

Term Trends Supplement

**Fall Terms 2003-06
Spring Terms 2004-07**

District and Campus Reports

August 2007

**Prepared by
Leslye Henderson**



Institutional Research & Effectiveness

Table of Contents

Executive Summary	ii
Fall Terms 2003 – 2006	1
District	2
PBCC at Lake Worth	4
PBCC at Palm Beach Gardens	6
PBCC at Belle Glade (on-campus)	8
PBCC at Belle Glade (off-campus)	10
PBCC at Boca Raton	12
Spring Terms 2004 – 2007	14
District	15
PBCC at Lake Worth	17
PBCC at Palm Beach Gardens	19
PBCC at Belle Glade (on-campus)	21
PBCC at Belle Glade (off-campus)	23
PBCC at Boca Raton	25

EXECUTIVE SUMMARY

Headcount

Credit/Prep and Non-Credit Combined -- District

- Total headcount was down by 10.6% from Fall 2003 to Fall 2006 and down by 7.8% from Spring 2004 to Spring 2007.
- The largest decline in total headcount occurred during calendar year 2006: 6.4% fewer students (1,855 students) from Spring 2005 to Spring 2006 and 4.3% fewer students (1,203 students) from Fall 2005 to Fall 2006.
- Total headcount for calendar year 2006 was down by 3,058 from calendar year 2005.

Credit/Prep and Non-Credit Combined Percent Changes for Fall Terms 2003-2006 – All Campuses

	Fall 2003-04	Fall 2004-05	Fall 2005-06	Fall 2003-06 Total
District	-3.8	-2.9	-4.3	-10.6
Lake Worth	-3.8	-2.0	-5.8	-11.1
Palm Beach Gardens	1.5	-4.9	-5.2	-8.5
Belle Glade On-Campus	-9.5	-3.6	-2.7	-15.1
Belle Glade Off-Campus*	9.3	-31.9	3.0	-23.3
Boca Raton	-1.8	0.1	-1.9	-3.6

Note: Small base numbers can result in artificially large percentage differences.

Credit/Prep and Non-Credit Combined Percent Changes for Spring Terms 2004-2007 – All Campuses

	Spring 2004-05	Spring 2005-06	Spring 2006-07	Spring 2004-07 Total
District	-1.1	-6.4	-0.3	-7.8
Lake Worth	-1.9	-4.6	-0.9	-7.3
Palm Beach Gardens	3.3	-8.8	-2.9	-8.6
Belle Glade On-Campus	-16.2	2.5	7.0	-8.1
Belle Glade Off-Campus*	21.0	-34.9	11.0	-12.6
Boca Raton	7.0	-11.9	2.4	-3.5

Note: Small base numbers can result in artificially large percentage differences.

Credit/Prep Headcount -- District

- Credit/Prep headcount was down by 0.9% from Fall 2003 to Fall 2006 and 4.1% from Spring 2004 to Spring 2007.
- The largest decline in credit/prep headcount occurred during calendar year 2006: down 2.6% (530 students) from Spring 2005 to Spring 2006 and down 1.9% (394 students) from Fall 2005 to Fall 2006.
- Total credit/prep headcount for calendar year 2006 was down by 924 students.
- Spring 2007 counts leveled off: down only 0.5% from Spring 2006 (90 students).

Credit/Prep Headcount Percent Changes Fall Terms 2003-2006 -- All Campuses

	Fall 2003-04	Fall 2004-05	Fall 2005-06	Fall 2003-06 Total
District	0.3	0.7	-1.9	-0.9
Lake Worth	1.2	2.7	-2.8	1.0
Palm Beach Gardens	1.9	-0.9	-4.6	-3.7
Belle Glade On-Campus	-2.7	6.1	-2.5	0.8
Belle Glade Off-Campus*	9.9	-31.6	-7.5	-30.4
Boca Raton	3.3	0.3	-0.2	3.4

Note: Small base numbers can result in artificially large percentage differences.

Credit/Prep Headcount Percent Changes Spring Terms 2004-2007 -- All Campuses

	Spring 2004-05	Spring 2005-06	Spring 2006-07	Spring 2004-07 Total
District	-1.1	-2.6	-0.5	-4.1
Lake Worth	-1.2	-1.3	-0.5	-2.9
Palm Beach Gardens	2.7	-2.5	-3.6	-3.5
Belle Glade On-Campus	-9.1	2.8	7.4	0.4
Belle Glade Off-Campus*	-4.0	-20.1	4.9	-19.5
Boca Raton	-1.1	-3.2	1.1	-3.2

Note: Small base numbers can result in artificially large percentage differences.

Non-Credit Headcount -- District

- Non-credit headcount has been declining steadily during fall terms since 2003; down 34.2% (2,973 students) from Fall 2003 to Fall 2006.
- Non-credit headcount leveled off during Spring 2007 and was even with Spring 2006.

Non-Credit Headcount Percent Changes Fall Terms 2003-2006 -- All Campuses

	Fall 2003-04	Fall 2004-05	Fall 2005-06	Fall 2003-06 Total
District	-13.8	-12.9	-12.4	-34.2
Lake Worth	-11.9	-10.7	-12.1	-30.9
Palm Beach Gardens	-1.3	-28.9	-9.6	-36.6
Belle Glade On-Campus*	-28.6	-40.6	-4.2	-59.4
Belle Glade Off-Campus*	-13.0	-45.0	590.9	230.4
Boca Raton	-31.8	-1.6	-17.2	-44.5

Note: Small base numbers can result in artificially large percentage differences.

Non-Credit Headcount Percent Changes Spring Terms 2004-2007 -- All Campuses

	Spring 2004-05	Spring 2005-06	Spring 2006-07	Spring 2004-07 Total
District	-1.3	-15.7	0.0	-16.8
Lake Worth	-3.1	-10.2	-1.7	-14.5
Palm Beach Gardens	5.9	-38.3	2.3	-33.2
Belle Glade On-Campus*	-41.1	0.7	5.0	-37.7
Belle Glade Off-Campus *	686.7	-83.1	105.0	173.3
Boca Raton	55.8	-45.1	10.8	-5.3

Note: Small base numbers can result in artificially large percentage differences.

Student Demographics

Ethnicity – Credit/Prep and Non-Credit Combined -- District

- The Hispanic student population has experienced the highest growth rate since the 2003-04 school year: up 9.3% (399 students) from Fall 2003 to Fall 2006 and up 6.5% (279 students) from Spring 2004 to Spring 2007.
- Districtwide, Hispanics accounted for 17.6% of the student body during Fall Term 2006 and 17.0% during Spring Term 2007, up from 14.4% in Fall Term 2003 and 14.8% in Spring Term 2004.
- The white non-Hispanic population has experienced the largest decrease in students: down 19.6% (3,391 students) from Fall 2003 to Fall 2006 and down 14.4% (2,396 students) from Spring 2004 to Spring 2007.
- The black portion of the student body decreased by 9.1% (584 students) from Fall 2003 to Fall 2006 and by 6.5% (467 students) from Spring 2004 to Spring 2007.

Gender – Credit/Prep and Non-Credit Combined -- District

- The proportion of males to females remained stable over time and stood at 43.2% male and 55.1% female during Spring 2007.
- The number of females decreased by 1,753 from Fall 2003 to Fall 2006 and by 1,759 from Spring 2004 to Spring 2007.
- The number of males decreased by 1,741 between Fall 2003 and Fall 2006 and by 827 between Spring 2004 and Spring 2007.

Age – Credit/Prep and Non-Credit Combined -- District

- The student body has become younger as fewer students over age 25 enrolled.
- The 25-49 age group experienced the greatest decline: down 24.8% (3,022 students) from Fall 2003 to Fall 2006 and down 15.9% (1,891 students) from Spring 2004 to Spring 2007.

FTE -- District

- Total FTE has increased, due primarily to additional FTE from apprenticeship programs that resulted from a change in accounting procedures. Total FTE increased by 3.4% (228 FTE) from Fall 2003 to Fall 2006 and by 2.0% (127 FTE) from Spring 2004 to Spring 2007.
- FTE from credit/prep increased by 1.7% (97 FTE) during fall terms from 2003 to 2006, while FTE from credit/prep declined during spring terms by 2.3% (127 FTE) from 2004 to 2007.
- FTE from college prep classes steadily declined from Fall 2003 to Fall 2006 (down 8.5%) and From Spring 2004 through Spring 2006 (down 14.0%), and then leveled off during Spring 2007.
- FTE from AS/AAS classes declined 2.3% between Fall 2003 and Fall 2006 and 6.2% between Spring 2004 and Spring 2007.
- FTE from PSAV classes declined 31.7% between Fall 2003 and Fall 2006 and 11.8% between Spring 2004 and Spring 2007.

Declared Program -- District

- The number of students who declared themselves in the AA program increased by 5.9% (291 students) from Fall 2003 to Fall 2006 and by 1.8% (207 students) from Spring 2004 to Spring 2007.
- The number of students declaring either an AS or AAS program declined by just over 8 percent (approximately 370 students) during both fall and spring terms over the past four years.
- Students who declared certificate programs, diploma programs or educator prep increased by over forty percent (approximately 260) over the past four years, primarily due to EPI, which accounted for nearly half the increase.
- The number of students identifying with dual-enrollment/transient programs decreased by 14.9% during fall terms and 16.5% during spring terms, due mainly to a drop in dual-enrollment.
- PSAV declarations steadily declined until Spring 2007 when they increased by 2.2% from Spring 2006. Overall, PSAV was down 28.3% (990 students) from Fall 2003 to Fall 2006 and 17.6% (594 students) from Spring 2004 to Spring 2007.

FTE, Number of Sections Offered and Seat Occupancy for Credit/Prep Classes – District

- Between Fall 2005 and Fall 2006, FTE decreased by 1.0%, while the number of sections offered increased by 0.5%.
- Between Spring 2006 and Spring 2007, FTE increased by 0.1% and the number of sections decreased by 1.2%.

Percent of Full-Time Faculty Teaching Credit/Prep Classes

- The percent of full-time faculty rose between 2006 and 2007, but was still 2.0% lower in Spring 2007 than during the 2003-04 school year.

Fall Terms

2003 – 2006

District

Total Headcount -- Credit and Non-Credit

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	21,078	21,138	0.3%	21,284	0.7%	20,890	-1.9%	-0.9%
Non-Credit Only	8,689	7,493	-13.8%	6,525	-12.9%	5,716	-12.4%	-34.2%
Total	29,767	28,631	-3.8%	27,809	-2.9%	26,606	-4.3%	-10.6%

Ethnicity -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
White	17,285	16,314	-5.6%	15,489	-5.1%	13,894	-10.3%	-19.6%
Black	6,432	6,159	-4.2%	6,087	-1.2%	5,848	-3.9%	-9.1%
Hispanic	4,289	4,323	0.8%	4,421	2.3%	4,688	6.0%	9.3%
Other	927	915	-1.3%	903	-1.3%	910	0.8%	-1.8%
Unknown	834	920	10.3%	909	-1.2%	1,266	39.3%	51.8%

Gender -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Female	16,842	15,954	-5.3%	15,516	-2.7%	15,089	-2.8%	-10.4%
Male	12,821	12,463	-2.8%	12,011	-3.6%	11,080	-7.8%	-13.6%
Unknown	104	214	105.8%	282	31.8%	437	55.0%	320.2%

Age -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Under 18	1,535	1,626	5.9%	1,428	-12.2%	1,159	-18.8%	-24.5%
18-24	13,982	14,342	2.6%	14,715	2.6%	14,682	-0.2%	5.0%
25-49	12,209	10,914	-10.6%	10,164	-6.9%	9,187	-9.6%	-24.8%
50+	1,862	1,614	-13.3%	1,435	-11.1%	1,484	3.4%	-20.3%
Unknown	179	135	-24.6%	67	-50.4%	94	40.3%	-47.5%

Total FTE

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	5,638	5,746	1.9%	5,794	0.8%	5,735	-1.0%	1.7%
A&P	4,343	4,442	2.3%	4,531	2.0%	4,492	-0.9%	3.4%
PSV	574	598	4.2%	585	-2.2%	561	-4.1%	-2.3%
College Prep	721	706	-2.1%	678	-4.0%	660	-2.7%	-8.5%
EPI	0	0		0		22		
Non-Credit	979	1,011	3.3%	816	-19.3%	1,110	36.0%	13.4%
PSAV	388	374	-3.6%	302	-19.3%	265	-12.3%	-31.7%
Apprenticeship	479	513	7.1%	408	-20.5%	719	76.2%	50.1%
CCE	76	92	21.1%	90	-2.2%	90	0.0%	18.4%
Other	36	32	-11.1%	16	-50.0%	36	125.0%	0.0%
Total FTE	6,617	6,757	2.1%	6,610	-2.2%	6,845	3.6%	3.4%

Declared Program

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
AA Degree	11,835	12,240	3.4%	12,519	2.3%	12,531	0.1%	5.9%
AS/AAS Degree	4,526	4,509	-0.4%	4,456	-1.2%	4,159	-6.7%	-8.1%
CCC, ATC, ATD, EPI	573	519	-9.4%	608	17.1%	849	39.6%	48.2%
Dual-Enrolled/Transient	2,917	2,717	-6.9%	2,734	0.6%	2,483	-9.2%	-14.9%
PSAV Certificate	3,503	3,199	-8.7%	2,680	-16.2%	2,513	-6.2%	-28.3%
All Other Non-degree	6,413	5,447	-15.1%	4,812	-11.7%	4,071	-15.4%	-36.5%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty for Credit/Prep Only

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Headcount	21,078	21,138	0.3%	21,284	0.7%	20,890	-1.9%	-0.9%
FTE	5,638	5,746	1.9%	5,794	0.8%	5,735	-1.0%	1.7%
Number of Sections Offered	2,374	2,359	-0.6%	2,541	7.7%	2,553	0.5%	7.5%
Seat Occupancy	88.0%	89.2%	1.4%	84.1%	-5.7%	81.3%	-3.3%	-7.6%
Percent Full-Time Faculty	50.9%	50.4%	-1.0%	46.1%	-8.5%	47.7%	3.5%	-6.3%

PBCC at Lake Worth

Total Headcount -- Credit and Non-Credit

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	10,739	10,868	1.2%	11,162	2.7%	10,847	-2.8%	1.0%
Non-Credit Only	6,609	5,823	-11.9%	5,199	-10.7%	4,569	-12.1%	-30.9%
Total	17,348	16,691	-3.8%	16,361	-2.0%	15,416	-5.8%	-11.1%

Ethnicity -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
White	9,759	9,035	-7.4%	8,502	-5.9%	7,356	-13.5%	-24.6%
Black	3,740	3,687	-1.4%	3,779	2.5%	3,626	-4.0%	-3.0%
Hispanic	2,801	2,863	2.2%	2,998	4.7%	3,106	3.6%	10.9%
Other	510	533	4.5%	516	-3.2%	548	6.2%	7.5%
Unknown	538	573	6.5%	566	-1.2%	780	37.8%	45.0%

Gender -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Female	8,950	8,594	-4.0%	8,586	-0.1%	8,380	-2.4%	-6.4%
Male	8,330	7,942	-4.7%	7,582	-4.5%	6,732	-11.2%	-19.2%
Unknown	68	155	127.9%	193	24.5%	304	57.5%	347.1%

Age -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Under 18	497	471	-5.2%	502	6.6%	446	-11.2%	-10.3%
18-24	7,270	7,590	4.4%	7,825	3.1%	7,661	-2.1%	5.4%
25-49	8,333	7,532	-9.6%	7,027	-6.7%	6,301	-10.3%	-24.4%
50+	1,096	973	-11.2%	952	-2.2%	935	-1.8%	-14.7%
Unknown	152	125	-17.8%	55	-56.0%	73	32.7%	-52.0%

Total FTE

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	2,699	2,720	0.8%	2,759	1.4%	2,701	-2.1%	0.1%
A&P	1,919	1,900	-1.0%	1,984	4.4%	1,935	-2.5%	0.8%
PSV	435	482	10.8%	449	-6.8%	427	-4.9%	-1.8%
College Prep	345	338	-2.0%	326	-3.6%	317	-2.8%	-8.1%
EPI						22		
Non-Credit	877	914	4.2%	725	-20.7%	1,033	42.5%	17.8%
PSAV	307	305	-0.7%	254	-16.7%	224	-11.8%	-27.0%
Apprenticeship	479	512	6.9%	408	-20.3%	719	76.2%	50.1%
CCE	64	70	9.4%	49	-30.0%	71	44.9%	10.9%
Other	27	27	0.0%	14	-48.1%	19	35.7%	-29.6%
Total FTE	3,576	3,634	1.6%	3,484	-4.1%	3,734	7.2%	4.4%

Declared Program

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
AA Degree	5,998	6,169	2.9%	6,360	3.1%	6,271	-1.4%	4.6%
AS/AAS Degree	3,099	3,140	1.3%	3,117	-0.7%	2,854	-8.4%	-7.9%
CCC, ATC, ATD, EPI	465	441	-5.2%	489	10.9%	674	37.8%	44.9%
Dual-Enrolled/Transient	771	662	-14.1%	802	21.1%	723	-9.9%	-6.2%
PSAV Certificate	2,688	2,666	-0.8%	2,229	-16.4%	2,200	-1.3%	-18.2%
All Other Non-degree	4,327	3,613	-16.5%	3,364	-6.9%	2,694	-19.9%	-37.7%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty for Credit/Prep Only

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Headcount	10,739	10,868	1.2%	11,162	2.7%	10,847	-2.8%	1.0%
FTE	2,699	2,720	0.8%	2,759	1.4%	2,701	-2.1%	0.1%
Number of Sections Offered	1,235	1,208	-2.2%	1,310	8.4%	1,269	-3.1%	2.8%
Seat Occupancy	86.5%	87.6%	1.3%	81.7%	-6.7%	79.4%	-2.8%	-8.2%
Percent Full-Time Faculty	52.0%	53.2%	2.3%	46.3%	-13.0%	48.2%	4.1%	-7.3%

PBCC at Palm Beach Gardens

Total Headcount -- Credit and Non-Credit

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	5,806	5,918	1.9%	5,865	-0.9%	5,593	-4.6%	-3.7%
Non-Credit Only	995	982	-1.3%	698	-28.9%	631	-9.6%	-36.6%
Total	6,801	6,900	1.5%	6,563	-4.9%	6,224	-5.2%	-8.5%

Ethnicity -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
White	4,423	4,415	-0.2%	4,096	-7.2%	3,732	-8.9%	-15.6%
Black	1,351	1,340	-0.8%	1,335	-0.4%	1,239	-7.2%	-8.3%
Hispanic	609	667	9.5%	692	3.7%	761	10.0%	25.0%
Other	224	249	11.2%	217	-12.9%	214	-1.4%	-4.5%
Unknown	194	229	18.0%	223	-2.6%	278	24.7%	43.3%

Gender -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Female	4,354	4,341	-0.3%	4,063	-6.4%	3,849	-5.3%	-11.6%
Male	2,424	2,520	4.0%	2,450	-2.8%	2,291	-6.5%	-5.5%
Unknown	23	39	69.6%	50	28.2%	84	68.0%	265.2%

Age -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Under 18	544	534	-1.8%	459	-14.0%	427	-7.0%	-21.5%
18-24	3,474	3,667	5.6%	3,739	2.0%	3,639	-2.7%	4.7%
25-49	2,387	2,305	-3.4%	2,087	-9.5%	1,846	-11.5%	-22.7%
50+	385	386	0.3%	267	-30.8%	300	12.4%	-22.1%
Unknown	11	8	-27.3%	11	37.5%	12	9.1%	9.1%

Total FTE

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	1,328	1,355	2.0%	1,375	1.5%	1,323	-3.8%	-0.4%
A&P	1,065	1,103	3.6%	1,108	0.5%	1,082	-2.3%	1.6%
PSV	117	105	-10.3%	118	12.4%	110	-6.8%	-6.0%
College Prep	146	147	0.7%	149	1.4%	131	-12.1%	-10.3%
Non-Credit	37	36	-2.7%	23	-36.1%	18	-21.7%	-51.4%
PSAV	27	20	-25.9%	12	-40.0%	7	-41.7%	-74.1%
CCE	6	14	133.3%	10	-28.6%	10	0.0%	66.7%
Other	4	2	-50.0%	1	-50.0%	1	0.0%	-75.0%
Total FTE	1,365	1,391	1.9%	1,398	0.5%	1,341	-4.1%	-1.8%

Declared Program

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
AA Degree	3,288	3,530	7.4%	3,546	0.5%	3,469	-2.2%	5.5%
AS/AAS Degree	1,178	1,164	-1.2%	1,146	-1.5%	1,013	-11.6%	-14.0%
CCC, ATC, ATD, EPI	141	110	-22.0%	119	8.2%	153	28.6%	8.5%
Dual-Enrolled/Transient	737	679	-7.9%	662	-2.5%	639	-3.5%	-13.3%
PSAV Certificate	336	271	-19.3%	201	-25.8%	141	-29.9%	-58.0%
All Other Non-degree	1,121	1,146	2.2%	889	-22.4%	809	-9.0%	-27.8%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty for Credit/Prep Only

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Headcount	5,806	5,918	1.9%	5,865	-0.9%	5,593	-4.6%	-3.7%
FTE	1,328	1,355	2.0%	1,375	1.5%	1,323	-3.8%	-0.4%
Number of Sections Offered	544	546	0.4%	587	7.5%	584	-0.5%	7.4%
Seat Occupancy	87.6%	88.5%	1.0%	85.0%	-4.0%	82.9%	-2.5%	-5.4%
Percent Full-Time Faculty	56.8%	50.5%	-11.1%	48.6%	-3.8%	48.6%	0.0%	-14.4%

PBCC at Belle Glade (on-campus)

Total Headcount -- Credit and Non-Credit

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	789	768	-2.7%	815	6.1%	795	-2.5%	0.8%
Non-Credit Only	283	202	-28.6%	120	-40.6%	115	-4.2%	-59.4%
Total	1,072	970	-9.5%	935	-3.6%	910	-2.7%	-15.1%

Ethnicity -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
White	211	187	-11.4%	251	34.2%	210	-16.3%	-0.5%
Black	625	566	-9.4%	472	-16.6%	460	-2.5%	-26.4%
Hispanic	211	187	-11.4%	160	-14.4%	176	10.0%	-16.6%
Other	15	15	0.0%	17	13.3%	11	-35.3%	-26.7%
Unknown	10	15	50.0%	35	133.3%	53	51.4%	430.0%

Gender -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Female	837	762	-9.0%	725	-4.9%	726	0.1%	-13.3%
Male	230	204	-11.3%	203	-0.5%	175	-13.8%	-23.9%
Unknown	5	4	-20.0%	7	75.0%	9	28.6%	80.0%

Age -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Under 18	40	70	75.0%	67	-4.3%	33	-50.7%	-17.5%
18-24	454	417	-8.1%	452	8.4%	439	-2.9%	-3.3%
25-49	508	421	-17.1%	356	-15.4%	377	5.9%	-25.8%
50+	70	62	-11.4%	60	-3.2%	61	1.7%	-12.9%
Unknown	0	0		0		0		

Total FTE

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	171	160	-6.4%	169	5.6%	165	-2.4%	-3.5%
A&P	121	125	3.3%	129	3.2%	123	-4.7%	1.7%
PSV	16	6	-62.5%	10	66.7%	14	40.0%	-12.5%
College Prep	34	29	-14.7%	30	3.4%	28	-6.7%	-17.6%
Non-Credit	17	16	-6.4%	8	-48.1%	10	20.5%	-41.5%
PSAV	16	15	-6.3%	8	-46.7%	9	12.5%	-43.8%
CCE	1	0.5	-37.5%	0	-60.0%	1	400.0%	25.0%
Other	0	0.5	66.7%	0	-80.0%	0	-100.0%	-100.0%
Total FTE	188	176	-6.4%	177	0.7%	175	-1.3%	-7.0%

Declared Program

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
AA Degree	496	445	-10.3%	489	9.9%	483	-1.2%	-2.6%
AS/AAS Degree	150	190	26.7%	188	-1.1%	206	9.6%	37.3%
CCC, ATC, ATD, EPI	3	2	-33.3%	16	700.0%	28	75.0%	833.3%
Dual-Enrolled/Transient	55	78	41.8%	90	15.4%	53	-41.1%	-3.6%
PSAV Certificate	182	168	-7.7%	85	-49.4%	76	-10.6%	-58.2%
All Other Non-degree	186	87	-53.2%	67	-23.0%	64	-4.5%	-65.6%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty for Credit/Prep Only

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Headcount	789	768	-2.7%	815	6.1%	795	-2.5%	0.8%
FTE	171	160	-6.4%	169	5.6%	165	-2.4%	-3.5%
Number of Sections Offered	82	76	-7.3%	85	11.8%	100	17.6%	22.0%
Seat Occupancy	76.4%	75.6%	-1.0%	70.1%	-7.3%	58.4%	-16.7%	-23.6%
Percent Full-Time Faculty ¹	38.5%	38.3%	-0.5%	34.5%	-9.9%	40.9%	18.6%	6.2%

¹Includes faculty for both on- and off-campus classes

PBCC at Belle Glade Off-Campus

Total Headcount -- Credit and Non-Credit

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	818	899	9.9%	615	-31.6%	569	-7.5%	-30.4%
Non-Credit Only	23	20	-13.0%	11	-45.0%	76	590.9%	230.4%
Total	841	919	9.3%	626	-31.9%	645	3.0%	-23.3%

Ethnicity -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
White	562	582	3.6%	401	-31.1%	345	-14.0%	-38.6%
Black	109	149	36.7%	75	-49.7%	127	69.3%	16.5%
Hispanic	112	134	19.6%	101	-24.6%	121	19.8%	8.0%
Other	31	28	-9.7%	24	-14.3%	19	-20.8%	-38.7%
Unknown	27	26	-3.7%	25	-3.8%	33	32.0%	22.2%

Gender -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Female	560	607	8.4%	411	-32.3%	421	2.4%	-24.8%
Male	276	307	11.2%	209	-31.9%	220	5.3%	-20.3%
Unknown	5	5	0.0%	6	20.0%	4	-33.3%	-20.0%

Age -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Under 18	283	298	5.3%	235	-21.1%	128	-45.5%	-54.8%
18-24	331	419	26.6%	294	-29.8%	341	16.0%	3.0%
25-49	213	186	-12.7%	90	-51.6%	154	71.1%	-27.7%
50+	14	16	14.3%	7	-56.3%	14	100.0%	0.0%
Unknown	0	0		0		0		

Total FTE

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	98	108	10.2%	76	-29.6%	71	-6.6%	-27.6%
A&P	98	108	10.2%	76	-29.6%	68	-10.5%	-30.6%
PSV	0	0		0		3		
Non-Credit	5	5	0.0%	3	-40.0%	23	666.7%	360.0%
PSAV	5	5	0.0%	3	-40.0%	8	166.7%	60.0%
Other	0	0		0		15		
Total FTE	103	113	9.7%	79	-30.1%	94	19.0%	-8.7%

Declared Program

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
AA Degree	360	426	18.3%	271	-36.4%	334	23.2%	-7.2%
AS/AAS Degree	99	112	13.1%	65	-42.0%	91	40.0%	-8.1%
CCC, ATC, ATD, EPI	3	4	33.3%	2	-50.0%	6	200.0%	100.0%
Dual-Enrolled/Transient	319	315	-1.3%	261	-17.1%	140	-46.4%	-56.1%
PSAV Certificate	26	26	0.0%	16	-38.5%	19	18.8%	-26.9%
All Other Non-degree	34	36	5.9%	11	-69.4%	55	400.0%	61.8%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty for Credit/Prep Only

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Headcount	818	899	9.9%	615	-31.6%	569	-7.5%	-30.4%
FTE	98	108	10.2%	76	-29.6%	71	-6.6%	-27.6%
Number of Sections Offered	40	40	0.0%	31	-22.5%	37	19.4%	-7.5%
Seat Occupancy	83.9%	91.8%	9.4%	74.6%	-18.7%	60.8%	-18.5%	-27.5%
Percent Full-Time Faculty ¹								

¹Included with Belle Glade On-Campus report. Cannot be calculated separately.

PBCC at Boca Raton

Total Headcount -- Credit and Non-Credit

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	6,033	6,231	3.3%	6,251	0.3%	6,240	-0.2%	3.4%
Non-Credit Only	1,030	702	-31.8%	691	-1.6%	572	-17.2%	-44.5%
Total	7,063	6,933	-1.8%	6,942	0.1%	6,812	-1.9%	-3.6%

Ethnicity -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
White	4,212	4,113	-2.4%	4,158	1.1%	3,978	-4.3%	-5.6%
Black	1,380	1,345	-2.5%	1,321	-1.8%	1,198	-9.3%	-13.2%
Hispanic	1,008	1,019	1.1%	1,005	-1.4%	1,091	8.6%	8.2%
Other	270	254	-5.9%	266	4.7%	253	-4.9%	-6.3%
Unknown	193	202	4.7%	192	-5.0%	292	52.1%	51.3%

Gender -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Female	4,323	4,092	-5.3%	4,062	-0.7%	3,963	-2.4%	-8.3%
Male	2,724	2,807	3.0%	2,812	0.2%	2,770	-1.5%	1.7%
Unknown	16	34	112.5%	68	100.0%	79	16.2%	393.8%

Age -- All Students

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Under 18	237	338	42.6%	250	-26.0%	178	-28.8%	-24.9%
18-24	4,334	4,498	3.8%	4,600	2.3%	4,681	1.8%	8.0%
25-49	2,064	1,828	-11.4%	1,856	1.5%	1,691	-8.9%	-18.1%
50+	412	266	-35.4%	235	-11.7%	259	10.2%	-37.1%
Unknown	16	3	-81.3%	1	-66.7%	3	200.0%	-81.3%

Total FTE

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Credit/Prep	1,341	1,404	4.7%	1,416	0.9%	1,473	4.0%	9.8%
A&P	1,140	1,206	5.8%	1,233	2.2%	1,283	4.1%	12.5%
PSV	6	5	-16.7%	8	60.0%	6	-25.0%	0.0%
College Prep	195	193	-1.0%	175	-9.3%	184	5.1%	-5.6%
Non-Credit	42	40	-4.8%	55	36.3%	27	-50.5%	-35.7%
PSAV	33	29	-12.1%	24	-17.2%	18	-25.0%	-45.5%
CCE	4	8	100.0%	30	275.0%	8	-73.3%	100.0%
Other	5	3	-40.0%	1	-83.3%	1	100.0%	-80.0%
Total FTE	1,383	1,444	4.4%	1,471	1.8%	1,500	2.0%	8.5%

Declared Program

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
AA Degree	3,556	3,930	10.5%	4,041	2.8%	4,073	0.8%	14.5%
AS/AAS Degree	734	733	-0.1%	746	1.8%	719	-3.6%	-2.0%
CCC, ATC, ATD, EPI	20	26	30.0%	39	50.0%	52	33.3%	160.0%
Dual-Enrolled/Transient	1,211	1,145	-5.5%	1,104	-3.6%	1,087	-1.5%	-10.2%
PSAV Certificate	437	254	-41.9%	258	1.6%	179	-30.6%	-59.0%
All Other Non-degree	1,105	845	-23.5%	754	-10.8%	702	-6.9%	-36.5%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty for Credit/Prep Only

	Fall 2003	Fall 2004	Percent Change 2003-04	Fall 2005	Percent Change 2004-05	Fall 2006	Percent Change 2005-06	Percent Change 2003-06
Headcount	6,033	6,231	3.3%	6,251	0.3%	6,240	-0.2%	3.4%
FTE	1,341	1,404	4.7%	1,416	0.9%	1,473	4.0%	9.8%
Number of Sections Offered	473	489	3.4%	528	8.0%	563	6.6%	19.0%
Seat Occupancy	94.1%	95.3%	1.3%	91.4%	-4.1%	89.1%	-2.5%	-5.3%
Percent Full-Time Faculty	44.6%	46.2%	3.6%	45.3%	-1.9%	47.1%	4.0%	5.6%

Spring Terms

2004 – 2007

District

Total Headcount -- Credit and Non-Credit

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	20,704	20,483	-1.1%	19,953	-2.6%	19,863	-0.5%	-4.1%
Non-Credit Only	8,566	8,456	-1.3%	7,131	-15.7%	7,129	0.0%	-16.8%
Total	29,270	28,939	-1.1%	27,084	-6.4%	26,992	-0.3%	-7.8%

Ethnicity -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
White	16,662	16,438	-1.3%	14,866	-9.6%	14,266	-4.0%	-14.4%
Black	6,468	6,452	-0.2%	5,913	-8.4%	6,001	1.5%	-7.2%
Hispanic	4,320	4,240	-1.9%	4,328	2.1%	4,599	6.3%	6.5%
Other	945	959	1.5%	849	-11.5%	914	7.7%	-3.3%
Unknown	875	850	-2.9%	1,128	32.7%	1,212	7.4%	38.5%

Gender -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Female	16,640	16,145	-3.0%	15,067	-6.7%	14,881	-1.2%	-10.6%
Male	12,482	12,568	0.7%	11,585	-7.8%	11,654	0.6%	-6.6%
Unknown	148	226	52.7%	432	91.2%	457	5.8%	208.8%

Age -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	1,315	1,183	-10.0%	970	-18.0%	843	-13.1%	-35.9%
18-24	13,897	14,116	1.6%	14,052	-0.5%	14,247	1.4%	2.5%
25-49	11,924	11,480	-3.7%	10,113	-11.9%	10,033	-0.8%	-15.9%
50+	1,960	2,039	4.0%	1,806	-11.4%	1,779	-1.5%	-9.2%
Unknown	174	121	-30.5%	143	18.2%	90	-37.1%	-48.3%

Total FTE

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	5,409	5,426	0.3%	5,277	-2.7%	5,282	0.1%	-2.3%
A&P	4,252	4,308	1.3%	4,187	-2.8%	4,219	0.8%	-0.8%
PSV	584	580	-0.7%	597	2.9%	548	-8.2%	-6.2%
College Prep	573	538	-6.1%	493	-8.4%	495	0.4%	-13.6%
EPI	0	0		14		20	42.9%	
Non-Credit	1,031	1,022	-0.9%	858	-16.0%	1,285	49.8%	24.6%
PSAV	398	358	-10.1%	321	-10.3%	351	9.3%	-11.8%
Apprenticeship	485	508	4.7%	404	-20.5%	767	89.9%	58.1%
CCE	114	125	9.6%	103	-17.6%	122	18.4%	7.0%
Other	34	31	-8.8%	30	-3.2%	45	50.0%	32.4%
Total FTE	6,440	6,448	0.1%	6,135	-4.9%	6,567	7.0%	2.0%

Declared Program

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	11,479	11,703	2.0%	11,591	-1.0%	11,686	0.8%	1.8%
AS/AAS Degree	4,428	4,369	-1.3%	4,064	-7.0%	4,050	-0.3%	-8.5%
CCC, ATC, ATD, EPI	563	505	-10.3%	664	31.5%	811	22.1%	44.0%
Dual-Enrolled/Transient	3,045	2,807	-7.8%	2,636	-6.1%	2,543	-3.5%	-16.5%
PSAV Certificate	3,377	3,169	-6.2%	2,724	-14.0%	2,783	2.2%	-17.6%
All Other Non-degree	6,335	6,386	0.8%	5,404	-15.4%	5,119	-5.3%	-19.2%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty for Credit/Prep Only

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount	20,704	20,483	-1.1%	19,953	-2.6%	19,863	-0.5%	-4.1%
FTE	5,409	5,426	0.3%	5,277	-2.7%	5,282	0.1%	-2.3%
Number of Sections Offered	2,356	2,345	-0.5%	2,377	1.4%	2,349	-1.2%	-0.3%
Seat Occupancy	85.3%	86.5%	1.4%	82.8%	-4.3%	80.4%	-2.9%	-5.7%
Percent Full-Time Faculty	50.9%	50.4%	-1.0%	47.3%	-6.2%	49.9%	5.5%	-2.0%

PBCC at Lake Worth

Total Headcount -- Credit and Non-Credit

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	10,638	10,515	-1.2%	10,383	-1.3%	10,332	-0.5%	-2.9%
Non-Credit Only	6,524	6,325	-3.1%	5,679	-10.2%	5,580	-1.7%	-14.5%
Total	17,162	16,840	-1.9%	16,062	-4.6%	15,912	-0.9%	-7.3%

Ethnicity -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
White	9,405	8,993	-4.4%	8,295	-7.8%	7,783	-6.2%	-17.2%
Black	3,785	3,929	3.8%	3,698	-5.9%	3,794	2.6%	0.2%
Hispanic	2,903	2,829	-2.5%	2,910	2.9%	3,076	5.7%	6.0%
Other	518	536	3.5%	516	-3.7%	531	2.9%	2.5%
Unknown	551	553	0.4%	643	16.3%	728	13.2%	32.1%

Gender -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Female	8,897	8,679	-2.5%	8,412	-3.1%	8,168	-2.9%	-8.2%
Male	8,149	8,003	-1.8%	7,388	-7.7%	7,444	0.8%	-8.7%
Unknown	116	158	36.2%	262	65.8%	300	14.5%	158.6%

Age -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	456	343	-24.8%	311	-9.3%	316	1.6%	-30.7%
18-24	7,336	7,447	1.5%	7,449	0.0%	7,559	1.5%	3.0%
25-49	8,125	7,829	-3.6%	7,064	-9.8%	6,973	-1.3%	-14.2%
50+	1,097	1,124	2.5%	1,127	0.3%	1,002	-11.1%	-8.7%
Unknown	148	97	-34.5%	111	14.4%	62	-44.1%	-58.1%

Total FTE

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	2,627	2,593	-1.3%	2,493	-3.9%	2,519	1.0%	-4.1%
A&P	1,890	1,880	-0.5%	1,795	-4.5%	1,842	2.6%	-2.5%
PSV	450	448	-0.4%	455	1.6%	417	-8.4%	-7.3%
College Prep	287	265	-7.7%	243	-8.3%	240	-1.2%	-16.4%
EPI	0	0		14		20	42.9%	
Non-Credit	923	879	-4.8%	786	-10.6%	1,195	52.0%	29.5%
PSAV	316	296	-6.3%	277	-6.4%	302	9.0%	-4.4%
Apprenticeship	485	508	4.7%	404	-20.5%	767	89.9%	58.1%
CCE	95	54	-43.2%	84	55.6%	102	21.4%	7.4%
Other	27	21	-22.2%	21	0.0%	24	14.3%	-11.1%
Total FTE	3,550	3,472	-2.2%	3,279	-5.6%	3,714	13.3%	4.6%

Declared Program

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	5,973	6,040	1.1%	5,961	-1.3%	5,991	0.5%	0.3%
AS/AAS Degree	3,003	3,021	0.6%	2,809	-7.0%	2,815	0.2%	-6.3%
CCC, ATC, ATD, EPI	469	419	-10.7%	532	27.0%	650	22.2%	38.6%
Dual-Enrolled/Transient	898	786	-12.5%	774	-1.5%	769	-0.6%	-14.4%
PSAV Certificate	2,657	2,590	-2.5%	2,289	-11.6%	2,419	5.7%	-9.0%
All Other Non-degree	4,123	3,984	-3.4%	3,697	-7.2%	3,268	-11.6%	-20.7%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty for Credit/Prep Only

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount	10,638	10,515	-1.2%	10,383	-1.3%	10,332	-0.5%	-2.9%
FTE	2,627	2,593	-1.3%	2,493	-3.9%	2,519	1.0%	-4.1%
Number of Sections Offered	1,225	1,198	-2.2%	1,175	-1.9%	1,161	-1.2%	-5.2%
Seat Occupancy	84.4%	85.8%	1.7%	82.8%	-3.5%	79.1%	-4.5%	-6.3%
Percent Full-Time Faculty	53.3%	53.6%	0.6%	49.0%	-8.6%	51.2%	4.5%	-3.9%

PBCC at Palm Beach Gardens

Total Headcount -- Credit and Non-Credit

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	5,424	5,570	2.7%	5,433	-2.5%	5,236	-3.6%	-3.5%
Non-Credit Only	1,128	1,195	5.9%	737	-38.3%	754	2.3%	-33.2%
Total	6,552	6,765	3.3%	6,170	-8.8%	5,990	-2.9%	-8.6%

Ethnicity -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
White	4,196	4,375	4.3%	3,705	-15.3%	3,584	-3.3%	-14.6%
Black	1,341	1,352	0.8%	1,287	-4.8%	1,237	-3.9%	-7.8%
Hispanic	592	596	0.7%	691	15.9%	690	-0.1%	16.6%
Other	227	245	7.9%	209	-14.7%	220	5.3%	-3.1%
Unknown	196	197	0.5%	278	41.1%	259	-6.8%	32.1%

Gender -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Female	4,255	4,235	-0.5%	3,785	-10.6%	3,748	-1.0%	-11.9%
Male	2,277	2,481	9.0%	2,290	-7.7%	2,139	-6.6%	-6.1%
Unknown	20	49	145.0%	95	93.9%	103	8.4%	415.0%

Age -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	439	348	-20.7%	359	3.2%	296	-17.5%	-32.6%
18-24	3,340	3,508	5.0%	3,490	-0.5%	3,424	-1.9%	2.5%
25-49	2,368	2,437	2.9%	2,005	-17.7%	1,959	-2.3%	-17.3%
50+	393	456	16.0%	306	-32.9%	297	-2.9%	-24.4%
Unknown	12	16	33.3%	10	-37.5%	14	40.0%	16.7%

Total FTE

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	1,219	1,273	4.4%	1,254	-1.5%	1,203	-4.1%	-1.3%
A&P	999	1,062	6.3%	1,042	-1.9%	1,011	-3.0%	1.2%
PSV	108	104	-3.7%	112	7.7%	94	-16.1%	-13.0%
College Prep	112	107	-4.5%	100	-6.5%	98	-2.0%	-12.5%
Non-Credit	38	31	-18.4%	22	-29.0%	19	-13.6%	-50.0%
PSAV	25	14	-44.0%	12	-14.3%	8	-33.3%	-68.0%
CCE	10	14	40.0%	10	-28.6%	10	0.0%	0.0%
Other	3	3	0.0%	0	-100.0%	1		-66.7%
Total FTE	1,257	1,304	3.7%	1,276	-2.1%	1,222	-4.2%	-2.8%

Declared Program

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	3,126	3,302	5.6%	3,284	-0.5%	3,197	-2.6%	2.3%
AS/AAS Degree	1,177	1,093	-7.1%	1,002	-8.3%	991	-1.1%	-15.8%
CCC, ATC, ATD, EPI	109	89	-18.3%	124	39.3%	123	-0.8%	12.8%
Dual-Enrolled/Transient	686	626	-8.7%	653	4.3%	618	-5.4%	-9.9%
PSAV Certificate	308	248	-19.5%	194	-21.8%	148	-23.7%	-51.9%
All Other Non-degree	1,144	1,407	23.0%	913	-35.1%	913	0.0%	-20.2%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount	5,424	5,570	2.7%	5,433	-2.5%	5,236	-3.6%	-3.5%
FTE	1,219	1,273	4.4%	1,254	-1.5%	1,203	-4.1%	-1.3%
Number of Sections Offered	535	552	3.2%	583	5.6%	548	-6.0%	2.4%
Seat Occupancy	83.8%	84.2%	0.5%	80.0%	-5.0%	80.1%	0.1%	-4.4%
Percent Full-Time Faculty	53.3%	50.4%	-5.4%	46.8%	-7.1%	51.3%	9.6%	-3.8%

PBCC at Belle Glade (on-campus)

Total Headcount -- Credit and Non-Credit

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	824	749	-9.1%	770	2.8%	827	7.4%	0.4%
Non-Credit Only	236	139	-41.1%	140	0.7%	147	5.0%	-37.7%
Total	1,060	888	-16.2%	910	2.5%	974	7.0%	-8.1%

Ethnicity -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
White	175	168	-4.0%	221	31.5%	203	-8.1%	16.0%
Black	655	522	-20.3%	466	-10.7%	473	1.5%	-27.8%
Hispanic	204	168	-17.6%	164	-2.4%	213	29.9%	4.4%
Other	12	13	8.3%	11	-15.4%	17	54.5%	41.7%
Unknown	14	17	21.4%	48	182.4%	68	41.7%	385.7%

Gender -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Female	853	696	-18.4%	733	5.3%	754	2.9%	-11.6%
Male	204	184	-9.8%	171	-7.1%	211	23.4%	3.4%
Unknown	3	8	166.7%	6	-25.0%	9	50.0%	200.0%

Age -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	55	82	49.1%	46	-43.9%	53	15.2%	-3.6%
18-24	418	364	-12.9%	444	22.0%	462	4.1%	10.5%
25-49	494	370	-25.1%	368	-0.5%	388	5.4%	-21.5%
50+	93	71	-23.7%	52	-26.8%	71	36.5%	-23.7%
Unknown	0	0		0		0		

Total FTE

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	167	151	-9.6%	157	4.0%	168	7.0%	0.6%
A&P	123	110	-10.6%	116	5.5%	115	-0.9%	-6.5%
PSV	15	14	-6.7%	18	28.6%	30	66.7%	100.0%
College Prep	29	27	-6.9%	23	-14.8%	23	0.0%	-20.7%
Non-Credit	17	15	-11.8%	7	-53.3%	16	128.6%	-5.9%
PSAV	16	13	-18.8%	6	-53.8%	15	150.0%	-6.3%
CCE	1	1	0.0%	1	0.0%	1	0.0%	0.0%
Other	0	1		0	-100.0%	0		
Total FTE	184	166	-9.8%	164	-1.2%	184	12.2%	0.0%

Declared Program

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	446	405	-9.2%	451	11.4%	465	3.1%	4.3%
AS/AAS Degree	173	196	13.3%	187	-4.6%	178	-4.8%	2.9%
CCC, ATC, ATD, EPI	2	2	0.0%	19	850.0%	39	105.3%	1850.0%
Dual-Enrolled/Transient	86	97	12.8%	78	-19.6%	98	25.6%	14.0%
PSAV Certificate	165	90	-45.5%	87	-3.3%	105	20.7%	-36.4%
All Other Non-degree	187	98	-47.6%	88	-10.2%	89	1.1%	-52.4%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty for Credit/Prep Only

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount	824	749	-9.1%	770	2.8%	827	7.4%	0.4%
FTE	167	151	-9.6%	157	4.0%	168	7.0%	0.6%
Number of Sections Offered	86	76	-11.6%	100	31.6%	102	2.0%	18.6%
Seat Occupancy	71.7%	77.3%	7.8%	59.9%	-22.5%	55.6%	-7.2%	-22.5%
Percent Full-Time Faculty ¹	37.9%	37.8%	-0.3%	31.4%	-16.9%	42.3%	34.7%	11.6%

¹Includes faculty for both on- and off-campus classes

PBCC at Belle Glade (off-campus)

Total Headcount -- Credit and Non-Credit

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	798	766	-4.0%	612	-20.1%	642	4.9%	-19.5%
Non-Credit Only	30	236	686.7%	40	-83.1%	82	105.0%	173.3%
Total	828	1,002	21.0%	652	-34.9%	724	11.0%	-12.6%

Ethnicity -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
White	516	701	35.9%	372	-46.9%	358	-3.8%	-30.6%
Black	133	138	3.8%	113	-18.1%	171	51.3%	28.6%
Hispanic	129	114	-11.6%	111	-2.6%	128	15.3%	-0.8%
Other	27	30	11.1%	24	-20.0%	22	-8.3%	-18.5%
Unknown	23	19	-17.4%	32	68.4%	45	40.6%	95.7%

Gender -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Female	568	516	-9.2%	417	-19.2%	454	8.9%	-20.1%
Male	257	480	86.8%	229	-52.3%	262	14.4%	1.9%
Unknown	3	6	100.0%	6	0.0%	8	33.3%	166.7%

Age -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	231	236	2.2%	176	-93.6%	108	620.0%	-53.2%
18-24	385	379	-1.6%	335	-11.6%	394	17.6%	2.3%
25-49	191	335	75.4%	124	-63.0%	201	62.1%	5.2%
50+	21	47	123.8%	15	-68.1%	17	13.3%	-19.0%
Unknown	0	0		0		0		

Total FTE

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	94	94	0.0%	76	-19.1%	80	5.3%	-14.9%
A&P	94	94	0.0%	74	-21.3%	77	4.1%	-18.1%
PSV	0	0		2		3	50.0%	
Non-Credit	6	6	0.0%	7	16.7%	26	271.4%	333.3%
PSAV	6	5	-16.7%	2	-60.0%	8	300.0%	33.3%
Other	0	1		5	400.0%	18	260.0%	
Total FTE	100	100	0.0%	83	-17.0%	106	27.7%	6.0%

Declared Program

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	370	354	-4.3%	254	-28.2%	331	30.3%	-10.5%
AS/AAS Degree	80	82	2.5%	72	-12.2%	115	59.7%	43.8%
CCC, ATC, ATD, EPI	3	9	200.0%	2	-77.8%	4	100.0%	33.3%
Dual-Enrolled/Transient	312	306	-1.9%	254	-17.0%	165	-35.0%	-47.1%
PSAV Certificate	31	34	9.7%	18	-47.1%	26	44.4%	-16.1%
All Other Non-degree	32	217	578.1%	52	-76.0%	83	59.6%	159.4%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount	798	766	-4.0%	612	-20.1%	642	4.9%	-19.5%
FTE	94	94	0.0%	76	-19.1%	80	5.3%	-14.9%
Number of Sections Offered	38	35	-7.9%	38	8.6%	47	23.7%	23.7%
Seat Occupancy	82.7%	84.1%	1.7%	66.3%	-21.2%	59.4%	-10.4%	-28.2%
Percent Full-Time Faculty ¹								

¹Included with on-campus report. Cannot be calculated separately.

PBCC at Boca Raton

Total Headcount -- Credit and Non-Credit

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	5,975	5,907	-1.1%	5,719	-3.2%	5,784	1.1%	-3.2%
Non-Credit Only	999	1,556	55.8%	854	-45.1%	946	10.8%	-5.3%
Total	6,974	7,463	7.0%	6,573	-11.9%	6,730	2.4%	-3.5%

Ethnicity -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
White	4,204	4,573	8.8%	3,966	-13.3%	4,018	1.3%	-4.4%
Black	1,349	1,392	3.2%	1,162	-16.5%	1,166	0.3%	-13.6%
Hispanic	960	1,042	8.5%	971	-6.8%	1,067	9.9%	11.1%
Other	267	268	0.4%	213	-20.5%	242	13.6%	-9.4%
Unknown	194	188	-3.1%	261	38.8%	237	-9.2%	22.2%

Gender -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Female	4,219	4,328	2.6%	3,885	-10.2%	3,969	2.2%	-5.9%
Male	2,732	3,099	13.4%	2,586	-16.6%	2,690	4.0%	-1.5%
Unknown	23	36	56.5%	102	183.3%	71	-30.4%	208.7%

Age -- All Students

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Under 18	189	224	18.5%	126	-43.8%	105	-16.7%	-44.4%
18-24	4,378	4,442	1.5%	4,371	-1.6%	4,413	1.0%	0.8%
25-49	1,946	2,272	16.8%	1,671	-26.5%	1,720	2.9%	-11.6%
50+	447	511	14.3%	385	-24.7%	480	24.7%	7.4%
Unknown	14	14	0.0%	20	42.9%	12	-40.0%	-14.3%

Total FTE

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Credit/Prep	1,301	1,315	1.1%	1,294	-1.6%	1,314	1.5%	1.0%
A&P	1,146	1,163	1.5%	1,160	-0.3%	1,176	1.4%	2.6%
PSV	10	14	40.0%	8	-42.9%	3	-62.5%	-70.0%
College Prep	145	138	-4.8%	126	-8.7%	135	7.1%	-6.9%
Non-Credit	46	92	100.0%	35	-62.0%	29	-17.1%	-37.0%
PSAV	34	31	-8.8%	23	-25.8%	17	-26.1%	-50.0%
CCE	8	55	587.5%	9	-83.6%	9	0.0%	12.5%
Other	4	6	50.0%	3	-50.0%	3	0.0%	-25.0%
Total FTE	1,347	1,407	4.5%	1,329	-5.5%	1,343	1.1%	-0.3%

Declared Program

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
AA Degree	3,462	3,654	5.5%	3,675	0.6%	3,719	1.2%	7.4%
AS/AAS Degree	773	739	-4.4%	633	-14.3%	657	3.8%	-15.0%
CCC, ATC, ATD, EPI	27	47	74.1%	32	-31.9%	55	71.9%	103.7%
Dual-Enrolled/Transient	1,238	1,166	-5.8%	1,075	-7.8%	1,075	0.0%	-13.2%
PSAV Certificate	351	362	3.1%	218	-39.8%	207	-5.0%	-41.0%
All Other Non-degree	1,122	1,495	33.2%	939	-37.2%	1,017	8.3%	-9.4%

Headcount/FTE/Sections/Seat Occupancy/Full-Time Faculty for Credit/Prep Only

	Spring 2004	Spring 2005	Percent Change 2004-05	Spring 2006	Percent Change 2005-06	Spring 2007	Percent Change 2006-07	Percent Change 2004-07
Headcount	5,975	5,907	-1.1%	5,719	-3.2%	5,784	1.1%	-3.2%
FTE	1,301	1,315	1.1%	1,294	-1.6%	1,314	1.5%	1.0%
Number of Sections Offered	472	484	2.5%	481	-0.6%	491	2.1%	4.0%
Seat Occupancy	90.9%	92.1%	1.3%	91.8%	-0.3%	90.8%	-1.1%	-0.1%
Percent Full-Time Faculty	45.3%	45.5%	0.4%	48.4%	6.4%	47.7%	-1.4%	5.3%