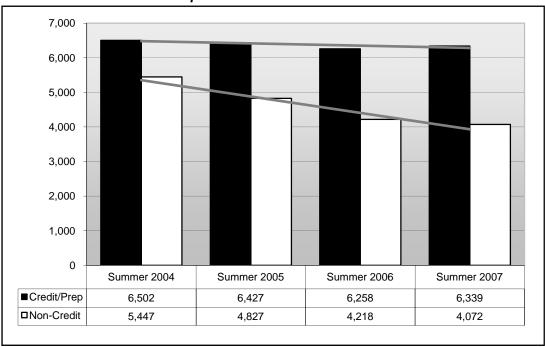
Headcount from students enrolled in credit/prep classes has remained fairly stable since 2004. Headcount from students enrolled in non-credit only classes steadily decreased during the same time period: 11.4% between 2004 and 2005, 12.6% between 2005 and 2006, and 3.5% between 2006 and 2007. As a result, the percentage of all students classified as credit/prep increased from 54.4% in 2004 to 60.5% in 2007. The proportion of non-credit only students decreased from 45.6% to 38.9% during the same time period.

Number of Students by Credit/prep vs. Non-credit Only¹

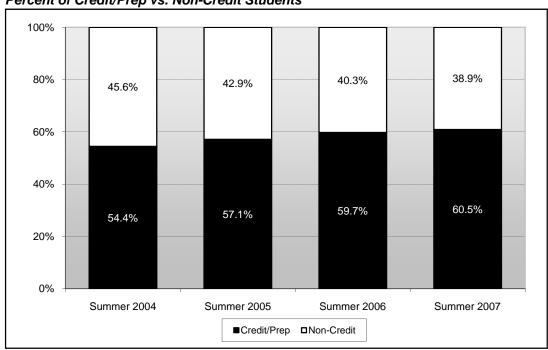
	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	6,502	6,427	-1.2%	6,258	-2.6%	6,339	1.3%	-2.5%
Non-Credit Only	5,447	4,827	-11.4%	4,218	-12.6%	4,072	-3.5%	-25.2%
Total	11,949	11,254	-5.8%	10,476	-6.9%	10,411	-0.6%	-12.9%

¹Source: Student Download

Total Headcount of Credit/Prep and Non-Credit Students¹



Percent of Credit/Prep vs. Non-Credit Students¹



¹Source: Student Download

Demographics

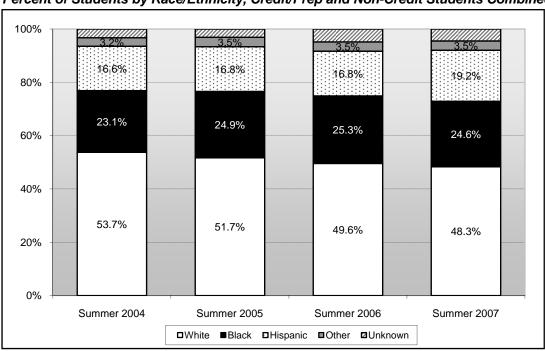
Race/Ethnicity

The white non-Hispanic proportion of the student body at Lake Worth remained below 50.0%, declining 21.7% from Summer Term 2004. The number of Hispanic students increased the most during Summer Term 2007, growing by 13.5% from 2006 and comprising 19.2% of the total student body in 2007. The black student population continued to grow smaller and accounted for 24.6% of all students during Summer Term 2007.

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
White	6,422	5,815	-9.5%	5,193	-10.7%	5,029	-3.2%	-21.7%
Black	2,765	2,802	1.3%	2,653	-5.3%	2,558	-3.6%	-7.5%
Hispanic	1,989	1,891	-4.9%	1,757	-7.1%	1,995	13.5%	0.3%
Other	380	396	4.2%	366	-7.6%	364	-0.5%	-4.2%
Unknown	393	350	-10.9%	507	44.9%	465	-8.3%	18.3%

Percent of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

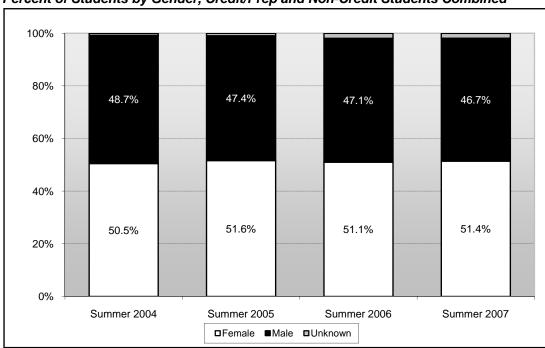
Gender

The proportion of female to male students remained similar to 2006 levels: 51.4% female to 46.7% male. The male population of the student body decreased by 16.5% since 2004 as compared to the female population, which declined by 11.3%.

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Female	6,037	5,812	-3.7%	5,348	-8.0%	5,354	0.1%	-11.3%
Male	5,822	5,338	-8.3%	4,931	-7.6%	4,863	-1.4%	-16.5%
Unknown	90	104	15.6%	197	89.4%	194	-1.5%	115.6%

Percent of Students by Gender, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download

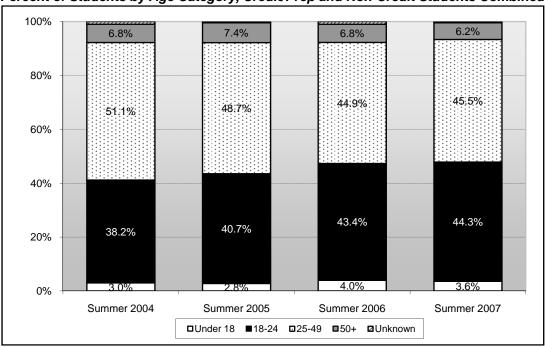
<u>Age</u>

The student body has grown increasingly younger as fewer students over the age of 25 enrolled. Enrollment of 25-to-49 year-olds decreased 22.3% since 2004. The number of students over age 50 dropped by 20.8% between 2004 and 2007, while the number of students aged 18-to-24 remained fairly stable.

Number of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	359	313	-12.8%	414	32.3%	374	-9.7%	4.2%
18-24	4,561	4,585	0.5%	4,546	-0.9%	4,610	1.4%	1.1%
25-49	6,100	5,479	-10.2%	4,706	-14.1%	4,737	0.7%	-22.3%
50+	814	830	2.0%	709	-14.6%	645	-9.0%	-20.8%
Unknown	115	47	-59.1%	101	114.9%	45	-55.4%	-60.9%





¹Source: Student Download

FTE

FTE from credit/prep dropped in 2006, but rebounded somewhat in 2007. The current count is still 4.4% below 2004 levels.

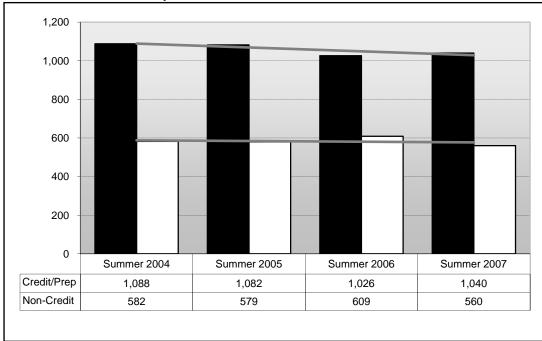
FTE from non-credit decreased every year except 2006, when apprenticeship programs peaked. PSAV, which steadily decreased between 2004 and 2006, increased by 33.5% from 2006 to 2007.

FTE by Area of Study²

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	1,088	1,082	-0.6%	1,026	-5.1%	1,040	1.3%	-4.4%
A&P	854	851	-0.3%	792	-6.9%	821	3.6%	-3.9%
PSV	123	121	-1.9%	119	-1.2%	112	-6.5%	-9.3%
College Prep	111	110	-1.0%	94	-14.4%	90	-4.4%	-19.1%
EPI	0	0	#DIV/0!	21	#DIV/0!	18	-14.6%	
Non-Credit	582	579	-0.5%	609	5.1%	560	-7.9%	-3.7%
PSAV	194	170	-12.1%	132	-22.7%	176	33.5%	-9.3%
Apprenticeship	318	360	13.2%	403	11.8%	308	-23.6%	-3.2%
CCE	55	41	-26.3%	52	27.7%	52	0.0%	-5.9%
Other	15	8	-45.9%	22	175.3%	25	12.0%	66.9%
Total FTE	1,670	1,661	-0.5%	1,635	-1.6%	1,600	-2.1%	-4.2%

 $\underline{\text{Note}} \colon$ Some totals may not be exact due to rounding of numbers.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

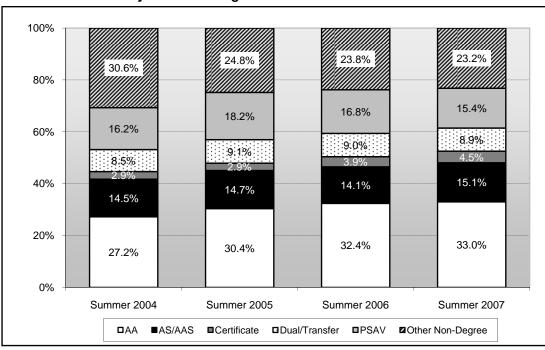
Declared Program

The number of students pursuing an AA degree peaked in 2007 at 3,431, or one of every three students taking classes on the Lake Worth campus. The category of certificates, special diplomas and teacher prep steadily increased, due mainly to the addition of EPI. AS/AAS, which had been in decline for two years, increased 6.3% during Summer Term 2006, while PSAV and dual enrolled/transient categories continued their downward trends.

Number of Students by Declared Program¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	3,245	3,417	5.3%	3,393	-0.7%	3,431	1.1%	5.7%
AS/AAS Degree	1,733	1,653	-4.6%	1,478	-10.6%	1,571	6.3%	-9.3%
CCC, ATC, ATD, EPI	350	321	-8.3%	408	27.1%	467	14.5%	33.4%
Dual-Enrolled/Transient	1,013	1,021	0.8%	941	-7.8%	927	-1.5%	-8.5%
PSAV Certificate	1,930	2,048	6.1%	1,763	-13.9%	1,600	-9.2%	-17.1%
All Other Non-degree	3,660	2,794	-23.7%	2,493	-10.8%	2,415	-3.1%	-34.0%

Percent of Students by Declared Program¹



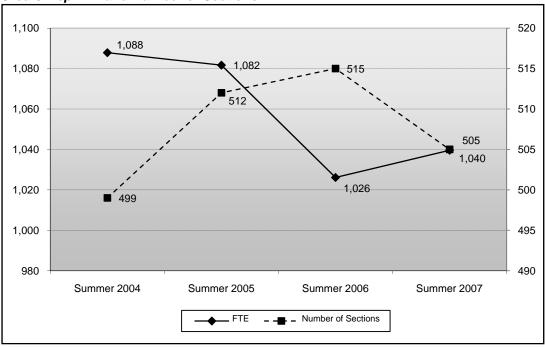
¹Source: Student Download

Select Variables for Credit/Prep

The number of sections offered increased during Summer Terms 2005 and 2006 while FTE declined, resulting in a corresponding drop in seat occupancy. Downward adjustments in number of sections offered and an increase in FTE increased seat occupancy during Summer Term 2007.

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount ¹	6,502	6,427	-1.2%	6,258	-2.6%	6,339	1.3%	-2.5%
FTE ²	1,088	1,082	-0.6%	1,026	-5.1%	1,040	1.3%	-4.4%
Number of Sections Offered ²	499	512	2.6%	515	0.6%	505	-1.9%	1.2%
Seat Occupancy ²	82.8%	77.4%	-6.5%	71.6%	-7.5%	73.1%	2.1%	-11.7%

Credit/Prep FTE and Number of Sections



¹Source: Student Download ²Source: XSC140J1

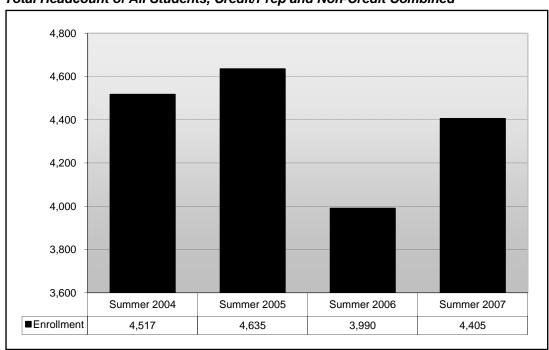


PBCC at Palm Beach Gardens

Headcount

Summer term total headcount at PBCC at Palm Beach Gardens decreased 13.9% from 2005 to 2006, but rebounded by 10.4% during Summer Term 2007.

Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹



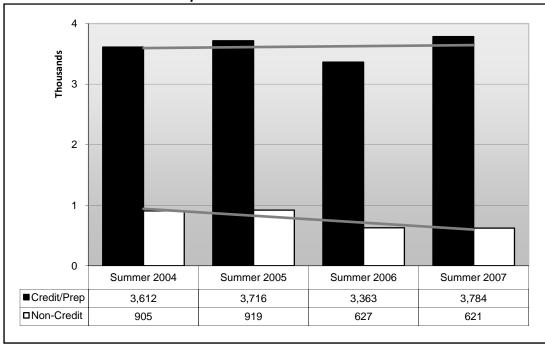
Headcount from credit/prep dropped 9.5% from 2005 to 2006, but increased by 12.5% during Summer Term 2007 to reach a new four-year high. Headcount from non-credit declined by 31.8% from 2005 to 2006, but leveled off in 2007. The proportion of non-credit only students decreased from 20.2% to 14.1% during the same time frame.

Number of Students by Credit/prep vs. Non-credit Only¹

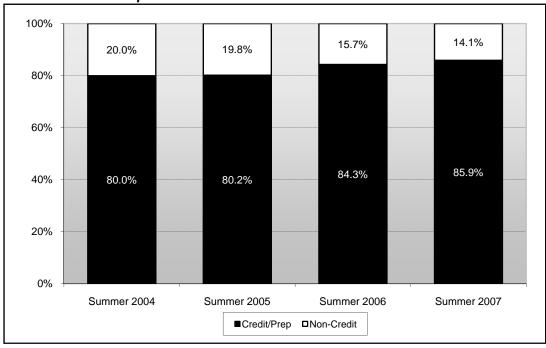
	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	3,612	3,716	2.9%	3,363	-9.5%	3,784	12.5%	4.8%
Non-Credit Only	905	919	1.5%	627	-31.8%	621	-1.0%	-31.4%
Total	4,517	4,635	2.6%	3,990	-13.9%	4,405	10.4%	-2.5%

¹Source: Student Download





Percent of Credit/Prep vs. Non-Credit Students¹



¹Source: Student Download



Demographics

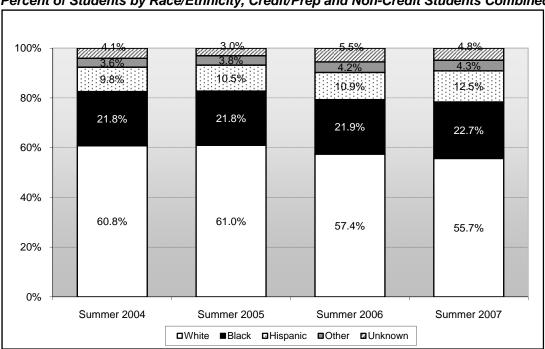
Race/Ethnicity

The campus continued to diversify. The white non-Hispanic student population decreased from 60.8% of the total student body during Summer Term 2004 to 55.7% in 2007. The Hispanic student population increased from 9.8% in 2004 to 12.5% in 2007, and the black student population proportion increased slightly to 22.7%. Overall, the minority portion of students grew from 35.2% in 2004 to 39.5% in 2007.

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
White	2,745	2,826	3.0%	2,291	-18.9%	2,452	7.0%	-10.7%
Black	984	1,009	2.5%	874	-13.4%	1,000	14.4%	1.6%
Hispanic	443	485	9.5%	436	-10.1%	552	26.6%	24.6%
Other	162	174	7.4%	169	-2.9%	188	11.2%	16.0%
Unknown	183	141	-23.0%	220	56.0%	213	-3.2%	16.4%

Percent of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download



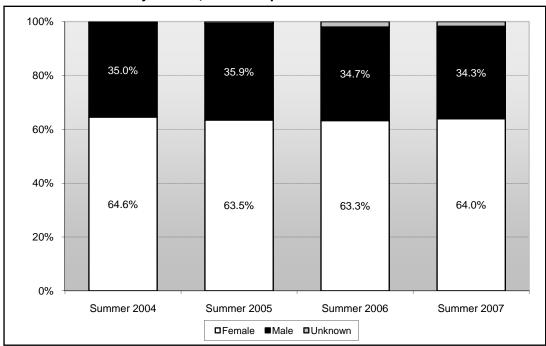
Gender

The male student population decreased slightly from 35.0% during Summer Term 2004 to 34.3% in 2007. Females accounted for close to two out of three students.

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Female	2,916	2,942	0.9%	2,524	-14.2%	2,817	11.6%	-3.4%
Male	1,579	1,665	5.4%	1,386	-16.8%	1,511	9.0%	-4.3%
Unknown	22	28	27.3%	80	185.7%	77	-3.8%	250.0%

Percent of Students by Gender, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download



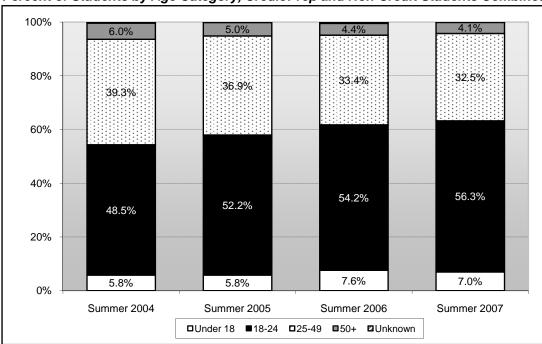
Age

The student body has grown increasingly younger since Summer Term 2004, as fewer students over the age of 25 enrolled. Students under age 25 accounted for close to two-thirds (63.3%) of the student body in 2007, up from 54.3% in 2004. The category of students age 25 and over decreased 21.1% during the same time period.

Number of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹

		, ,	<u> </u>					
	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	262	269	2.7%	303	12.6%	307	1.3%	17.2%
18-24	2,193	2,418	10.3%	2,161	-10.6%	2,479	14.7%	13.0%
25-49	1,773	1,709	-3.6%	1,333	-22.0%	1,433	7.5%	-19.2%
50+	273	233	-14.7%	174	-25.3%	181	4.0%	-33.7%
Unknown	16	6	-62.5%	19	216.7%	5	-73.7%	-68.8%





¹Source: Student Download



FTE

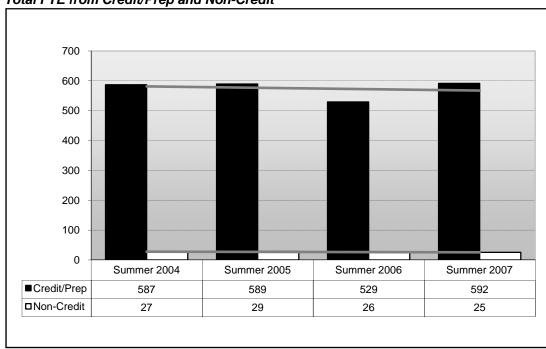
Total FTE dropped by 10.2% between 2005 and 2006, but rose again during Summer Term 2007 to 2004 levels. FTE from credit/prep and non-credit followed the same pattern.

FTE by Area of Study²

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	587	589	0.4%	529	-10.2%	592	11.8%	0.8%
A&P	501	505	0.8%	450	-10.9%	509	13.0%	1.5%
PSV	46	51	10.8%	49	-4.4%	46	-5.1%	0.6%
College Prep	40	34	-16.2%	31	-9.2%	37	20.3%	-8.5%
Non-Credit	27	29	6.5%	26	-10.2%	25	-0.8%	-5.1%
PSAV	16	14	-15.9%	9	-33.2%	10	8.5%	-39.0%
CCE	6	8	34.0%	6	-26.6%	6	-8.5%	-10.0%
Other	5	7	48.2%	11	54.9%	10	-4.3%	119.5%
Total FTE	614	618	0.7%	555	-10.2%	617	11.2%	0.5%

Note: Some totals may not be exact due to rounding of numbers.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

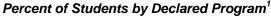


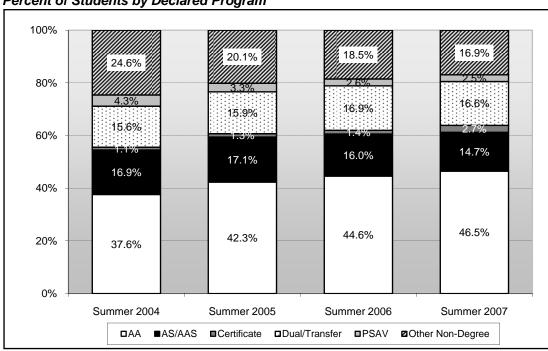
Declared Program

Students seeking an AA degree continued to comprise the largest portion of the student body, with the numbers reaching a four-year high in 2007. The number of students pursuing a PSAV certificate decreased by 41.7% between 2004 and 2007, while the number of students seeking AS/AAS degrees dropped by 14.8%.

Number of Students by Declared Program¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	1,700	1,962	15.4%	1,780	-9.3%	2,048	15.1%	20.5%
AS/AAS Degree	762	793	4.1%	637	-19.7%	649	1.9%	-14.8%
CCC, ATC, ATD, EPI	49	59	20.4%	56	-5.1%	117	108.9%	138.8%
Dual-Enrolled/Transient	703	737	4.8%	674	-8.5%	733	8.8%	4.3%
PSAV Certificate	192	152	-20.8%	104	-31.6%	112	7.7%	-41.7%
All Other Non-degree	1,111	932	-16.1%	739	-20.7%	746	0.9%	-32.9%





¹Source: Student Download

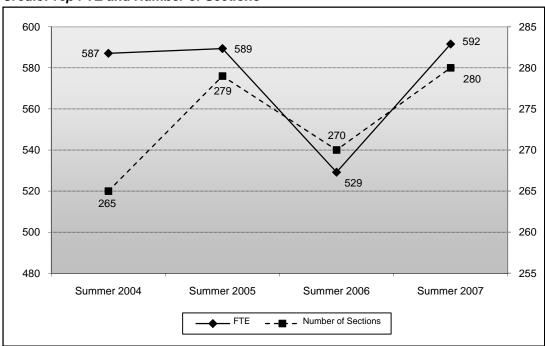


Select Variables for Credit/Prep

The number of sections offered and FTE have fluctuated from year to year since Summer Term 2004. The number sections offered is about the same with an increase in FTE.

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount ¹	3,612	3,716	2.9%	3,363	-9.5%	3,784	12.5%	4.8%
FTE ²	587	589	0.4%	529	-10.2%	592	11.8%	0.8%
Number of Sections Offered ²	265	279	5.3%	270	-3.2%	280	3.7%	5.7%
Seat Occupancy ²	80.4%	77.4%	-3.7%	72.9%	-5.8%	76.2%	4.5%	-5.2%

Credit/Prep FTE and Number of Sections



¹Source: Student Download

²Source: XSC140J1



PBCC at Belle Glade (On-Campus)

Headcount¹

Total headcount during summer terms at PBCC at Belle Glade (on-campus) has steadily increased since 2004. Total headcount rose by 16.0% between 2006 and 2007 and by 22.0% from 2004 to 2007.

Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹ 800 700 600 500 400 300 200 100 0 Summer 2004 Summer 2005 Summer 2006 Summer 2007 ■Enrollment 578 601 608 705

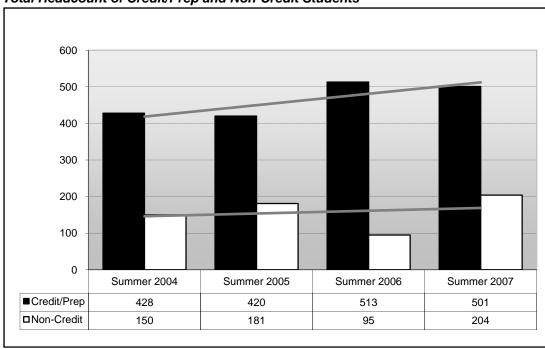
Headcount from students enrolled in credit/prep classes remained around 500 during Summer Term 2007; however, credit/prep headcount was 17.1% higher than during Summer Term 2004. Headcount from students enrolled in non-credit only classes reached a four-year high of 204 in 2007, increasing 36.0% from 2004.

Number of Students by Credit/prep vs. Non-credit Only

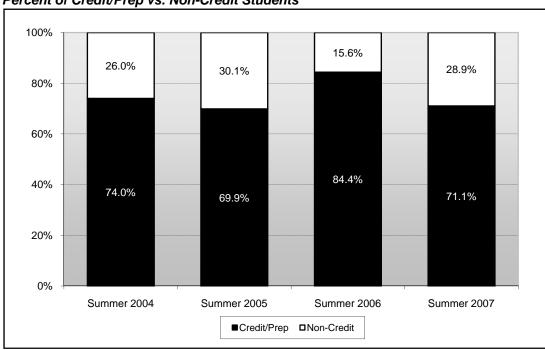
	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	428	420	-1.9%	513	22.1%	501	-2.3%	17.1%
Non-Credit Only	150	181	20.7%	95	-47.5%	204	114.7%	36.0%
Total	578	601	4.0%	608	1.2%	705	16.0%	22.0%

¹Source: Student Download

Total Headcount of Credit/Prep and Non-Credit Students¹



Percent of Credit/Prep vs. Non-Credit Students¹



¹Source: Student Download



Demographics

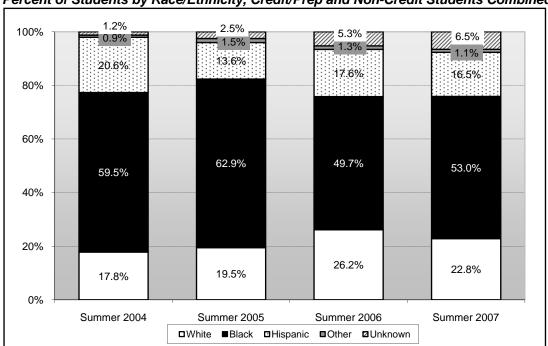
Race/Ethnicity

The student body remained diverse during Summer Term 2007, with slightly more than half (53.0%) of all students claiming black ethnicity, just under one quarter (22.8%) describing themselves as white non-Hispanic and less than one in five (16.5%) claiming an Hispanic background. The white non-Hispanic segment has been growing steadily and experienced the most growth since 2004 (56.3%).

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
White	103	117	13.6%	159	35.9%	161	1.3%	56.3%
Black	344	378	9.9%	302	-20.1%	374	23.8%	8.7%
Hispanic	119	82	-31.1%	107	30.5%	116	8.4%	-2.5%
Other	5	9	80.0%	8	-11.1%	8	0.0%	60.0%
Unknown	7	15	114.3%	32	113.3%	46	43.8%	557.1%





¹Source: Student Download



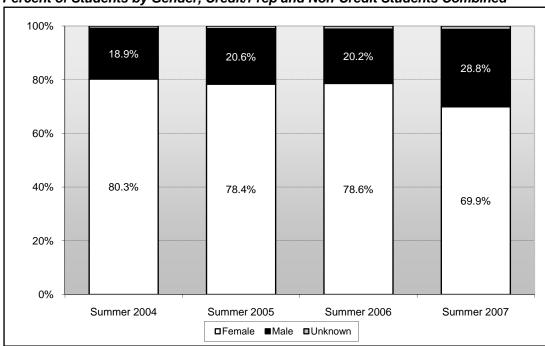
Gender

Summer Term 2007 saw a high for male student enrollment, which placed the male portion of the student body close to 30.0%. Female enrollment grew by 3.1% between 2006 and 2007, while male enrollment increased by 65.0% during that same period.

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Female	464	471	1.5%	478	1.5%	493	3.1%	6.3%
Male	109	124	13.8%	123	-0.8%	203	65.0%	86.2%
Unknown	5	6	20.0%	7	16.7%	9	28.6%	80.0%





¹Source: Student Download



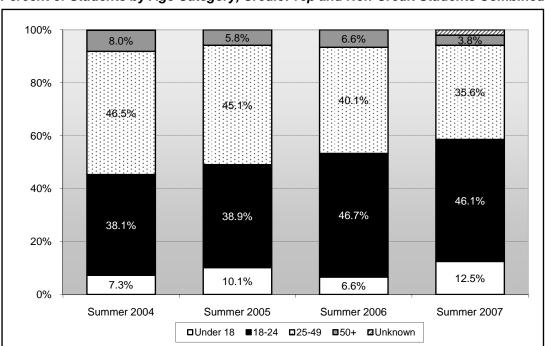
Age

The student body has become younger over the past four summer terms. During Summer Term 2007, 58.6% of all students were under age 25, as opposed to 45.4% during Summer Term 2004. The 18-to-24 age group increased by nearly 50.0% during that period.

Number of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	42	61	45.2%	40	-34.4%	88	120.0%	109.5%
18-24	220	234	6.4%	284	21.4%	325	14.4%	47.7%
25-49	269	271	0.7%	244	-10.0%	251	2.9%	-6.7%
50+	46	35	-23.9%	40	14.3%	27	-32.5%	-41.3%
Unknown	1	0	-100.0%	0		14		1,300.0%

Percent of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download



FTE

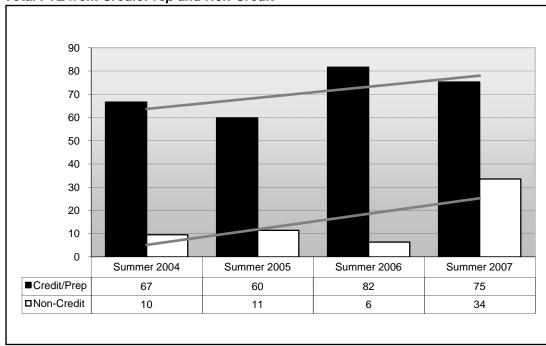
Total FTE increased by 23.6% from Summer Term 2006 to 2007 and by 42.8% from Summer Term 2004 to 2007. The growth was due to a six-fold increase in PSAV in 2007, a result of increased public safety academies. A&P increased slightly, while PSV decreased by more than half between 2006 and 2007.

FTE by Area of Study²

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	67	60	-10.2%	82	36.5%	75	-7.8%	13.0%
A&P	45	46	2.0%	58	26.6%	61	4.3%	34.7%
PSV	10	5	-53.8%	16	239.0%	5	-67.4%	-49.0%
College Prep	11	9	-18.9%	7	-21.1%	9	29.6%	-17.1%
Non-Credit	10	11	19.5%	6	-44.1%	34	425.4%	251.0%
PSAV	9	10	17.5%	5	-46.4%	30	446.9%	244.5%
CCE	.4	.2	-50.0%	.4	144.4%	0	-90.9%	-88.9%
Other	.5	1	106.1%	.5	-54.5%	4	663.0%	616.3%
Total FTE	76	71	-6.5%	88	23.6%	109	23.6%	42.8%

Note: Some totals may not be exact due to rounding of numbers.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

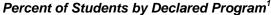


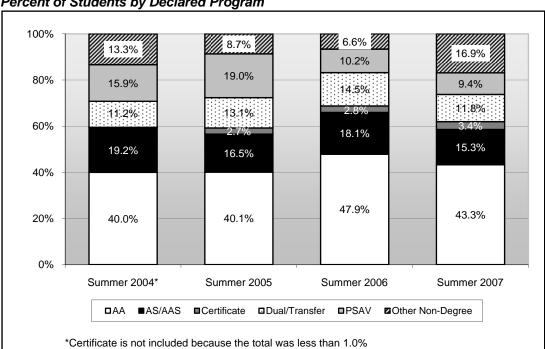
Declared Program

Students pursuing an AA degree continued to comprise the largest single segment during Summer Term 2007. The number of students whose declared program fell into the recreation & leisure category nearly tripled from 2006 to 2007.

Number of Students by Declared Program¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	231	241	4.3%	291	20.7%	305	4.8%	32.0%
AS/AAS Degree	111	99	-10.8%	110	11.1%	108	-1.8%	-2.7%
CCC, ATC, ATD, EPI	2	16	700.0%	17	6.3%	24	41.2%	1,100.0%
Dual-Enrolled/Transient	65	79	21.5%	88	11.4%	83	-5.7%	27.7%
PSAV Certificate	92	114	23.9%	62	-45.6%	66	6.5%	-28.3%
All Other Non-degree	77	52	-32.5%	40	-23.1%	119	197.5%	54.5%





¹Source: Student Download

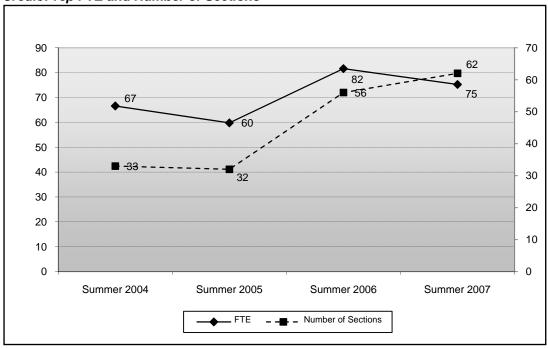


Select Variables for Credit/Prep

While FTE increased from 2005 to 2006, the number of sections offered increased at a greater rate, resulting in a reduction in seat occupancy. Credit/prep FTE dropped slightly in 2007, while the number of sections offered increased, resulting in a further decrease in seat occupancy.

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount ¹	428	420	-1.9%	513	22.1%	501	-2.3%	17.1%
FTE ²	67	60	-10.2%	82	36.5%	75	-100.0%	-100.0%
Number of Sections Offered ²	33	32	-3.0%	56	75.0%	62	10.7%	87.9%
Seat Occupancy ²	75.0%	58.6%	-21.9%	48.1%	-17.9%	41.3%	-14.1%	-44.9%

Credit/Prep FTE and Number of Sections²



¹Source: Student Download ²Source: XSC140J1



PBCC at Belle Glade (Off-Campus)

Headcount

Total headcount at PBCC at Belle Glade (off-campus) declined during Summer Term 2006, but rebounded by 24.4% in 2007.

Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹ 600 500 400 300 200 100 0 Summer 2004 Summer 2005 Summer 2006 Summer 2007 ■Enrollment 439 491 287 357

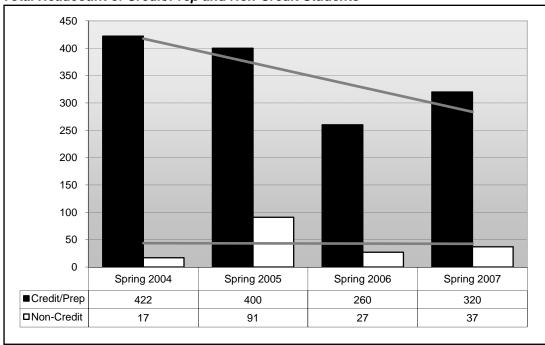
Headcount from students enrolled in non-credit classes rose sharply from Summer 2004 to Summer 2005, due primarily to added classes in fire and construction. Non-credit headcount declined again in 2006, but rose by 37.0% in 2007. Headcount from credit/prep students remained at approximately 90.0%

Number of Students by Credit/prep vs. Non-credit Only¹

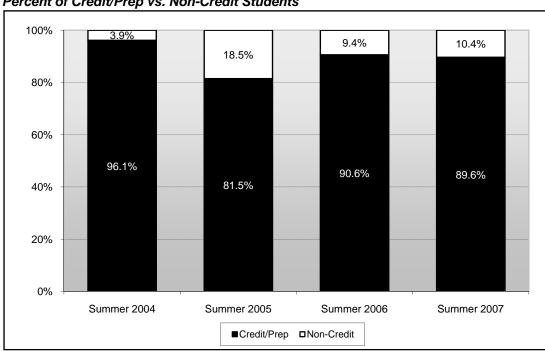
	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	422	400	-5.2%	260	-35.0%	320	23.1%	-24.2%
Non-Credit Only	17	91	435.3%	27	-70.3%	37	37.0%	117.6%
Total	439	491	11.8%	287	-41.5%	357	24.4%	-18.7%

¹Source: Student Download





Percent of Credit/Prep vs. Non-Credit Students¹



¹Source: Student Download



Demographics

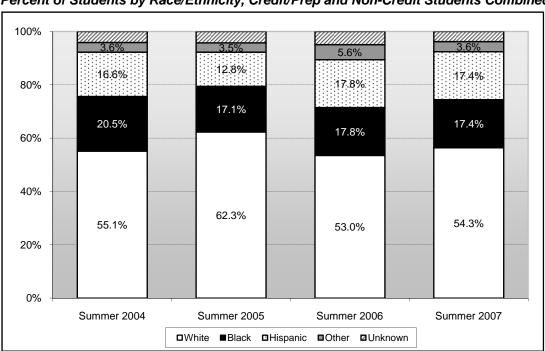
Race/Ethnicity

Diversity remained constant, with just over half (54.3%) of all students claiming a white non-Hispanic background.

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
White	242	306	26.4%	152	-50.3%	194	27.6%	-19.8%
Black	90	84	-6.7%	54	-35.7%	75	38.9%	-16.7%
Hispanic	73	63	-13.7%	51	-19.0%	62	21.6%	-15.1%
Other	16	17	6.3%	16	-5.9%	13	-18.8%	-18.8%
Unknown	18	21	16.7%	14	-33.3%	13	-7.1%	-27.8%

Percent of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹



¹Source: Student Download



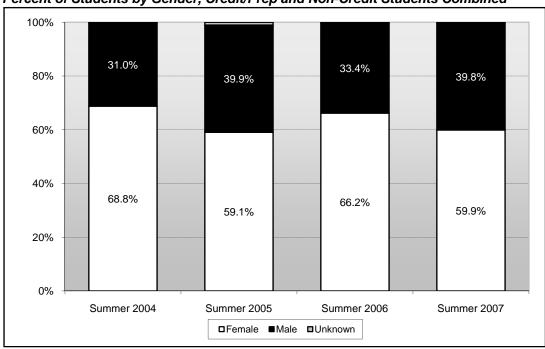
Gender

Females accounted for three out of five students during Summer Term 2007, down from two out of three in 2006.

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Female	302	290	-4.0%	190	-34.5%	214	12.6%	-29.1%
Male	136	196	44.1%	96	-51.0%	142	47.9%	4.4%
Unknown	1	5	400.0%	1	-80.0%	1	0.0%	0.0%





¹Source: Student Download



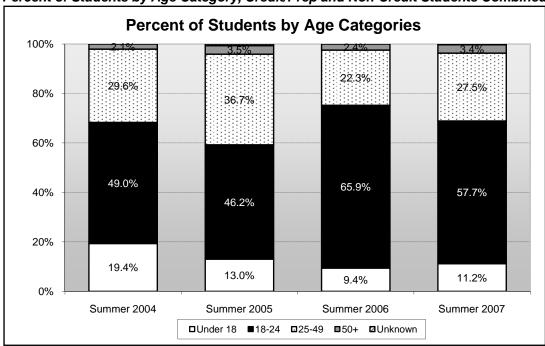
Age

The age of the student body, which fluctuated during 2005 and 2006, returned to 2004 proportions, with just over two out of three students under age 25. The number of students under age 18, which had declined steadily since 2004, increased slightly in 2007.

Number of Students by Age Category, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	85	64	-24.7%	27	-57.8%	40	48.1%	-52.9%
18-24	215	227	5.6%	189	-16.7%	206	9.0%	-4.2%
25-49	130	180	38.5%	64	-64.4%	98	53.1%	-24.6%
50+	9	17	88.9%	7	-58.8%	12	71.4%	33.3%
Unknown	439	3	-99.3%	0	-100.0%	1	0	-99.8%





¹Source: Student Download



FTE

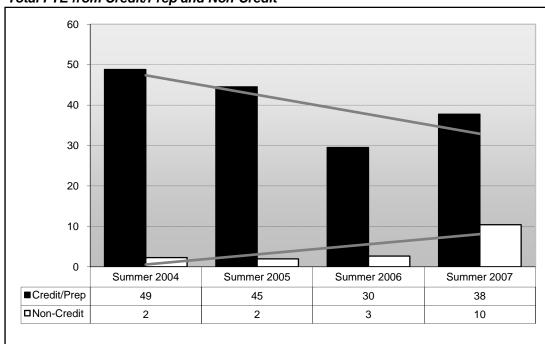
Total FTE, which had been declining annually since Summer Term 2004, increased by nearly 50.0% during Summer Term 2007.

FTE by Area of Study²

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	49	45	-8.8%	30	-33.7%	38	27.9%	-22.7%
A&P	49	45	-8.8%	30	-33.7%	38	27.9%	-22.7%
Non-Credit	2	2	-14.1%	3	35.9%	10	292.8%	358.6%
PSAV	2	2	-29.5%	3	65.6%	4	35.8%	58.6%
Other	0	0		0		7		
Total FTE	51	46	-9.0%	32	-30.8%	48	49.7%	-5.7%

Note: Some totals may not be exact due to rounding of numbers.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

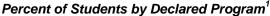


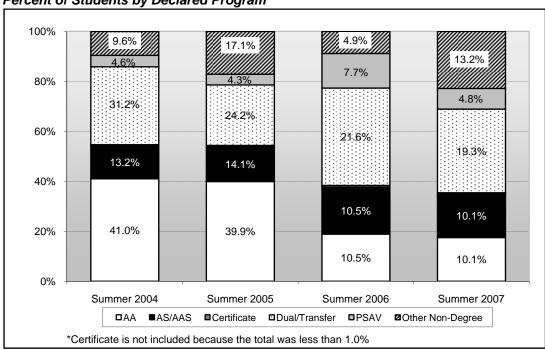
Declared Program

Students whose declared program was other non-degree, such as recreation & leisure, accounted for the largest increase among the declared program categories.

Number of Students by Declared Program¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	180	196	8.9%	158	-19.4%	187	18.4%	3.9%
AS/AAS Degree	58	69	19.0%	30	-56.5%	36	20.0%	-37.9%
CCC, ATC, ATD, EPI	2	2	0.0%	1	-50.0%	1	0.0%	-50.0%
Dual-Enrolled/Transient	137	119	-13.1%	62	-47.9%	69	11.3%	-49.6%
PSAV Certificate	20	21	5.0%	22	4.8%	17	-22.7%	-15.0%
All Other Non-degree	42	84	100.0%	14	-83.3%	47	235.7%	11.9%





¹Source: Student Download

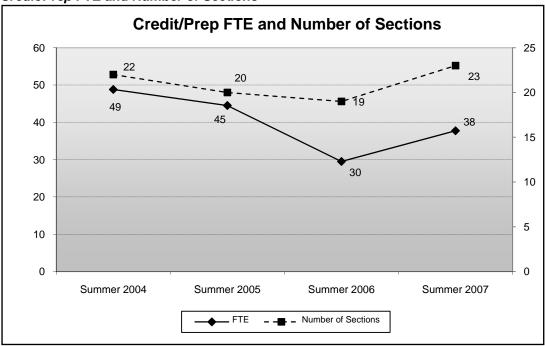


Select Variables for Credit/Prep

The number of sections offered between 2004 and 2007 was stable, but FTE declined, resulting in a drop in seat occupancy.

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount ¹	422	400	-5.2%	260	-35.0%	320	23.1%	-24.2%
FTE ²	49	45	-8.8%	30	-33.7%	38	27.9%	-22.7%
Number of Sections Offered ²	22	20	-9.1%	19	-5.0%	23	21.1%	4.5%
Seat Occupancy ²	75.5%	67.0%	-11.3%	47.7%	-28.8%	50.6%	6.1%	-33.0%

Credit/Prep FTE and Number of Sections²



¹Source: Student Download

²Source: XSC140J1



PBCC at Boca Raton

Headcount

Total headcount at PBCC at Boca Raton decreased by 1.3% between Summer Term 2006 and Summer Term 2007 and was down 3.4% from summer Term 2004.

Total Headcount of All Students, Credit/Prep and Non-Credit Combined¹ 4,800 4,600 4,400 4,200 4.000 3,800 3,600 Summer 2004 Summer 2005 Summer 2006 Summer 2007 ■Enrollment 4,238 4,701 4,147 4,094

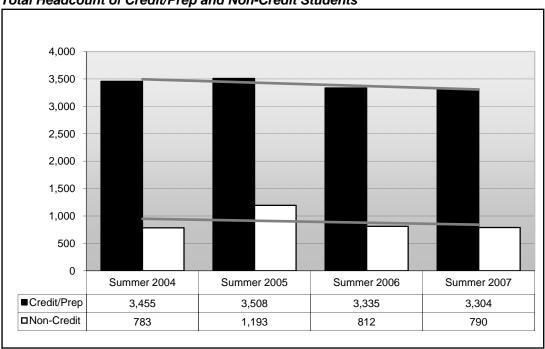
Headcount from students enrolled in non-credit only classes decreased by 2.7% between Summer Term 2006 and Summer Term 2007 and headcount from credit/prep declined by 0.9% during the same period. The percentage of credit/prep to non-credit only students remained at approximately 80.0%.

Number of Students by Credit/prep vs. Non-credit Only¹

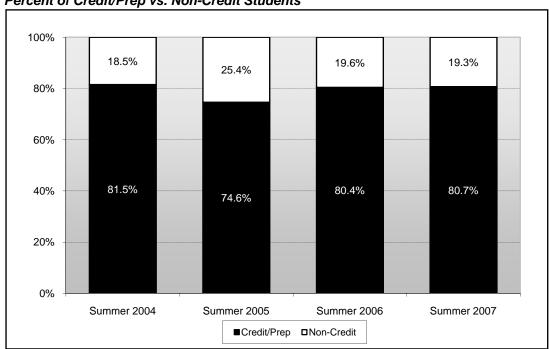
	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	3,455	3,508	1.5%	3,335	-4.9%	3,304	-0.9%	-4.4%
Non-Credit Only	783	1,193	52.4%	812	-31.9%	790	-2.7%	0.9%
Total	4,238	4,701	10.9%	4,147	-11.8%	4,094	-1.3%	-3.4%

¹Source: Student Download





Percent of Credit/Prep vs. Non-Credit Students¹



¹Source: Student Download



Demographics

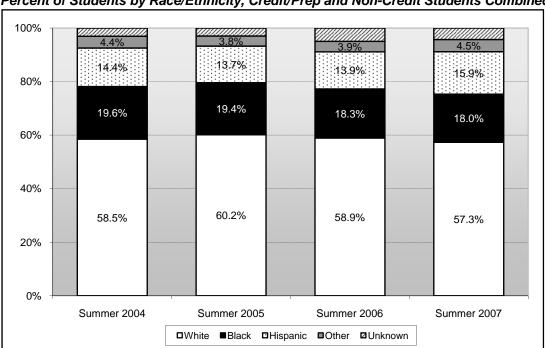
Race/Ethnicity

Overall, race and ethnicity changed little since Summer Term 2004. The Hispanic population increased the most, growing by 6.4%. The white, non-Hispanic segment decreased by 5.4% and accounted for 57.3% of the student body during Summer Term 2007, down from 58.5% during Summer Term 2004. The black student population decreased by 11.4% from Summer Term 2004.

Number of Students by Race/Ethnicity, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
White	2,480	2,828	14.0%	2,444	-13.6%	2,346	-4.0%	-5.4%
Black	832	913	9.7%	760	-16.8%	737	-3.0%	-11.4%
Hispanic	610	643	5.4%	575	-10.6%	649	12.9%	6.4%
Other	186	177	-4.8%	162	-8.5%	186	14.8%	0.0%
Unknown	130	140	7.7%	206	47.1%	176	-14.6%	35.4%





¹Source: Student Download



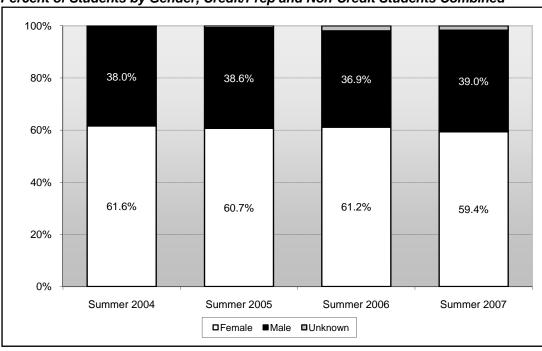
Gender

Gender proportions have changed little over the years, with females accounting for close to three out of five students.

Number of Students by Gender, Credit/Prep and Non-Credit Students Combined¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Female	2,612	2,854	9.3%	2,536	-11.1%	2,431	-4.1%	-6.9%
Male	1,609	1,816	12.9%	1,532	-15.6%	1,595	4.1%	-0.9%
Unknown	17	31	82.4%	79	154.8%	68	-13.9%	300.0%





¹Source: Student Download

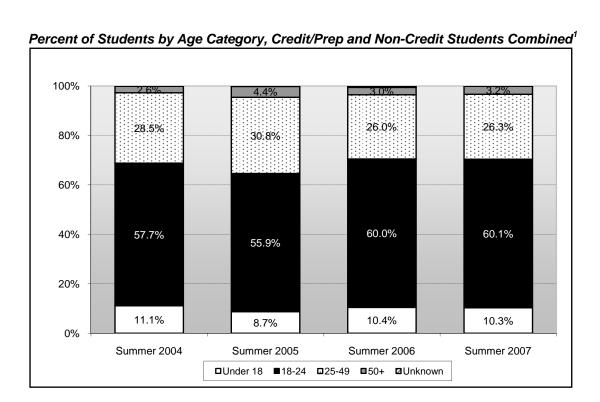


Age

The student body remained predominantly young during Summer Term 2007, with more than two out of three students under age 25. Just over one in four students was between ages 25 and 49.

Number of Students by Age Category

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	471	411	-12.7%	433	5.4%	421	-2.8%	-10.6%
18-24	2,445	2,627	7.4%	2,490	-5.2%	2,461	-1.2%	0.7%
25-49	1,207	1,449	20.0%	1,078	-25.6%	1,075	-0.3%	-10.9%
50+	112	207	84.8%	123	-40.6%	133	8.1%	18.8%
Unknown	3	7	133.3%	23	228.6%	4	-82.6%	33.3%



¹Source: Student Download



FTE

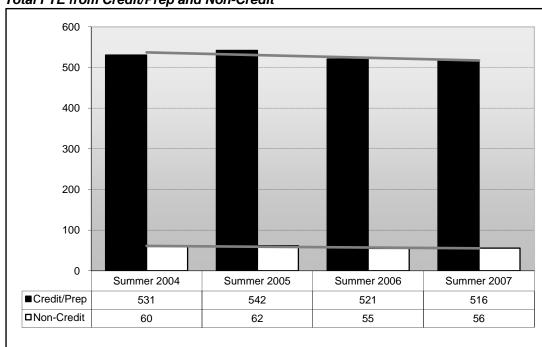
FTE from credit/prep declined by 1.0% between Summer Term 2006 and Summer Term 2007, and was down 4.8% from a high of 542 during Summer Term 2005. FTE from non-credit dropped 7.0% since Summer Term 2004.

FTE by Area of Study²

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	531	542	2.1%	521	-3.9%	516	-1.0%	-2.9%
A&P	482	494	2.5%	481	-2.8%	477	-0.8%	-1.2%
PSV	3	4	35.5%	4	-1.7%	0	-100.0%	-100.0%
College Prep	45	43	-4.2%	36	-16.4%	39	7.8%	-13.7%
Non-Credit	60	62	3.1%	55	-11.1%	56	1.5%	-7.0%
PSAV	27	24	-13.1%	14	-41.0%	18	29.6%	-33.5%
CCE	2	9	339.7%	8	-0.7%	6	-24.2%	230.9%
Other	31	30	-3.8%	32	9.8%	31	-3.9%	1.5%
Total FTE	591	604	2.2%	576	-4.6%	571	-0.8%	-3.3%

Note: Some totals may not be exact due to rounding of numbers.

Total FTE from Credit/Prep and Non-Credit²



²Source: XSC140J1

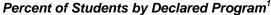


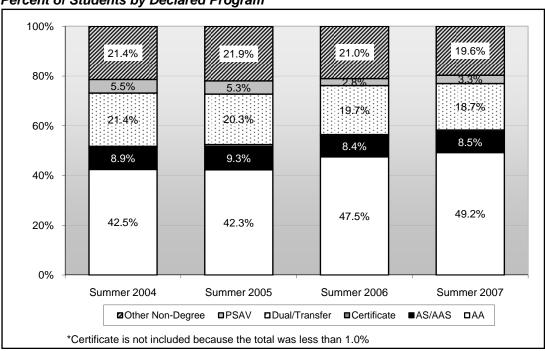
Declared Program

Students pursuing an AA degree continued to comprise the largest portion of the student body (49.2%). The category of students describing themselves as dual-enrolled or transient declined the most (6.5%) between 2006 and 2007.

Number of Students by Declared Program¹

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	1,800	1,988	10.4%	1,970	-0.9%	2,016	2.3%	12.0%
AS/AAS Degree	378	439	16.1%	349	-20.5%	347	-0.6%	-8.2%
CCC, ATC, ATD, EPI	16	40	150.0%	23	-42.5%	25	8.7%	56.3%
Dual-Enrolled/Transient	907	953	5.1%	818	-14.2%	765	-6.5%	-15.7%
PSAV Certificate	232	250	7.8%	116	-53.6%	137	18.1%	-40.9%
All Other Non-degree	905	1,031	13.9%	871	-15.5%	804	-7.7%	-11.2%





¹Source: Student Download

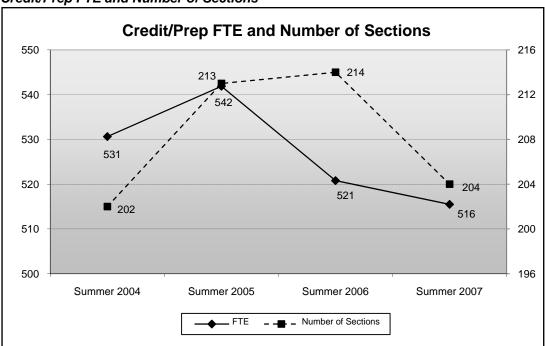


Select Variables for Credit/Prep

Since 2004, the number of sections offered increased by 1.0% while FTE decreased by 2.9%, resulting in lower seat occupancy.

	Summer 2004	Summer 2005	Percent Change 2004-05	Summer 2006	Percent Change 2005-06	Summer 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount 1	3,455	3,508	1.5%	3,335	-4.9%	3,304	-0.9%	-4.4%
FTE ²	531	542	2.1%	521	-3.9%	516	-1.0%	-2.9%
Number of Sections Offered ²	202	213	5.4%	214	0.5%	204	-4.7%	1.0%
Seat Occupancy ²	84.9%	83.1%	-2.1%	82.3%	-1.0%	83.3%	1.2%	-1.9%

Credit/Prep FTE and Number of Sections²



¹Source: Student Download ²Source: XSC140J1