

ATTACHMENT C

Financials

Lake Worth Campus	FY14	FY13	FY12
Used Text Sales	\$ 412,654.00	\$ 478,883.00	\$ 642,544.00
New Text Sales	\$ 2,712,073.00	\$ 3,057,652.00	\$ 3,384,611.00
Digital Text Sales	\$ 11,827.00	\$ 4,982.00	\$ 1,649.00
Gen Books/Non-Emblem Sales	\$ 57,557.00	\$ 63,296.00	\$ 58,841.00
Supplies Sales	\$ 243,322.00	\$ 282,762.00	\$ 259,259.00
Apparel Sales	\$ 65,196.00	\$ 57,812.00	\$ 75,134.00
Gifts Sales	\$ 13,829.00	\$ 11,177.00	\$ 9,618.00
Convenience/Grad Sales	\$ 110,494.00	\$ 105,515.00	\$ 83,962.00
Technology Sales	\$ 172,890.00	\$ 147,813.00	\$ 134,108.00
Book Rental Sales	\$ 366,018.00	\$ 320,882.00	\$ 290,914.00
Total	\$ 4,165,860.00	\$ 4,530,774.00	\$ 4,940,640.00

Boca Campus	FY14	FY13	FY12
Used Text Sales	\$ 158,846.00	\$ 338,862.00	\$ 429,688.00
New Text Sales	\$ 1,182,224.00	\$ 1,003,678.00	\$ 1,116,815.00
Digital Text Sales	\$ 4,297.00	\$ 3,228.00	\$ 385.00
Gen Books/Non-Emblem Sales	\$ 11,456.00	\$ 14,313.00	\$ 13,858.00
Supplies Sales	\$ 103,945.00	\$ 105,582.00	\$ 119,761.00
Apparel Sales	\$ 14,469.00	\$ 13,109.00	\$ 16,238.00
Gifts Sales	\$ 3,517.00	\$ 3,395.00	\$ 4,286.00
Convenience/Grad Sales	\$ 70,231.00	\$ 68,524.00	\$ 55,349.00
Technology Sales	\$ 38,756.00	\$ 43,555.00	\$ 54,544.00
Book Rental Sales	\$ 226,596.00	\$ 210,796.00	\$ 237,614.00
Total	\$ 1,814,337.00	\$ 1,805,042.00	\$ 2,048,538.00

Palm Beach Garden	FY14	FY13	FY12
Used Text Sales	\$ 142,181.00	\$ 194,697.00	\$ 198,484.00
New Text Sales	\$ 1,073,611.00	\$ 1,127,723.00	\$ 1,332,401.00
Digital Text Sales	\$ 2,629.00	\$ 1,224.00	\$ 444.00
Gen Books/Non-Emblem Sales	\$ 14,969.00	\$ 13,661.00	\$ 12,983.00
Supplies Sales	\$ 87,687.00	\$ 81,696.00	\$ 91,461.00
Apparel Sales	\$ 21,740.00	\$ 18,774.00	\$ 26,189.00
Gifts Sales	\$ 4,873.00	\$ 3,480.00	\$ 3,963.00
Convenience/Grad Sales	\$ 58,665.00	\$ 47,637.00	\$ 48,968.00
Technology Sales	\$ 51,882.00	\$ 18,799.00	\$ 21,449.00
Book Rental Sales	\$ 168,822.00	\$ 134,386.00	\$ 206,936.00
Total	\$ 1,627,059.00	\$ 1,642,077.00	\$ 1,943,278.00